



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: February 4, 2008

FR: TIP Administrator

RE: TIP Update

The federally required Transportation Improvement program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2006-07 through FY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be revised through either a formal amendment or administrative modification to make necessary changes to the project listings prior to the next update.

Amendment 07-19

Revision 07-19 is an amendment that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The significant changes in the amendment are as follows:

- \$12.1 million was amended into the E. 14th St/Mission Blvd Streetscape Improvements project in Alameda County;
- \$10.734 million was added to the Grouped Listing for SHOPP Roadway Preservation projects to update project costs and list of projects;
- The I-880 North, Safety Improvements project gained \$7 million; and Planning, Programming and Monitoring funds for Alameda county's PPM project went by \$4 million.

Final approval for TIP Amendment 07-19 is expected in February 2008.

Administrative Modification 07-20

Revision 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- The I-680 SB HOV Lane Gap Closure project was reduced by \$2 million and the amount was transferred to the I-680 HOV Southbound Lane Extension project;
- \$2 million was transferred from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)
- Marin Parklands Visitor Access Improvements project was split into two phases with a net funding change of \$1.09 million from this phase.

Final approval for the amendment is expected in early February 2008.

Amendment 07-21

Revision 07-21 is an amendment that updates the project listing and funding for 29 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 33 projects in total with a net funding change of over \$252.852 million.

Significant changes in the amendment are as follows:

- Adds in \$16.695 million to San Francisco Municipal Railway (MUNI)'s Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.289 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.94 million to the Vasco Road Improvement project of Alameda County and \$8.45 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project.
- The revision also amends in about \$179.2 million in toll bridge funding to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work.

Final approval for TIP Amendment 07-21 is expected in early March 2008.

2009 TIP Development

The **2007 TIP has been locked down**. Access to the Universal Application (UA) module of the Fund Management System (FMS) was temporarily turned off till January 28, 2008. The access will be on only for 2009 TIP development. The access will be turned off again after the February 15, 2008 until the 2009 TIP has been approved. It is important to note that any changes entered through the UA, in the interim, will only be applicable to the 2009 TIP and will not change in the 2007 TIP.

Attachments: TIP Amendment summary listings for all amendments

2007 TIP - Amendment No. 2007-19
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050081	Berkeley	Ed Roberts Intermodal Transit Center	Amend in \$3.5M in STIP funds to project: \$2M of which is transferred in from BART sponsored TIP listing for the Ed Roberts Campus project (ALA050065) to the CON phase in FY 07/08, and \$1.5M in the STIP funding to the CON phase in FY 08/09.	\$3,500,000
Local Road	ALA991077	Alameda County	E. 14th St/Mission Blvd Streetscape Improvements	Revise project limits to between Thrush St. and Rufus Ct. and Funding changes: Reprogram \$447K of \$567K HPP Earmark funds in PSE from FY08-09 to FY07-08, add AC Local \$120K to PSE in FY07-08, add \$12,000K in local funds to CON in FY10-11.	\$12,100,000
Local Road	ALA99SA01	Alameda County CMA	Planning, Programming and Monitoring	Amend in \$4M in 2008 STIP funds (\$1M a year from 09/10 to 12/13 in ENV phase).	\$4,000,000
Local Road	SCL070039	Gilroy	Gilroy 6th Street Streetscape West	Amend in new project with \$459,000 in CMAQ funds.	\$656,000
Local Road	SF-070037	Golden Gate Bridge, Highway and Transit District	Moveable Median Barrier	Amend in \$20M RIP funds into CON phase in FY 2009-10.	\$0
Local Road	SOL050057	Vacaville	Jepson Parkway Gateway Enhancements	Reprogram \$175,000 of STIP TE from Vacaville Regional Transit Center Landscaping Project(SOL050056).	\$175,000
State Highway	ALA050019	Alameda County CMA	I-880 North, Safety Improvements	Amend in \$7M of 2008 STIP funds and move existing \$5M STIP funding from FY09 to FY10.	\$7,000,000
State Highway	ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Funding Changes: Transfer SAFETEA HPP Earmark funds from CON phase in FY09 to ROW phase in FY08.	\$0
State Highway	ALA990013	Caltrans	I-238 Widening	Move \$4.059M in STIP funding to a new project - Caltrans I-238 Landscape Replacement Project.	(\$4,059,000)
State Highway	MTC050009	Caltrans	Grouped Listing SHOPP - Roadway Preservation	Update project cost and project list.	\$10,734,000
State Highway	REG050014	Metropolitan Transportation Commission	MTC - Planning, Programming and Monitoring Part 2	Amend in \$1.1 M in 2008 RTIP Funds.	\$1,100,000

