

Metropolitan Transportation Commission Programming and Allocations Committee

January 9, 2008

Item Number 4b

Resolution No. 3840

Subject: Adoption of the 2008 Regional Transportation Improvement Program (RTIP).

Background: The 2008 RTIP is MTC's proposal for spending regional funding available as part of the State Transportation Improvement Program (STIP). MTC is the regional agency designated by state law to submit the RTIP to the California Transportation Commission (CTC), for inclusion into the STIP.

Each county Congestion Management Agency (CMA) or countywide transportation planning agency was responsible for soliciting projects for its county share of the RTIP. The CMA must notify all eligible project sponsors of the process and deadlines for applying for RTIP funding, recognizing the expanded project eligibility allowed under SB 45 (Chapter 622, Statutes 1997). A draft list of projects was presented to the Partnership Technical Advisory Committee in December. Since then, some counties have updated their proposed lists, such as adjusting the amounts proposed based on updated cost estimates. The updated proposed program totals \$183 million region-wide. The 2008 RTIP proposal also includes amendments to currently programmed projects, such as a change in funding amount or year of programming.

The region's RTIP program of projects is due to the California Transportation Commission (CTC) by February 19, 2007.

Issues: (1) Programming capacity and submittals: The proposed list is over the region's fund estimate target, but still within the allowable maximum (which includes three years of funding shares from the next STIP cycle).

(2) Overprogramming in Santa Clara County: The 2008 STIP Fund Estimate treated Santa Clara's Grant Anticipation Revenue Vehicle (GARVEE) bond repayment as fully encumbered through FY 2014-15 (despite the 2008 STIP ending in FY 2012-13). With two extra years of GARVEE repayments deducted from their county share for the 2008 STIP, Santa Clara's target is effectively \$0. Santa Clara still wishes to program its high priority project (the Airport People Mover project). With additional programming changes, the county would be over their target by \$30 million. This amount is roughly equivalent to two years' worth of GARVEE debt repayment.

(3) Overprogramming in Marin and Sonoma Counties: In the 2006 STIP Augmentation, Marin and Sonoma Counties were allowed to program above their targets to support the US-101 Marin-Sonoma Narrows project. In the 2008 STIP, these two counties are still overprogrammed, making their targets effectively \$0. However, both counties propose programming a nominal amount for planning, programming, and monitoring activities as well as Transportation Enhancement reserves for the two new years of the STIP. CTC staff has indicated that this approach may be acceptable.

(4) CMAQ Third Cycle Bonus Exchange: The recent CMAQ Bonus approved by MTC included \$20 million for the Golden Gate Bridge Median Barrier project, which is not eligible for CMAQ funds. The 2008 RTIP would program

the Median Barrier project, and San Francisco and Alameda Counties would deprogram existing RTIP projects that would instead receive CMAQ funds. These projects include SF MTA's Central Subway (\$4 million) and the Caltrain Extension to Downtown (\$4 million) projects in San Francisco, and several projects in Alameda County, including the I-80, I-580 and I-880 corridors. The deprogrammed projects will obligate the CMAQ funds by December 2008. The exchanged STIP funds will be the highest priority in San Francisco after Doyle Drive, Planning Programming and Monitoring (PPM) and Transportation Enhancement (TE) projects, and will be the highest priority in Alameda County after Corridor Mobility Improvement Account (CMIA) and Trade Corridors Improvement Fund (TCIF) companion funding, PPM and TE projects.

Recommendation: MTC staff recommends the Committee refer the 2008 RTIP, Resolution No. 3840, to the Commission for adoption.

