

Attachment 1

State Local Partnership Program Scenarios Bay Area Shares	
Return to Source with sales taxes, tolls and transit fees	31.75%
Return to Source with sales taxes and tolls	28.83%
Return to Source with sales taxes only	23.07%

Bay Area Detail of Allocation Scenarios						
1	2	3	4	5	6	7
County Sales Tax Agencies, Transit Districts and Bridge Tolls	All Voter Approved	Percent	Return to Source with sales taxes and tolls	Percent	Return to Source with sales taxes only	Percent
Alameda	\$30,587,271	9.63%	\$31,897,235	11.06%	\$34,479,873	14.95%
AC Transit	\$20,681,605	6.51%	\$0	0.00%	\$0	0.00%
BART	\$20,386,660	6.42%	\$0	0.00%	\$0	0.00%
Contra Costa	\$20,727,299	6.53%	\$21,614,989	7.50%	\$23,365,100	10.13%
Marin	\$5,579,426	1.76%	\$5,818,376	2.02%	\$6,289,476	2.73%
San Francisco	\$19,811,726	6.24%	\$20,660,204	7.17%	\$22,333,009	9.68%
San Mateo	\$35,555,813	11.20%	\$37,078,566	12.86%	\$40,080,723	17.37%
Santa Clara	\$87,540,371	27.57%	\$91,289,472	31.66%	\$98,680,950	42.78%
Sonoma	\$4,841,833	1.52%	\$5,049,194	1.75%	\$5,458,015	2.37%
MTC (Tolls)	\$71,826,657	22.62%	\$74,902,784	25.98%	\$0	
Napa	\$0	0.00%	\$0	0.00%	\$0	0.00%
Solano	\$0	0.00%	\$0	0.00%	\$0	0.00%
Total	\$317,538,660	100.00%	\$288,310,820	100.00%	\$230,687,145	100.00%