



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: February 4, 2008

FR: Sri Srinivasan

RE: MTC Proposed Call for Projects for P-TAP Round-10

Call for Projects for P-TAP Round 10:

MTC staff seeks the Partnership's feedback on proposed changes for Pavement Management Technical Assistance Program (P-TAP) Round-10.

Background on P-TAP:

To receive funds for pavement maintenance and rehabilitation projects through California's State Transportation Improvement Program (STIP), a local jurisdiction is required under State Highway Code Section 2108.1 to develop and periodically update a certified Pavement Management System (PMS). The Pavement Management Technical Assistance Program was created to provide Bay Area cities and counties with consultant assistance for implementing or maintaining a pavement management system through roadway condition assessments. P-TAP is funded by federal STP funds that require collecting a non-federal match.

Highlights of P-TAP Round-10:

- **Local Contribution**

P-TAP has been a huge success over the years, with jurisdictions submitting more applications for participation in the program than can be funded. To help ensure that those jurisdictions that truly need and want the assistance can receive funding, as well as to provide additional services through the P-TAP program, the project sponsor will be required to provide a local non-federal contribution of 20 percent of the grant project amount. Of this amount, 11.47 percent will be counted as the match to the federal funds.

- **StreetSaver Subscription**

MTC provides a standardized PMS called StreetSaver that was developed in-house. In order to maintain and sustain StreetSaver, MTC charges the local jurisdictions a subsidized annual fee of \$1,000. Because it is difficult for some jurisdictions to pay the annual fee, some have opted in the past to use the local contribution portion of the grant money for P-TAP to pay for the software as part of the consultant services. Now that 108 of 109 local jurisdictions in the MTC region use StreetSaver as their Pavement Management System, a two or three-year subscription to the online version of StreetSaver will be included in P-TAP. This will facilitate the processing of StreetSaver accounts, by providing multi-year, rather than annual purchase arrangements, as well as ease the accounting burden for jurisdictions by having a

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single transaction for both P-TAP and StreetSaver. This will also help cities that currently use older versions of the system to upgrade to the latest on-line version.

- **Minimum/Maximum**

To allow jurisdictions to have more of their streets assessed under P-TAP and provide other efficiencies, the minimum amount to be awarded will be \$7,500 with a cap of \$40,000.

- **Local Streets and Roads Revenue Survey**

Every few years, MTC requests local jurisdictions to complete a Local Streets and Roads Revenue Survey. The information from the survey is used to comply with federal financial constraint requirements for the Transportation Improvement Program (TIP) and Regional Transportation Program (RTP), as well as for regional advocacy for Local Streets and Roads funding. The data from this survey is used in updating the needs assessment for Local Streets and roads. The needs assessment is vital to maintain existing levels of funding, as well as securing additional funding. Because of the importance of the revenue survey, only jurisdictions that have satisfactorily completed the latest needs assessment survey will be eligible for P-TAP funding.

- **Scoring Criteria adopted for Round 10**

Attachment 1 is the scoring criteria going to be adopted for selecting projects for this round of PTAP. This includes scores for the type of project; the number of centerline miles in a jurisdiction; when a jurisdiction last received a PTAP grant; certification status and preventative maintenance budget. Jurisdictions that did not submit their Local Streets and Roads Revenue Survey would not be eligible to receive grant monies. In addition, jurisdictions that have consistently not delivered projects on time will have their scores lowered by 25 points.

- **Timely Submittal of Local Contribution**

In the past, MTC has had difficulty receiving the contribution from local jurisdictions. Since the majority of the program is funded with federal funds, it is crucial that the required match is received. Therefore, jurisdictions that have not submitted their required contribution by the established deadline will be subject to removal from the program. MTC will then fund the next applicant(s) on the list.

For your information, a list of P-TAP recipients from earlier rounds is attached. The draft application form has been included to solicit feedback.

MTC staff has recommended, to the Local Streets and Roads Working Group that they consider additional funding for P-TAP in the reauthorization of SAFETEA.

Attachments

SCORING CRITERIA FOR P-TAP 10 PROJECTS

<u>No.</u>	<u>Description</u>	<u>Score Range</u>
1	<u>Scope of Work Requested</u> <i>Jurisdictions applying for reinspection-type projects will receive higher scores.</i>	<u>5 to 15 points</u> PMS = 15 GIS or PS&E = 5
2	<u>Centerline Miles</u> <i>Jurisdictions with fewer centerline miles will receive higher scores.</i>	<u>5 to 15 points</u> <100 = 15 points 100-300 = 10 points >300 = 5 points
3	<u>Prior P-TAP Recipient</u> <i>Jurisdictions who have never received P-TAP funds in the past will receive higher scores.</i>	<u>0 to 20 points</u> Round 9 = 0 Round 8 = 10 Round 7 and earlier = 20
4	<u>Certification Status</u> <i>Jurisdictions without current PMP certification will receive higher scores.</i>	<u>10 to 20 points</u> Currently Expired = 20 Expire by year's end = 15 Certified for 1-2 years = 10
5	<u>Preventive Maintenance</u> <i>Jurisdictions with strong preventive maintenance programs in place will receive higher scores.</i>	<u>0 to 10 points</u> If PM Budget not entered = 0 PM Budget > 0 = 10
6	<u>Version of StreetSaver</u> <i>Jurisdictions without the online version will receive higher scores.</i>	<u>0 to 20 points</u> Version 7.5 = 20 8.0 desktop = 10 Online = 0
*Added Criteria		
	<u>LS&R Needs and Revenue Survey</u> <i>Jurisdictions who did not turn in their surveys to MTC will not be eligible for PTAP funding</i>	<u>-100 points</u>
	<u>Poor Project Delivery</u> <i>Jurisdictions that have consistently not delivered projects on time will have their scores lowered by 25 points.</i>	<u>-25 points</u>

- SIGNATURE PAGE -

(All applications must be signed, in a PDF format and submitted via email to Sri Srinivasan, MTC at ssrini@mtc.ca.gov)

Signature of Public Works Director

Phone: _____

Name of Public Works Director

E-mail: _____