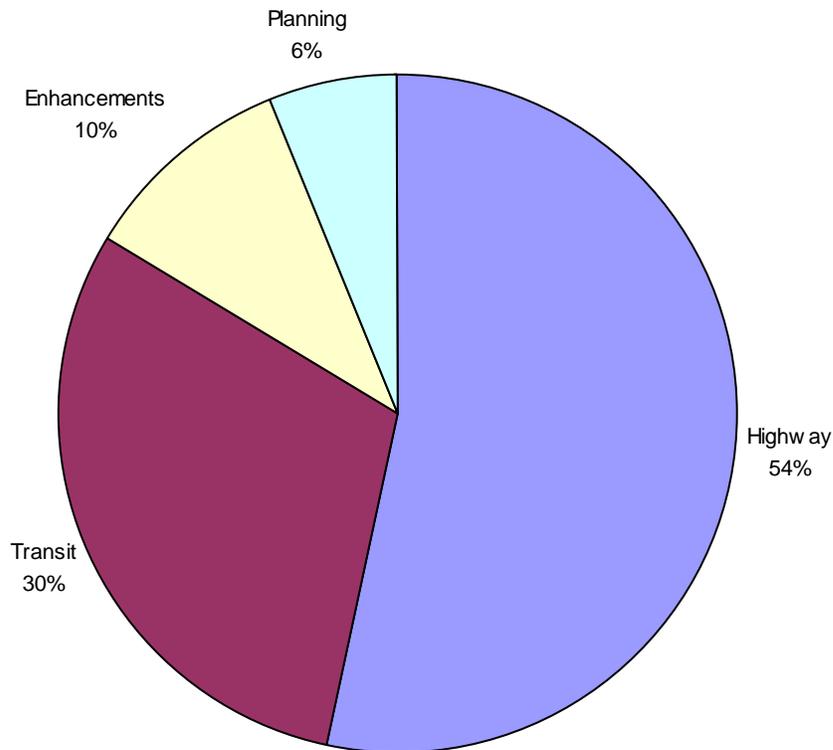
Attachments: MTC RTIP Programming Summary
MTC Resolution No. 3840 – 2008 RTIP

Metropolitan Transportation Commission
2008 Regional Transportation Improvement Program
Project Summary and Breakdown

New Programming Highlights:

County	Sponsor	Project Description	New Programming
Alameda	ACTIA	SR-84 Expressway in Livermore	\$12.0 million
Alameda	ACCMA	I-880 Safety and Operational Improvements at 23rd/29th	\$ 7.0 million
Contra Costa	CCTA	SR-4 Widening from Somersville to SR-160	\$19.5 million
Contra Costa	ACCMA	I-80 Integrated Corridor Management	\$ 3.3 million
San Francisco	Caltrans	US-101 Doyle Drive Replacement	\$54.0 million
San Francisco	TJPA	Caltrain Downtown Extension to New Transbay Terminal	\$ 2.8 million
San Mateo	Caltrans	US-101 Willow Road Interchange Reconstruction	\$10.5 million
San Mateo	San Mateo C/CAG	Countywide Smart Corridor	\$10.0 million
Santa Clara	VTA	San Jose Airport People Mover	\$50.4 million
Solano	STA	Jepson Parkway	\$ 8.2 million

2008 RTIP: Mode Breakdown



Date: January 23, 2008
W.I.: 1515
Referred by: P&AC

ABSTRACT

Resolution No. 3840

This resolution adopts the 2008 Regional Transportation Improvement Program (RTIP) for fiscal years 2008-09 through 2012-13, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated January 9, 2008.

Attachment A – 2008 RTIP project list

Date: January 23, 2008
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2008 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3840

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2008-09 through 2012-13 of the 2008 RTIP (“2008 RTIP”); and

WHEREAS, the recently adopted Third Cycle Congestion Mitigation and Air Quality Improvement (CMAQ) Bonus (MTC Resolution 3831) provided \$20 million in CMAQ funds to the Golden Gate Bridge movable median barrier project, with the provision that the funds would be exchanged with local or state funds due to ineligibility issues; and

WHEREAS, the 2008 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3825, and with the STIP Guidelines adopted by the CTC on October 24, 2007; and

