

Metropolitan Transportation Commission Programming and Allocations Committee

February 13, 2008

Item Number 2c

Resolution No. 3755, Revised

Subject: 2007 Transportation Improvement Program (TIP), Amendment No. 07-21, MTC Resolution No. 3755, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from fiscal year 2006-07 through fiscal year 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be amended to make necessary changes to the project listings prior to the next update.

Amendment 07-21 updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY 2005-06. The revision affects 32 projects in total with a net funding change of approximately \$251 million.

Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project.

The amendment makes other major revisions to projects throughout the region. The revisions made pursuant to this amendment will not change the air quality conformity finding or conflict with the financial constraint requirements of the TIP, therefore a conformity determination is not required and the 2007 TIP remains financially constrained. A summary list of the projects in the amendment is attached and also posted on the Internet at: <http://www.mtc.ca.gov/funding/tip/proposed.htm>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

Issues: None.

Recommendation: MTC staff recommends referral of MTC Resolution No. 3755, Revised to the commission for approval.

Attachments: MTC Resolution No. 3755, Revised
Attachment 1, Summary Report of the projects being amended

2007 TIP - Amendment No. 2007-21
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Amend in \$9.350M in STP funds, \$1.24M in local funds and \$6.35M in TCRP funds to the CON phase in FY08.	\$16,940,000
Local Road	ALA050072	Alameda County	Alameda County - Castro Valley Blvd Rehabilitation	2007 Funding Reconciliation: Amend program year for \$83,000 in STP funds from FY09 to FY07.	\$0
Local Road	ALA070022	Alameda City	Park St Streetscape & Town Center Ph: II	Amend in PE phase and transfer \$200K in Earmark funds from CON phase to PE phase	\$0
Local Road	CC-050072	Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	Amend in \$500K to CON phase in local funds and change CON phase from FY09 to FY08 and increase length of project further north from Gregory lane to Beth Lane.	\$500,000
Local Road	CC-070031	Danville	Sycamore Valley Road East Improvement	Project split into two segments. Amend name to reflect the East Segment. CON phase moved to FY08 from FY07. Amend in \$415K in other local funds.	\$414,561
Local Road	CC-070066	Richmond	Central Richmond Greenway (East Segment)	Amend in \$20,000 CMAQ funds to CON Phase in FY08 and \$3,000 in local funds to CON phase in FY08.	\$23,000
Local Road	CC-070067	State Route 4 Bypass Authority	Mokelumne Trail Bike/Ped Overcrossing	Amend in \$20,000 CMAQ funds to CON phase in FY 2008-09.	\$20,000
Local Road	CC-070089	Danville	Sycamore Valley Road West Improvement	Amend in Western segment of Sycamore Valley Road Improvement Project as a new project split from Sycamore Valley Road Improvement project.	\$705,332
Local Road	MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visitor Access Improvement Project (MRN990035)).	\$4,446,000
Local Road	SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Amend in \$302K each in FY09, FY10 and FY11; and \$547K in FY12 and \$548K in FY13 in RIP funds	\$2,001,000
Local Road	SCL070036	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	Funding changes: Amend in \$638K in local funds to PE phase in FY09; amend in \$2M in local funds to local funds in FY09; and transfer \$250K in CMAQ funds from PE phase to CON phase in FY09.	\$2,638,000
Local Road	SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Amend in \$515K in FY12 and \$530K in FY13 in RIP funds	\$1,045,000

2007 TIP - Amendment No. 2007-21
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Amend in \$690K in FY12 and \$690K in FY13 to ENV phase wih RIP funds.	\$1,380,000
Local Road	SM-070046	San Mateo County	Install Permanent Traffic Calming Advisory Signs	Amend in new project with \$50,000 in CMAQ funds from the Colma - 'F' Street Sidewalk Improvement and Streetscape Project (SM-070038)	\$58,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing	\$3,090,464
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV Lane	Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.	\$6,000,000
State Highway	ALA070041	Caltrans	I-80 Integrated Corridor Mobility Project	Replace \$2.3M STP with \$3.243M of CMAQ. Place all CMAQ in ENV phase in FY08. Amend fund source for RTP-LRP funds to other local.	\$943,000
State Highway	ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Change implementing agency to ACCMA & funding changes: amend in \$3.295 M in other local funds; \$2.757 in CMAQ funds to PE phase in FY09; reduce STP funds in PE phase from \$10.7M to \$198K and delete AC Local funds	(\$8,450,000)
State Highway	CC-070090	Contra Costa Transportation Authority	I-680 HOV Southbound Lane Extension	Adding a project to the 2007 TIP. Project is a subset of I-680 SB HOV Lane Gap Closure project (CC050028) with \$2M transferred in from that project. Amend in \$500K in other local funds	\$3,000,000
State Highway	REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project costs and list to add three new projects	\$15,289,000
State Highway	SF-070016	Caltrans	San Francisco Healthy Transportation Network	Add PE phase to the project and transfer all funds from CON phase to PE; as this project is a training and education project. Remove CON phase.	\$0
Toll Bridge	ALA977038	Caltrans	San Francisco-Oakland Bay Bridge	Amend in \$179.2M in AB1171-AB144 funds to reflect updated project cost.	\$179,200,000
Transit	CC-010044	Central Contra Costa Transit Agency	4 Paratransit & 5 Van Purchase	Amend in \$49,281 CMAQ and \$3,140 STP from prior years into FTIP and \$7,000 in local funds.	\$59,421
Transit	CC-030016	Central Contra Costa Transit Agency	Install 103 Bus Catalyst Devices	Amend in \$85K CMAQ from prior years from a previous FTA grant	\$85,000

