

# Metropolitan Transportation Commission Programming and Allocations Committee

February 13, 2008

Item Number 2b

## Resolution Nos. 3810, Revised and 3811, Revised

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- Subject:** Allocation of Transportation Development Act (TDA) and State Transit Assistance (STA) funding to SamTrans to support transit operations and capital projects.
- Background:**
- 1) SamTrans is requesting allocation of \$4.4 million in STA Population-based Spillover funds to replace local revenue for their FY 2007-08 operating budget. This request is consistent with MTC Resolution 3814 that covers the distribution of STA Population-based Spillover funds to fulfill the Caltrain Right-of-Way Settlement agreement.
  - 2) SFMTA is requesting allocation of \$9.3 million in STA Revenue-based funds for capital infrastructure projects including farebox replacement. These funds were made available in the final FY 2007-08 state budget
  - 3) NCTPA is requesting \$3.4 million in TDA funds for their new Transit Center. The funds will be used to acquire a portion of the property necessary for the new Transit Center.
- Issues:** None
- Recommendation:** Refer MTC Resolution Nos. 3810, Revised and 3811, Revised to the Commission for approval.
- Attachments:** MTC Resolution Nos. 3810, Revised and 3811, Revised

Date: June 27, 2007  
Referred by: PAC  
Revised: 07/25/07-C  
09/26/07-C  
10/24/07-C  
02/27/08-C

## ABSTRACT

### Resolution No. 3810, Revised

This resolution approves the allocation of fiscal year 2007-08 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 25, 2007 to allocate funds to various claimants in the region.

This resolution was revised on September 26, 2007 to allocate funds to Vallejo and Fairfield.

This resolution was revised on October 24, 2007 to allocate funds to SamTrans.

This resolution was revised on February 27, 2008 to allocate funds to the NCTPA.

Discussion of the allocations made under this resolution are contained in the Summary Sheets and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2007, July 11, 2007, September 12, 2007, October 3, 2007 and February 13, 2008.

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS  
 DURING FISCAL YEAR 2007-08

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes
<b>5801 - 99233.7, 99275 Comm Transit Serv- Operations</b>					
AC Transit	Transit Operations	2,973,829	01	06/27/07	Alameda County
SamTrans	Transit Operations	1,703,981	28	10/24/07	SamTrans
	<b>Subtotal</b>	<b>4,677,810</b>			
<b>5802 - 99260A Transit - Operations</b>					
County Connection	Transit Operations	12,574,668	02	06/27/07	CCCTA
WestCAT	Transit Operations	2,513,436	03	06/27/07	WCCTA
NCTPA	Transit Operations	2,719,850	04	06/27/07	NCTPA
Sonoma County Transit	Transit Operations	7,106,314	05	06/27/07	Sonoma County Transit
Tri Delta Transit	Transit Operations	9,694,556	06	06/27/07	ECCTA
AC Transit	Transit Operations	40,442,964	07	06/27/07	AC Transit D.1 - Alameda
AC Transit	Transit Operations	10,383,203	08	06/27/07	AC Transit D. 2 - Alameda
AC Transit	Transit Operations	5,907,570	09	06/27/07	AC Transit - Contra Costa
Golden Gate	Transit Operations	10,333,685	10	06/27/07	Golden Gate - Marin
Golden Gate	Transit Operations	5,007,113	11	06/27/07	Golden Gate - Sonoma
Benicia	Transit Operations	1,005,935	15	07/25/07	Benicia
LAVTA	Transit Operations	7,871,109	16	07/25/07	LAVTA
Union City	Transit Operations	1,571,262	17	07/25/07	Union City
Santa Rosa	Transit Operations	6,830,088	18	07/25/07	Santa Rosa
SFMTA	Transit Operations	1,753,055	19	07/25/07	San Francisco (1)
SFMTA	Transit Operations	33,307,723	19	07/25/07	San Francisco
VTA	Transit Operations	55,231,888	20	07/25/07	Santa Clara
VTA	Transit Operations	4,489,623	20	07/25/07	Santa Clara (1)
Vallejo	Transit Operations	4,014,804	26	09/26/07	Vallejo
SamTrans	Transit Operations	31,998,084	29	10/24/07	SamTrans
	<b>Subtotal</b>	<b>254,756,930</b>			
<b>5803 - 99260A Transit - Capital</b>					
Santa Rosa	Vehicles, Parts & Maint.	4,057,500	21	07/25/07	Santa Rosa
VTA	Passenger Facilities	5,297,826	22	07/25/07	VTA
	Customer Info., Caltrain				
VTA	Capital, Contingency	5,317,650	23	07/25/07	VTA
	Information Systems &				
VTA	Technology	5,380,781	24	07/25/07	VTA
	Operations Facilities &				
VTA	Equipment	6,379,749	25	07/25/07	VTA
Fairfield	Replacement Buses	2,426,000	27	09/26/07	Fairfield
NCTPA	Transit Center	3,400,000	30	02/27/08	NCTPA
	<b>Subtotal</b>	<b>32,259,506</b>			
<b>5807 - 99400C General Public - Operating</b>					
NCTPA	Transit Operations	1,450,643	12	06/27/07	NCTPA
Vacaville	Transit Operations	1,168,812	13	06/27/07	Vacaville
Petaluma	Transit Operations	1,386,590	14	06/27/07	Petaluma
	<b>Subtotal</b>	<b>4,006,045</b>			
		<b>TOTAL</b>			<b>295,700,291</b>