WHEREAS, MTC’s Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2008-09 through 2012-13 of the 2008 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2008 RTIP, attached hereto as Attachment 'A' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that the \$20 million in exchanged RTIP/CMAQ funds for the Golden Gate Bridge movable median barrier project shall be the highest priority for STIP funding in San Francisco after Doyle Drive, Planning Programming and Monitoring (PPM) and Transportation Enhancement (TE) projects, and shall be the highest priority for STIP funding in Alameda County after Corridor Mobility Improvement Account (CMIA) and Trade Corridors Improvement Fund (TCIF), PPM and TE projects; and

RESOLVED, that the Executive Director may make adjustments to Attachment 'A' in consultation with the respective Congestion Management Agency (CMA) or County Transportation Planning Agency, to respond to direction from the California Transportation Commission; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2008 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Bill Dodd, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on January 23, 2008.

Date: January 23, 2008
W.I.: 1515
Referred by: P&AC

Attachment A
Resolution No. 3840

2008 Regional Transportation Improvement Program (RTIP)

Project List

Attachment A

MTC 2008 Regional Transportation Improvement Program

December 31, 2007
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year					
						Prior	08-09	09-10	10-11	11-12	12-13
Proposed 2008 RTIP - New Funding in STIP											
	Alameda	ACCMA	NEW	I-580 HOV/HOT Lane	6,000	0	0	0	0	6,000	0
	Alameda	ACCMA	NEW	I-580 HOV/HOT Lane	-6,000	0	0	0	0	-6,000	0
ALA010032	Alameda	ACCMA	139B	I-580 Noise Barrier (San Leandro Estudillo)	-4,395	0	-4,395	0	0	0	0
	Alameda	ACCMA	0036F	I-880 Southbound HOV Marina-Hegenberger	4,900	0	3,000	0	1,900	0	0
	Alameda	ACCMA	0036F	I-880 Southbound HOV Marina-Hegenberger	-4,900	0	-3,000	0	-1,900	0	0
	Alameda	ACCMA	0036F	I-880 Southbound HOV Marina-Hegenberger	3,295	0	1,395	0	1,900	0	0
SF-070037	San Francisco	GGBHTD		Golden Gate Bridge Median Barrier	12,000	0	0	12,000	0	0	0
ALA050019	Alameda	ACCMA	0044C	I-880 Safety and Operational Improvements at 23rd/29th	7,000	0	-5,000	5,000	0	7,000	0
	Alameda	ACCMA	NEW	Reserve for SR-24 Corridor Improvements	2,000	0	0	2,000	0	0	0
ALA978027	Alameda	Caltrans	0081D	SR-84 4-Lane Expwy from I-880 to SR-238 Mission Blvd	-10,000	0	0	-10,000	0	0	0
	Alameda	ACTIA	NEW	SR-84 Expressway in Livermore	12,000	0	0	10,000	0	2,000	0