2007 TIP - Amendment No. 2007-21
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	JPB991001	Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	Amend in \$500K in previously lapsed STP funds and \$65K in local funds to CON phase in FY08 .	\$565,000
Transit	MRN030005	Golden Gate Bridge, Highway and Transit District	Transit Safety and Security Improvements	Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07	\$1,075,000
Transit	SCL990053	Santa Clara Valley Transportation Authority (VTA)	Guaranteed Ride Home Program	Reprogram \$136,687 in 5316 funds and local funds from FY05 to carryover year of FY08	\$0
Transit	SF-030004	San Francisco Municipal Railway (MUNI)	Misc Security Improvements & Graffiti Prevention	Amend in Transit Security Grant Program funds: \$3.021M in FY06; \$6.2215M in FY07, \$121K in FY08, and \$121K in FY09. Amend in \$7,210,924 in I-Bond funds in FY08 and amend name to include Misc.	\$16,695,424
Transit	SF-970170	San Francisco Municipal Railway (MUNI)	SF Muni Trolley Overhead Recon. Program	Amend in \$3M in I-Bond revenue funds in FY08	\$3,000,000
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$2,425,877 in Transit Security Grant Program (TSGP) funds and \$387,940 in other local funds in FY07.	\$2,090,482
Transit	SM-050050	Caltrain	Systemwide Security Operating Support	Amend in \$73,006 in Transit Security Grant Program Funds in FY07	\$73,006
Transit	SOL950035	Vallejo	Vallejo Ferry Terminal Inter-modal Facility	Reduce RIP in CON phase funds by \$2.4M and amend the program year for RIP funds in CON funds from FY10 to FY12	(\$2,400,000)
Total Funding Change:					\$250,486,690

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C
02/27/08-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

ABSTRACT

MTC Resolution No. 3755, Revised

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Further discussion of the programming is contained in the “Executive Director” memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP’s compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

ABSTRACT

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Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP.

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Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project.

Amendment 07-16 is an administrative modification that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian programs into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program Grants (UPP) into 10 projects in San Francisco, Marin and Alameda Counties. The amendment also updates the scope of the LAVTA BRT project in Alameda County.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

ABSTRACT

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Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision include a transfers of \$2million from the I-680 SB HOV Lane Gap Closure project to I-680 HOV Southbound Lane Extension project and the \$2M in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).

Amendment 07-21 is an amendment referred by the Programming and Allocations Committee on February 13, 2008. Amendment updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows: the San Francisco-Oakland Bay Bridge project funding plan has been updated to add \$179.2 million to reflect the Yerba Buena Island Transition Structure foundation work; \$16.7 million has been added to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project; a net funding change of \$16.9 million to the Vasco Road Improvement project and \$8.5 million to the I-880 SB HOV Lanes – Marina to Hegenberger project and \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects. Revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements.

Date: July 26, 2006
W.I.: 1512
Referred by: PAC

Attachment A
Resolution No. 3755
Page 1 of 1

2007 Transportation Improvement Program

The 2007 Transportation Improvement Program for the San Francisco Bay Area, adopted July 26, 2006, is comprised of the following, incorporated herein as though set forth at length:

- A Guide to the 2007 Transportation Improvement Program (TIP) for the San Francisco Bay Area
- Expedited Project Selection Process
- TIP Amendment Procedures
- Financial Capacity Assessments
- County Summaries
- Project Listings
- Appendices

Date: July 26, 2006
W.I.: 1512
Referred by: PAC
Revised: 11/15/06-C 12/20/06-C
04/25/07-C 05/23/07-C
06/27/07-C 07/25/07-C
09/26/07-C 12/19/07-C
02/27/08-C

Attachment B
Resolution No. 3755, Revised
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Amendments to the 2007 TIP

Amendments to the 2007 Transportation Improvement Program (TIP) will be included as they are approved.

Amendment 07-01 is a minor change amendment approved by MTC's Executive Director on October 31, 2006. It makes revisions to project funding and phases for several projects throughout the region. Final approval of Amendment 07-01 was on November 1, 2006.

Amendment 07-02 is a major amendment referred by Programming & Allocations Committee on November 8, 2006. The amendment moves funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation. Final approval of Amendment 07-02 was on December 11, 2006.