2007 TIP - Amendment No. 2007-19

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$723,335 in FY 06 Homeland Security Transit Security Grant Program funds (TSGP) and increase project scope	\$723,335
Transit	SM-070044	San Mateo County Transit District (SAMTRANS)	Systemwide Security Operating Support	Amend in new project with \$415,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP)	\$415,000
Transit	SM-070045	San Mateo County Transit District (SAMTRANS)	Systemwide Security	Amend in new project with \$135,000 in FY 06 Homeland Security Transit Security Grant Program Funds (TSGP).	\$135,000
Transit	SOL050056	Vacaville	Vacaville Regional Transit Center Landscaping	Reprogram \$175,000 of STIP funds to Jepson Parkway Gateway Enhancements Project (SOL050057).	(\$175,000)
Total Funding Change:					\$36,304,335

2007 TIP - Amendment No. 2007-20
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA050023	Oakland	Oakland - Various Streets Rehabilitation	Amend in detail of project streets to project description.	\$0
Local Road	ALA050080	Oakland	7th Street,W. Oakland Transit Village Improvements	Change fund source of \$1.3M in CON phase from local funds to STIP-TE funds from the Alameda County TE Reserve	\$0
Local Road	CC-050061	Martinez	Martinez - Alhambra Avenue Rehabilitation	Reprogram \$40,000 STP funds from PE phase to CON Phase, and additional \$20,000 in Other Local funds.	\$20,000
Local Road	CC-050062	Contra Costa County	Contra Costa Co.- Stone Valley Road Rehabilitation	Amend the program years for CON phase to FY08 & transfer \$29,470 of STP funds from PE phase to CON phase along with \$8,000 in Local funds	\$0
Local Road	CC-070021	Contra Costa Transportation Authority	Planning, Programming and Monitoring	Amend in \$694K in 2008 RIP funds	\$694,000
Local Road	CC-990046	Contra Costa County	Iron Horse Trail Over-crossing at Treat	Move CON phase from FY08 to FY09 and amend in an additional \$644K to the phase. Update prior year costs to show full funding of the project and amend in \$247K to the ROW phase.	\$1,572,623
Local Road	MRN050002	Transportation Authority of Marin	Planning, Programming and Monitoring	Amend in \$270K in RIP funds	\$270,000
Local Road	SCL070037	Milpitas	So. Abel & So. Main Streetscape Imps. - Phase 1	Move CON funds to 2009 to match obligation plan.	\$0
Local Road	SM-070038	San Mateo County	Colma - 'F' Street Sidewalk Imps. and Streetscape	Transfer \$50K CMAQ funds in the CON phase to a new project (Install permanent traffic calming advisory sign) and \$20K in CMAQ funds from CON phase to PE phase.	\$290,000
Local Road	SM-070039	San Mateo County	Menlo Park - Santa Cruz Avenue Pedestrian Imps.	Change fund source of PE phase funds to Local funds and move \$20,000 from PE phase to CON phase. Amend in \$3,000 in Local funds to CON funds.	\$23,000
Local Road	SOL010002	Solano Transportation Authority	Planning, Programming and Monitoring	Amend in an additional \$13K in RIP funds.	\$13,000
Local Road	SON010017	Sonoma County Transportation Authority	Planning, Programming and Monitoring	Amend in \$517K in RIP funds.	\$517,000
State Highway	ALA010032	Alameda County CMA	I-580 San Leandro Estudillo Noise Barrier	Change fund source for \$4.395M from STIP funds to \$3.452M in STP funds and \$943K in Local funds to CON phase in FY09.	\$0