ALA990013	Alameda	Caltrans	0096A	I-238 Reconstruction/Widening from I-580 to I-880	-4,059	0	0	-4,059	0	0	0
	Alameda	Caltrans	NEW	I-238 Landscape Replacement Project	4,059	220	339	300	3,200	0	0
ALA99SA01	Alameda	ACCMA	2179	Planning, programming, and monitoring	4,000	0	0	1,000	1,000	1,000	1,000
REG050014	Alameda	MTC	2100	Planning, programming, and monitoring	228	0	0	0	0	114	114
ALA990015	Alameda	Union City	2110	Union City Intermodal Station	715	0	0	0	0	715	0
ALA978015	Alameda	Caltrans	0069N	I-80 Soundwall, Berkeley Aquatic Park	-2,986	0	0	0	-2,986	0	0
ALA050081	Alameda	Berkeley	2009W	Ashby BART Station Intermodal Improvements	1,500	0	1,500	0	0	0	0
REG070005	Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	1,960	0	0	0	0	980	980
REG070005	Alameda-TE	ACCMA	2100C	TE Reserve (County Share)	1,961	0	0	1,961	0	0	0
REG070005	Alameda-TE	ACCMA	2100C	Existing TE Reserve	-1,300	0	-1,188	-112	0	0	0
	Alameda-TE	Oakland	NEW	7th St / West Oakland TOD	1,300	0	1,300	0	0	0	0
Alameda County Totals					29,278	220	-6,049	18,090	3,114	11,809	2,094
Target = \$30,764, Max = \$117,964											
CC-010024	Contra Costa	Antioch	2011A	SR-4 Hillcrest Ave EB off ramp widening	-4,450	0	-4,450	0	0	0	0
CC-030028	Contra Costa	CCTA	0192F	SR-4 Widening from Somersville to SR-160	19,450	0	0	19,450	0	0	0
ALA070041	Contra Costa	ACCMA	0062E	I-80 Integrated Corridor Mobility	3,339	0	3,339	0	0	0	0
CC-010023	Contra Costa	CCTA	0298E	I-680/SR-4 Interchange, NB 680 to WB 4	0	0	0	0	-1,310	0	1,310
REG050014	Contra Costa	MTC	2118	Planning, programming, and monitoring	148	0	0	0	0	74	74
CC-070021	Contra Costa	CCTA	2011O	Planning, programming, and monitoring	-4,671	0	-1,557	-1,557	-1,557	0	0
CC-070021	Contra Costa	CCTA	2011O	Planning, programming, and monitoring	5,365	0	1,358	1,557	1,103	0	1,347
CC-070085	Contra Costa-TE	Martinez	0183I	Marina Vista Streetscape	-725	0	-725	0	0	0	0
CC-070080	Contra Costa-TE	Richmond	0183J	Richmond downtown ped/bike enhancement	-662	0	-662	0	0	0	0
	Contra Costa-TE	CC County	NEW	Iron Horse Trail Overcrossing of Treat Blvd.	246	0	246	0	0	0	0
CC-070086	Contra Costa-TE	Hercules	NEW	Refugio Bridge - Bike, Ped, and Vehicle Connectivity	775	0	775	0	0	0	0
CC-070087	Contra Costa-TE	CC County	NEW	Montalvin Manor Pedestrian Improvements	365	0	365	0	0	0	0
REG070005	Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	1,270	0	0	0	0	0	1,270
REG070005	Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	1,272	0	0	0	0	1,272	0
Contra Costa Totals					21,722	0	-1,311	19,450	-1,764	1,346	4,001
Target = \$21,722, Max = \$78,218											