Amendment 07-03 is a minor change amendment that revises the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updates the total projects costs and made other minor scope changes for projects throughout the region. Final approval of Amendment 07-03 was on December 21, 2006.

Amendment 07-04 is a major amendment referred by Programming & Allocations Committee on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds.

The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region. Final approval of Amendment 07-04 was on January 26, 2007.

Amendment 07-05 is a minor change amendment that revises funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combines the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and makes several other minor corrections to projects throughout the region. Final approval of Amendment 07-05 was on March 16, 2007.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrates the TIP's compliance with SAFETEA and establishes the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It adds over \$1.3 billion in CMIA funds, \$382 million in STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updates all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also adds \$405 million to the US 101 Doyle Drive replacement project in San Francisco. Final approval of Amendment 07-06 is pending.

TIP Amendment 07-07 is a minor change amendment that revises the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery. Final approval of Amendment 07-07 was on March 26, 2007.

Amendment 07-08 referred by Programming & Allocations Committee on April 11, 2007 is the annual all Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations. Final approval of Amendment 07-08 was on May 17, 2007.

Amendment 07-09 was an administrative modification that revised project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also made minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project. Final approval of Amendment 07-09 was received on June 15, 2007.

Amendment 07-10 is a major amendment referred by the Programming & Allocations Committee on June 13, 2007. Amendment 07-10 updates the project listing and funding for 31 projects with a net funding change of \$94 million. The significant changes are as follow: Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings; adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program; adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program; adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project; adds \$2.7 million for seven new projects that are part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District, and adds the preliminary engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds. Final approval of Amendment 07-10 was received on August 21, 2007

Amendment 07-11 is an administrative modification that completes the Marin County Non-motorized Transportation Pilot Program Lump Sum project listing split to allow for better project management. The amendment also exchanges \$7.8m in RIP funds between projects in Alameda County, updates the Caltrans Highway Bridge Program Lump Sum project listings and makes several other minor scope and funding modifications to projects throughout the region. Final approval of Amendment 07-11 was received on August 13, 2007.

Amendment 07-12 is an amendment presented to the Commission on July 25, 2007. The amendment adds \$24.9 million in new Public-Private Partnership Pilot Program (Penta-P) funds to the BART: Oakland Airport Connector Project. Final approval of Amendment 07-12 was received on August 22, 2007.

Amendment 07-13 is an administrative modification that made several minor revisions to project descriptions, project funding and project delivery schedules for 21 projects throughout the region. Final approval of Amendment 07-13 was received on September 5, 2007.

Amendment 07-14 is an amendment referred by the Programming & Allocations Committee on September 12, 2007. The amendment adds into the 2007 TIP, \$40.2 million to the Fifth Street Bridge retrofit project in Oakland, \$336 million to three Caltrans Management lump sum project listings and makes other major revisions to project throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements of the TIP. Final approval of Amendment 07-14 was received on November 1, 2007.

Amendment 07-15 is an administrative modification that split three projects from the TransLink Project listing to facilitate the fund obligation of the UPP ITS projects. It also revised fund source and funding for the 511 Traveler Information project, a City CarShare project, the FTA Non-Urbanized Projects and the Safe Route to School lump sum project. Final approval of Amendment 07-15 was received on November 17, 2007.

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 was received on December 27, 2007.

Amendment 07-17 is an amendment referred by the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-17 was received on January 9, 2008.

Amendment 07-18 is an amendment referred by the Planning Committee on December 14, 2007 that programs \$159 million in US DOT Urban Partnership Program (UPP) Grants into 10 projects in San Francisco, Marin and Alameda Counties. The UPP program was established by US DOT to encourage the implementation of congestion pricing and other innovative approaches to tackling traffic congestion in the nation's urban areas. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County. Final approval of Amendment 07-18 was received on January 11, 2008.

Amendment 07-19 is an amendment referred by the Programming and Allocations Committee on January 9, 2008 that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The amendment added three new projects to the 2007 TIP and adds \$12 Million in local funds to the construction phase of the East 14th St/Mission Blvd Streetscape Improvements project, in the outer years of the TIP. The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-19 is expected in February 2008.

Amendment 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- Reduces the I-680 SB HOV Lane Gap Closure project by \$2 million and transfer to I-680 HOV Southbound Lane Extension project;
- Transfers \$2 million in STIP Augmentation funds from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)
- Marin Parklands Visitor Access Improvements project has been split into two phases with a net funding change of \$1.09 million to phase 1.

Final approval of Amendment 07-20 is expected in February 2008.

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results of projects being split into phases. The grouped listing is funded with New Freedom funds

for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million.

Some of the significant changes in the amendment are as follows:

- Amends in \$179.2 million in bridge toll funds to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work;
- Adds in \$16.7 million to San Francisco Municipal Transportation Agency's (SFMTA) Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.3 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.9 million to the Vasco Road Improvement project of Alameda County and \$8.5 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project

The amendment makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-21 is expected in March 2008