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TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: February 4, 2008

FR: TIP Administrator

RE: TIP Update

The federally required Transportation Improvement program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2006-07 through FY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be revised through either a formal amendment or administrative modification to make necessary changes to the project listings prior to the next update.

### **Amendment 07-19**

Revision 07-19 is an amendment that updates the project listing and funding for 15 projects with a net funding change of over \$36.3 million. The significant changes in the amendment are as follows:

- \$12.1 million was amended into the E. 14th St/Mission Blvd Streetscape Improvements project in Alameda County;
- \$10.734 million was added to the Grouped Listing for SHOPP Roadway Preservation projects to update project costs and list of projects;
- The I-880 North, Safety Improvements project gained \$7 million; and Planning, Programming and Monitoring funds for Alameda county's PPM project went by \$4 million.

Final approval for TIP Amendment 07-19 is expected in February 2008.

### **Administrative Modification 07-20**

Revision 07-20 is an administrative modification that made minor funding revisions to 28 projects with a net funding change of \$2.32 million. The significant changes in this revision are as follows:

- The I-680 SB HOV Lane Gap Closure project was reduced by \$2 million and the amount was transferred to the I-680 HOV Southbound Lane Extension project;
- \$2 million was transferred from the BART sponsored TIP listing for the Ed Roberts Campus project to the Berkeley sponsored TIP listing for the Ed Roberts Campus project (ALA050081)
- Marin Parklands Visitor Access Improvements project was split into two phases with a net funding change of \$1.09 million from this phase.

Final approval for the amendment is expected in early February 2008.

### **Amendment 07-21**

Revision 07-21 is an amendment that updates the Amendment 07-21 updates the project listing and funding for 28 projects and adds four new projects to the 2007 TIP and one new grouped listing. Two of the projects are the results of projects being split into phases. The grouped listing is funded with New Freedom funds for FY2006. The revision affects 32 projects in total with a net funding change of approximately \$251 million. Some of the significant changes in the amendment are as follows:

- Adds in \$16.695 million to San Francisco Municipal Railway (MUNI)'s Miscellaneous Security Improvements & Graffiti Prevention project;
- Adds in \$15.289 million to the Grouped Listing for SHOPP Emergency Response projects to update project costs and add three new projects.
- There is a net funding change of \$16.94 million to the Vasco Road Improvement project of Alameda County and \$8.45 million to the I-880 SB HOV Lanes - Marina Blvd to Hegenberger project.
- The revision also amends in about \$179.2 million in toll bridge funding to the San Francisco-Oakland Bay Bridge project to account for Yerba Buena Island Transition Structure foundation work.

Final approval for TIP Amendment 07-21 is expected in early March 2008.

### **2009 TIP Development**

The **2007 TIP has been locked down**. Access to the Universal Application (UA) module of the Fund Management System (FMS) was temporarily turned off till January 28, 2008. The access will be on only for 2009 TIP development. The access will be turned off again after the February 15, 2008 until the 2009 TIP has been approved. It is important to note that any changes entered through the UA, in the interim, will only be applicable to the 2009 TIP and will not change in the 2007 TIP.

Attachments: TIP Amendment summary listings for all amendments