MTC 2008 Regional Transportation Improvement Program

December 31, 2007

(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year						
						Prior	08-09	09-10	10-11	11-12	12-13	
MRN990001	Marin	Caltrans	0342L	US-101 HOV Gap Closure, segment 5 landscaping	0	0	-2,200	2,200	0	0	0	
MRN990001	Marin	Caltrans	0342L	US-101 HOV Gap Closure, segment 5A landscaping	0	0	0	-3,000	3,000	0	0	
MRN050034	Marin	Caltrans	0360F	US-101 HOV Lanes, SR-37 to Atherton (Novato) [MSN]	-37,200	-1,300	-7,200	-14,720	-13,980	0	0	
MRN050034	Marin	Caltrans	0360F	US-101 HOV Lanes, SR-37 to Atherton (Novato) [MSN]	35,300	0	8,103	0	27,197	0	0	
	Marin	Caltrans	NEW	US-101 San Antonio Creek Curve Correction (split fr. MSN)	1,900	0	1,900	0	0	0	0	
MRN070001	Marin	MCTD	2128A	Bus Stop Improvements	0	0	0	-900	900	0	0	
MRN050002	Marin	TAM	2127C	Planning, programming, and monitoring	-1,359	0	-453	-453	-453	0	0	
MRN050002	Marin	TAM	2127C	Planning, programming, and monitoring	1,629	0	359	359	309	208	394	
REG050014	Marin	MTC	2127	Planning, programming, and monitoring	42	0	0	0	0	21	21	
	Marin-TE	Novato		Commuter Bike Connection	300	0	300	0	0	0	0	
REG070005	Marin-TE	MTC	2127B	TE Reserve (MTC Share)	371	0	0	0	0	0	371	
REG070005	Marin-TE	TAM	2127B	TE Reserve (County Share)	72	0	0	0	0	72	0	
Marin County Totals												
					Target = \$0, Max = \$-7,976	1,055	-1,300	809	-16,514	16,973	301	786
NAP010009	Napa	NCTPA	1003E	Planning, programming, and monitoring	0	0	0	0	0	0	0	
REG050014	Napa	MTC	2130	Planning, programming, and monitoring	26	0	0	0	0	13	13	
REG070005	Napa-TE	MTC	2130B	TE Reserve (MTC Share)	230	0	0	0	0	0	230	
REG070005	Napa-TE	NCTPA	2130B	TE Reserve (County Share)	230	0	0	0	0	230	0	
Napa County Totals												
					Target = \$1,465, Max = \$11,709	486	0	0	0	0	243	243
SF-010015	San Francisco	TBJPA	2133A	Caltrain Downtown Extension to new Transbay Terminal	2,762	0	0	0	2,762	0	0	
SF-991030	San Francisco	Caltrans	0619A	Doyle Drive Replacement	54,000	0	0	0	54,000	0	0	
SF-010028	San Francisco	Peninsula JPB	2014I	Caltrain Electrification	-4,000	-4,000	0	0	0	0	0	
SF-010037	San Francisco	SF MUNI	2014O	Central Subway	-4,000	0	-4,000	0	0	0	0	
SF-070037	San Francisco	GGBHTD		Golden Gate Bridge Median Barrier	8,000	0	0	8,000	0	0	0	
SF-010008	San Francisco	SFCTA	2007	Planning, programming, and monitoring	1,045	0	0	0	0	515	530	
REG050014	San Francisco	MTC	2131	Planning, programming, and monitoring	116	0	0	0	0	58	58	
SF-070032	San Francisco-TE	SF DPW	9098A	Leland Avenue Streetscape	-1,735	0	-200	0	-1,535	0	0	
SF-070032	San Francisco-TE	SF DPW	9098A	Leland Avenue Streetscape	1,735	0	1,735	0	0	0	0	
REG070005	San Francisco-TE	MTC	2007S	TE Reserve (MTC Share)	1,003	0	0	0	0	0	1,003	
REG070005	San Francisco-TE	SFCTA	2007S	TE Reserve (County Share)	1,003	0	0	0	0	1,003	0	
San Francisco County Totals												
					Target = \$59,929, Max = \$104,541	59,929	-4,000	-2,465	8,000	55,227	1,576	1,591
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	-20,046	0	-20,046	0	0	0	0	
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	30,550	0	0	8,000	0	22,550	0	
SM-070003	San Mateo	Caltrans	0645C	SR-82 Menlo Park-Millbrae, Interconnect Signals, Ph. 1	-5,224	0	-5,224	0	0	0	0	
SM-070003	San Mateo	Caltrans	0645C	SR-82 Menlo Park-Millbrae, Interconnect Signals, Ph. 1	5,485	0	0	5,485	0	0	0	
SM-010002	San Mateo	SMCTA	0225G	SR-92 Widening Curve Correction	0	0	0	0	-5,629	5,629	0	
SM-030001	San Mateo	Caltrans	0658B	US-101 Aux Lanes Embarcadero-Marsh (CMIA)	4,606	0	0	0	4,606	0	0	
	San Mateo	SM C/CAG	NEW	Smart Corridor Segment 1	5,000	0	5,000	0	0	0	0	
	San Mateo	SM C/CAG	NEW	Smart Corridor Segment 2	5,000	0	0	5,000	0	0	0	
REG050014	San Mateo	MTC	2140	Planning, programming, and monitoring	120	0	0	0	0	60	60	
SM-030015	San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,380	0	0	0	0	690	690	