**Footnotes:**

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

Date: June 27, 2007  
Referred by: PAC  
Revised: 07/25/07-C 09/26/07-C  
10/24/07-C 11/28/07-C  
11/28/07-DA 12/19/07-C  
02/27/08-C

## ABSTRACT

### Resolution No. 3811, Revised

This resolution approves the allocation of fiscal year 2007-08 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 25, 2007 to allocate funds to the San Francisco Municipal Transportation Agency (SFMTA).

This resolution was revised on September 26, 2007 to allocate funds to BART for transit operations.

This resolution was revised on October 24, 2007 to allocate additional funds to SamTrans for transit capital and operating purposes.

This resolution was revised on November 28, 2007 to allocate funds to MTC for the TransLink® Incentive Project. This resolution was revised through Delegated Authority on November 28, 2007 to rescind STA transit operation funds.

This resolution was revised on December 19, 2007 to allocate funds to BART for transit operations.

This resolution was revised on February 27, 2008 to allocate funds to SFMTA and SamTrans for transit operations.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on June 13, 2007, July 11, 2007, September 12, 2007, October 3, 2007, November 14, 2007, December 12, 2007 and February 13, 2007.

Date: June 27, 2007  
 Referred by: PAC  
 Revised: 07/25/07-C 09/26/07-C  
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 11/28/07-DA 12/19/07-C  
 02/27/08-C

Attachment A  
 MTC Resolution No. 3811  
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS  
 DURING FISCAL YEAR 2007-08

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
<b>5820 - 6730A Operating Costs - Revenue-based</b>					
WestCAT	Transit Operations	1,864,421	01	06/27/07	BART
WestCAT	Transit Operations	(5,120)	01	11/28/07	BART
Tri Delta Transit	Transit Operations	2,078,639	02	06/27/07	BART
AC Transit	Transit Operations	3,968,186	03	06/27/07	AC Transit
AC Transit	Transit Operations	5,319,951	04	06/27/07	BART
Golden Gate	Transit Operations	2,826,254	05	06/27/07	Golden Gate
SFMTA	Transit Operations	23,555,490	11	07/25/07	SFMTA
VTA	Transit Operations	6,321,276	12	07/25/07	VTA
BART	Transit Operations	3,747,753	13	09/26/07	BART
BART	Transit Operations	17,978,722	13	12/19/07	BART
SamTrans	Transit Operations	3,928,796	14	10/24/07	SamTrans
		<b>Subtotal</b>			
		<b>71,584,368</b>			
<b>5820 - 6730A Operating Costs - Population-based Small Operator</b>					
County Connection	Transit Operations	4,324,347	06	06/27/07	CCCTA
Tri Delta Transit	Transit Operations	2,346,776	07	06/27/07	ECCTA
		<b>Subtotal</b>			
		<b>6,671,123</b>			
<b>5820 - 6730A Operating Costs - Population-based MTC Regional Coordination Program</b>					
MTC	Community-Based Trans. Plans	1,200,000	08	06/27/07	Regional Coordination
MTC	TransLink®	4,797,000	09	06/27/07	Regional Coordination
MTC	TransLink® Incentive Project	1,608,000	16	11/28/07	Regional Coordination
		<b>Subtotal</b>			
		<b>7,605,000</b>			
<b>5821 - 6730B Capital Costs - Population-based MTC Discretionary</b>					
MTC	Wayfinding Signage & Real Time Display	9,958,000	10	06/27/07	Regional Coordination
		<b>Subtotal</b>			
		<b>9,958,000</b>			
<b>5821 - 6730B Capital Costs - Revenue-based</b>					
SamTrans	Transit Capital	2,926,000	15	10/24/07	PCJPB
SFMTA	Infrastructure Project	9,269,862	18	02/27/08	SFMTA
		<b>Subtotal</b>			
		<b>12,195,862</b>			
<b>5820 - 6730A Operating Costs - Population-based MTC (Spillover)</b>					
SamTrans	Transit Operating	4,422,174	17	02/27/08	MTC (Spillover)
		<b>Subtotal</b>			
		<b>4,422,174</b>			
		<b>TOTAL</b>			
		<b>112,436,527</b>			