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## *Memorandum*

TO: Administration Committee  
FR: Deputy Executive Director, Policy  
RE: Contract Amendment: StreetSaver® Software Development: DevMecca.com LLC

DATE: January 2, 2008  
W.I.: 1233

StreetSaver<sup>®</sup>, MTC's pavement management program (PMP), is designed to provide local jurisdictions with a set of recommendations for pavement preservation, in order to help them use their limited local street and road funding in the most cost-effective manner. Currently, 108 of the Bay Area's 109 jurisdictions use StreetSaver<sup>®</sup>, in addition to over 250 users nationwide. MTC uses StreetSaver<sup>®</sup> exclusively to report the pavement conditions for local streets and roads in the annual State of the System Report and to project the region's pavement needs and funding shortfalls.

In 2006, MTC retained DevMecca to provide ongoing software maintenance and support, future software updates and enhancements. The Committee approved a two-year contract, with the option to extend the contract for two additional one-year periods.

Staff proposes to add \$135,000 from general funds revenues (capacity credited from PMP license fees revenues from license of StreetSaver<sup>®</sup> by local jurisdiction) for ongoing software maintenance and support such as, regional needs assessment automation, database conversion and migration, software bug fixes, service releases, and technical support. This amount will be added to the current agreement amount of \$339,860.

Staff recommends that this Committee authorize the Executive Director or his designee to negotiate and enter into a contract amendment with DevMecca.com for \$135,000 to provide StreetSaver<sup>®</sup> software maintenance and development services through the end of FY2007-08.

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Therese McMillan

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REQUEST FOR COMMITTEE APPROVAL

Summary of Consultant Contract Amendment

Work Item No.: 1233

Consultant: DevMecca.com, LLC  
Salem, Oregon

Work Project Title: MTC StreetSaver<sup>®</sup> Software Development Services

Purpose of Project: Develop and maintain MTC's StreetSaver<sup>®</sup> pavement management program software.

Brief Scope of Work: Provide software development services, maintenance and support, and database migration from MTC PMS ver.7.x to StreetSaver<sup>®</sup> v.8.

Project Cost Not to Exceed: \$474,860 (previous approved agreement is \$339,860)

Funding Source: PMP Licenses / General Fund

Fiscal Impact: \$135,000 PMP License Fees to be amended into MTC budget this month.

Motion by Committee: That the Executive Director or his designee is authorized to amend contract with DevMecca.com for the MTC StreetSaver<sup>®</sup> Software Development Services and the Chief Financial Officer is directed to set aside \$135,000 in FY2007/08 funds for such contract amendment.

Administration Committee: \_\_\_\_\_  
Bob Blanchard, Chair

Approved: Date: January 9, 2008