MTC 2008 Regional Transportation Improvement Program

December 31, 2007
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year						
						Prior	08-09	09-10	10-11	11-12	12-13	
REG070005	San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	1,041	0	0	0	0	0	1,041	
REG070005	San Mateo-TE	SM C/CAG	2140C	TE Reserve (County Share)	1,041	0	0	0	0	1,041	0	
San Mateo County Totals					Target = \$26,874, Max = \$73,713	28,953	0	-20,270	18,485	-1,023	29,970	1,791
SCL030008	Santa Clara	Caltrans	2204G	SR-87 - US-101 to Julian Landscaping	-1,000	0	0	-1,000	0	0	0	
SCL030008	Santa Clara	Caltrans	2204Y	SR-87 - US-101 to Julian Landscaping	-3,236	0	0	-3,236	0	0	0	
SCL970002	Santa Clara	Caltrans	0486D	SR-152 Passing Lanes and Left Turn Lanes	-11,365	0	0	-11,365	0	0	0	
SCL990002	Santa Clara	Caltrans	0418F	SR-237/I-880 Interchange Landscaping	-1,336	0	0	-1,336	0	0	0	
SCL010035	Santa Clara	Caltrans	0503J	I-280 Soundwalls: Bird Ave to Los Gatos Crk	-3,944	0	-99	-298	-3,547	0	0	
SCL010037	Santa Clara	Caltrans	0521A	I-680 Soundwalls: Capitol Expwy to Mueller Ave	-3,860	0	-87	-383	-3,390	0	0	
SCL010038	Santa Clara	Caltrans	0408E	I-880 Soundwalls: Stevens Creek Blvd to I-280	-2,618	0	-62	-262	-2,294	0	0	
	Santa Clara	VTA	NEW	Airport People Mover	50,440	0	0	0	0	0	50,440	
REG050014	Santa Clara	MTC	2144	Planning, programming, and monitoring	266	0	0	0	0	133	133	
SCL010004	Santa Clara	VTA	2254	Planning, programming, and monitoring	-736	0	-245	-245	-246	0	0	
SCL010004	Santa Clara	VTA	2255	Planning, programming, and monitoring	2,736	0	547	547	547	547	548	
REG070005	Santa Clara-TE	VTA	2255B	Existing TE Reserve	-435	0	0	0	0	-435	0	
SCL070040	Santa Clara-TE	San Jose	NEW	Jackson St Pedestrian Improvements	435	0	435	0	0	0	0	
SCL070023	Santa Clara-TE	Palo Alto	9035B	Stanford Ave/EI Camino Real Intersection Enhancements	0	0	-1,210	1,210	0	0	0	
REG070005	Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	2,296	0	0	0	0	0	2,296	
REG070005	Santa Clara-TE	VTA	2255B	TE Reserve (County Share)	2,297	0	0	0	0	2,297	0	
Santa Clara County Totals					Target = \$0, Max = \$93,015	29,940	0	-721	-16,368	-8,930	2,542	53,417
SOL990004	Solano	STA	5301	Jepson Pkwy (I-80 reliever)	-13,099	0	-13,099	0	0	0	0	
SOL990004	Solano	STA	5301	Jepson: Walters Rd Ext (Fairfield)	-3,300	0	-3,300	0	0	0	0	
SOL030003	Solano	STA	5301	Jepson: Vanden Rd Widen (County)	-5,893	0	-5,893	0	0	0	0	
SOL030003	Solano	STA	5301	Jepson Pkwy (I-80 reliever)	-6,123	0	-2,400	0	-3,723	0	0	
SOL030003*	Solano	STA	5301	Jepson Parkway (Respread)	36,657	0	0	24,692	3,723	8,242	0	
SOL991032	Solano	Vallejo	2261	Vallejo Baylink ferry maintenance facility	-2,000	0	-2,000	0	0	0	0	
SOL991032	Solano	Vallejo	2261	Vallejo Baylink ferry maintenance facility	4,300	0	0	4,300	0	0	0	
SOL990035	Solano	Vallejo	2260	Vallejo ferry terminal parking, phase 2	-15,528	0	0	-15,528	0	0	0	
SOL990035	Solano	Vallejo	2260	Vallejo ferry terminal parking, phase 2	13,128	0	0	0	0	13,128	0	
SOL030002	Solano	Fairfield	6045K	Capitol Corridor rail station, Fairfield	0	0	-4,000	0	4,000	0	0	
SOL010002	Solano	STA	2263	Planning, programming, and monitoring	-2,212	0	-737	-737	-738	0	0	
SOL010002	Solano	STA	2263	Planning, programming, and monitoring	2,225	0	589	589	589	229	229	
REG050014	Solano	MTC	2152	Planning, programming, and monitoring	70	0	0	0	0	35	35	
SOL050056	Solano-TE	Vacaville	5152D	Regional transit center landscaping	-175	0	-175	0	0	0	0	
SOL050057	Solano-TE	Vacaville	5152E	Jepson Pkwy Gateway enhancement	-175	0	-175	0	0	0	0	
SOL050057	Solano-TE	Vacaville	5152E	Jepson Pkwy Gateway enhancement	350	0	350	0	0	0	0	
REG070005	Solano-TE	MTC	5152A	TE Reserve (MTC Share)	601	0	0	0	0	0	601	
REG070005	Solano-TE	STA	5152A	TE Reserve (County Share)	602	0	0	0	0	602	0	
Solano County Totals					Target = \$10,600, Max = \$37,338	9,428	0	-30,840	13,316	3,851	22,236	865