2007 TIP - Amendment No. 2007-20
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
State Highway	ALA070041	Caltrans	I-80 Integrated Corridor Mobility Project	Change implementing agency to ACCMA and Funding changes: Amend \$1.704M of STP funds from PSE to ENV phase; change fund source of \$3.339M in 2008 (PSE phase) from local funds to RIP funds from CC County & remove \$596K in AC Local funds	(\$603,000)
State Highway	ALA978027	Caltrans	I-880/SR 262 I/C and HOV lanes	Remove prior proposed funding changes of Amendment 19 and revert back to original (With SAFETEA HPP Earmark funds remaining in CON phase in FY09)	\$0
State Highway	CC-050028	Contra Costa Transportation Authority	I-680 SB HOV Lane Gap Closure	Transfer \$2M in CON phase funds to the I-680 HOV Southbound Lane Extension project	(\$2,000,000)
State Highway	MRN990001	Caltrans	Marin US 101 HOV Gap Closure	Amend program year from FY09 to FY10 for \$2.2M in RIP funds and from FY10 to FY11 for \$3M in RIP funds	\$0
Transit	ALA050064	Alameda Contra Costa Transit District (AC Transit)	Transit Security Project	Decrease project costs by \$1.03M to reflect actual obligation.	(\$1,030,000)
Transit	ALA050065	Bay Area Rapid Transit District (BART)	Ed Roberts Campus	Transfer \$2M STIP Augmentation funds to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081).	(\$2,000,000)
Transit	MRN050022	Golden Gate Bridge, Highway and Transit District	Replace 29 - 1991 40' TMC buses	Amend project name (from 40' to 40')& description to reflect correct number of buses & bus size (from 13 - 45' & 11 - 30') to (13 - 45' buses and 7 - 35' hybrid buses).	\$0
Transit	MRN070001	Marin County Transit District	Novato Bus Stop Improvements	Amend in \$900K from ROW to CON phase	\$0
Transit	MRN990035	Marin County	Marin Parklands Visitor Access Improvements	Project Split and transfer \$546K in FLHP funds to Phase 2 (Wetland and Creek Restoration Project) of the project and remove \$544K in FLHP funds that were added by mistake earlier.	(\$1,090,000)
Transit	MTC050027	Water Transit Authority	Ferry Service - Berkeley/Albany	Funding changes: amend in \$750K in 1064 funds; amend in \$1.75M in local funds to CON phase in FY08 and remove \$2.5M in 5309 funds from CON phase in FY08.	\$0

2007 TIP - Amendment No. 2007-20
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	MTC050030	Water Transit Authority	Ferry Service for South San Francisco	Funding Changes in CON phase: amend in \$2.5M in 5309 funds in FY08; \$670K in 1064 funds in FY08; carry over \$2.484M in FY07 1064 funds to FY08 and decrease \$3.17M in general sales tax funds in FY08	\$0
Transit	SF-010015	Transbay Joint Powers Authority	Transbay Term/Caltrain Downtown Ext - Ph.1	Change fund source of \$2.762M in CON phase from RTP-LRP to RIP funds; consolidate RTP-LRP funds to FY 2012 & change prograam year for \$13.714M in PNRS earmark from FY07 to FY08.	\$0
Transit	SF-010028	Caltrain	Caltrain Electrification	Exchange RIP funds \$4M with CMAQ funds in the PSE phase in FY08.	\$0
Transit	SF-010037	San Francisco Municipal Railway (MUNI)	3rd St. LRT: Ph 2 - New Central Subway	Exchange \$4M in RIP funds with CMAQ funds for Golden Gate Bridge Median Barrier.	\$0
Transit	SF-030013	San Francisco Municipal Railway (MUNI)	Wayside fare collection equip	Amend in \$1M in I-Bond Revenue funds in FY08	\$1,000,000
Total Funding Change:					(\$2,323,377)