MTC 2008 Regional Transportation Improvement Program

December 31, 2007
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year						
						Prior	08-09	09-10	10-11	11-12	12-13	
SON010002	Sonoma	Caltrans	\0360F	US-101 Marin-Sonoma Narrows	-19,200	0	-7,720	0	-11,480	0	0	
SON010002	Sonoma	Caltrans	\0360F	US-101 Marin-Sonoma Narrows	19,200	0	6,700	0	12,500	0	0	
SON010001	Sonoma	Caltrans	0789F	US-101 HOV Lanes SR-12 to Steele Landscaping	-2,430	0	0	0	-2,430	0	0	
SON010001	Sonoma	Caltrans	0789F	US-101 HOV Lanes SR-12 to Steele Landscaping	2,430	0	0	250	2,180	0	0	
SON050002	Sonoma	Caltrans	0789E	US-101 HOV Lanes College-Sixth	0	0	-3,290	3,290	0	0	0	
SON010019	Sonoma	Caltrans	0749A	US-101 HOV Lanes Santa Rosa-Windsor	-5,000	0	-5,000	0	0	0	0	
SON010020	Sonoma	Caltrans	0749A	US-101 HOV Lanes Santa Rosa-Windsor	5,000	0	5,000	0	0	0	0	
SON010017	Sonoma	SCTA	0770E	Planning, programming, and monitoring	-2,688	0	-896	-896	-896	0	0	
SON010017	Sonoma	SCTA	0770E	Planning, programming, and monitoring	3,205	0	607	607	607	607	777	
REG050014	Sonoma	MTC	2156	Planning, programming, and monitoring	84	0	0	0	0	42	42	
REG070005	Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	732	0	0	0	0	0	732	
REG070005	Sonoma-TE	SCTA	5156A	TE Reserve (County Share)	733	0	0	0	0	733	0	
Sonoma County Totals					2,066	0	-4,599	3,251	481	1,382	1,551	
						0						
MTC Region					Regional Totals: Target = \$151,354, Max = \$527,793	182,857	-5,080	-65,446	47,710	67,929	71,405	66,339

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Note: Detail on project programming by year and phase will be submitted to CTC