2007 TIP - Amendment No. 2007-21
January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	ALA030002	Alameda County	Alameda: Vasco Road Safety Improvements	Amend in \$9.350M in STP funds, \$1.24M in local funds and \$6.35M in TCRP funds to the CON phase in FY08.	\$16,940,000
Local Road	ALA050072	Alameda County	Alameda County - Castro Valley Blvd Rehabilitation	2007 Funding Reconciliation: Amend program year for \$83,000 in STP funds from FY09 to FY07.	\$0
Local Road	ALA070022	Alameda City	Park St Streetscape & Town Center Ph: II	Amend in PE phase and transfer \$200K in Earmark funds from CON phase to PE phase	\$0
Local Road	CC-050072	Pleasant Hill	Pleasant Hill - Contra Costa Blvd Rehabilitation	Amend in \$500K to CON phase in local funds and change CON phase from FY09 to FY08 and increase length of project further north from Gregory lane to Beth Lane.	\$500,000
Local Road	CC-070031	Danville	Sycamore Valley Road East Improvement	Project split into two segments. Amend name to reflect the East Segment. CON phase moved to FY08 from FY07. Amend in \$415K in other local funds.	\$414,561
Local Road	CC-070066	Richmond	Central Richmond Greenway (East Segment)	Amend in \$20,000 CMAQ funds to CON Phase in FY08 and \$3,000 in local funds to CON phase in FY08.	\$23,000
Local Road	CC-070067	State Route 4 Bypass Authority	Mokelumne Trail Bike/Ped Overcrossing	Amend in \$20,000 CMAQ funds to CON phase in FY 2008-09.	\$20,000
Local Road	CC-070089	Danville	Sycamore Valley Road West Improvement	Amend in Western segment of Sycamore Valley Road Improvement Project as a new project split from Sycamore Valley Road Improvement project.	\$705,332
Local Road	MRN070019	Marin County	Marin Parklands Visitor Access, Phase 2	Amend in new project to the 2007 TIP resulting from project split and amend in \$546K in FLHP funds from phase 1 (Marin Parklands Visitor Access Improvement Project (MRN990035)).	\$4,446,000
Local Road	SCL010004	Santa Clara Valley Transportation Authority (VTA)	Planning, Programming and Monitoring	Amend in \$302K each in FY09, FY10 and FY11; and \$547K in FY12 and \$548K in FY13 in RIP funds	\$2,001,000
Local Road	SCL070025	Los Altos Hills	El Monte Rd Bicycle Pathway Project	Amend in \$2.35M in FY08 and \$16K in FY09 in other local funds to CON phase.	\$2,366,000
Local Road	SCL070036	Sunnyvale	Sunnyvale-Murphy Ave Streetscape Revitalization	Funding changes: Amend in \$638K in local funds to PE phase in FY09; amend in \$2M in local funds to local funds in FY09; and transfer \$250K in CMAQ funds from PE phase to CON phase in FY09.	\$2,638,000

2007 TIP - Amendment No. 2007-21

January, 2008

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Local Road	SF-010008	San Francisco County Transportation Authority	Planning, Programming and Monitoring	Amend in \$515K in FY12 and \$530K in FY13 in RIP funds	\$1,045,000
Local Road	SM-030015	San Mateo CCAG	Planning, Programming and Monitoring	Amend in \$690K in FY12 and \$690K in FY13 to ENV phase wih RIP funds.	\$1,380,000
Local Road	SM-070046	San Mateo County	Install Permanent Traffic Calming Advisory Signs	Amend in new project with \$50,000 in CMAQ funds from the Colma - 'F' Street Sidewalk Improvement and Streetscape Project (SM-070038)	\$58,000
Regional Network	REG070011	Metropolitan Transportation Commission	Grouped Listing for New Freedom FY 2006 - Large UA	Amend in new project with a new source of funds - New Freedom Program of Projects - Grouped Listing	\$3,090,464
State Highway	ALA070020	Alameda County CMA	I-580 (TriValley) Corridor - EB HOV Lane	Amend in \$6M in CMAQ funds to CON phase in FY09 and change fund source for RTP-LRP funds to Prop-1B-SHOPP funds.	\$6,000,000
State Highway	ALA070041	Caltrans	I-80 Integrated Corridor Mobility Project	Replace \$2.3M STP with \$3.243M of CMAQ. Place all CMAQ in ENV phase in FY08. Amend fund source for RTP-LRP funds to other local.	\$943,000
State Highway	ALA070042	Caltrans	I-880 SB HOV Lanes - Marina Blvd to Hegenberger	Change implementing agency to ACCMA & funding changes: amend in \$3.295 M in other local funds; \$2.757 in CMAQ funds to PE phase in FY09; reduce STP funds in PE phase from \$10.7M to \$198K and delete AC Local funds	(\$8,450,000)
State Highway	CC-070090	Contra Costa Transportation Authority	I-680 HOV Southbound Lane Extension	Adding a project to the 2007 TIP. Project is a subset of I-680 SB HOV Lane Gap Closure project (CC050028) with \$2M transferred in from that project. Amend in \$500K in other local funds	\$3,000,000
State Highway	REG070001	Caltrans	Grouped Listing for SHOPP - Emergency Response	Update project costs and list to add three new projects	\$15,289,000
State Highway	SF-070016	Caltrans	San Francisco Healthy Transportation Network	Add PE phase to the project and transfer all funds from CON phase to PE; as this project is a training and education project. Remove CON phase.	\$0
Toll Bridge	ALA977038	Caltrans	San Francisco-Oakland Bay Bridge	Amend in \$179.2M in AB1171-AB144 funds to reflect updated project cost.	\$179,200,000
Transit	CC-010044	Central Contra Costa Transit Agency	4 Paratransit & 5 Van Purchase	Amend in \$49,281 CMAQ and \$3,140 STP from prior years into FTIP and \$7,000 in local funds.	\$59,421

2007 TIP - Amendment No. 2007-21**January, 2008**

System	TIP ID	Sponsor	Project Name	Description of Change	Funding Change
Transit	CC-030016	Central Contra Costa Transit Agency	Install 103 Bus Catalyst Devices	Amend in \$85K CMAQ from prior years from a previous FTA grant	\$85,000
Transit	JPB991001	Caltrain	Diridon Stn:Track/Signal/Term Rehab Upgrade	Amend in \$500K in previously lapsed STP funds and \$65K in local funds to CON phase in FY08 .	\$565,000
Transit	MRN030005	Golden Gate Bridge, Highway and Transit District	Transit Safety and Security Improvements	Amend in \$475K and \$600K in Transit Security Grant Program Funds in FY06 and FY07	\$1,075,000
Transit	SCL990053	Santa Clara Valley Transportation Authority (VTA)	Guaranteed Ride Home Program	Reprogram \$136,687 in 5316 funds and local funds from FY05 to carryover year of FY08	\$0
Transit	SF-030004	San Francisco Municipal Railway (MUNI)	Misc Security Improvements & Graffiti Prevention	Amend in Transit Security Grant Program funds: \$3.021M in FY06; \$6.2215M in FY07, \$121K in FY08, and \$121K in FY09. Amend in \$7,210,924 in I-Bond funds in FY08 and amend name to include Misc.	\$16,695,424
Transit	SF-970170	San Francisco Municipal Railway (MUNI)	SF Muni Trolley Overhead Recon. Program	Amend in \$3M in I-Bond revenue funds in FY08	\$3,000,000
Transit	SM-030010	Caltrain	Systemwide Security	Amend in \$2,425,877 in Transit Security Grant Program (TSGP) funds and \$387,940 in other local funds in FY07.	\$2,090,482
Transit	SM-050050	Caltrain	Systemwide Security Operating Support	Amend in \$73,006 in Transit Security Grant Program Funds in FY07	\$73,006
Transit	SOL950035	Vallejo	Vallejo Ferry Terminal Inter-modal Facility	Reduce RIP in CON phase funds by \$2.4M and amend the program year for RIP funds in CON funds from FY10 to FY12	(\$2,400,000)
Total Funding Change:					\$252,852,690