



METROPOLITAN
TRANSPORTATION
COMMISSION

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PTAC
Item 11

Memorandum

TO: Partnership Technical Advisory Committee

DATE: December 17, 2007

FR: TIP Administrator

RE: TIP Update

The federally required Transportation Improvement program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2006-07 through FY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be revised through either a formal amendment or administrative modification to make necessary changes to the project listings prior to the next update.

Administrative Modification 07-16

Amendment 07-16 is an administrative modification that affected 43 projects. The funding was revised for several projects for financial constraint reconciliation purposes, moving funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the several lump sum listings based on Caltrans estimates and made other minor changes including funds, scope and project sponsor changes for projects throughout the region. Final approval of Amendment 07-16 is expected in December 2007.

Amendment 07-17

Amendment 07-17 was presented to the Programming and Allocations Committee on December 12, 2007. The amendment adds twenty-six new projects in the Transportation for Livable Communities (TLC), Housing Incentive Program (HIP) and Regional Bicycle and Pedestrian projects into the 2007 TIP. The new projects add \$9.9 million in CMAQ funds, \$1.14 million in RIP and \$480,000 in FTA funds. The amendment also removes one project from the 2007 TIP. It also reduced the funding level for two Caltrans Managed lump sum SHOPP project listings by \$123 million and makes other major revisions to projects throughout the region. The revisions made with this amendment do not change the air quality conformity or conflict with the financial constraint requirements. Final approval of Amendment 07-17 is expected in January 2008.

Amendment 07-18

Draft 2007 Transportation Improvement Program (TIP) Amendment 07-18 is out for public comment. The Bay Area region received \$158.7 million in federal funds from the Urban Partnership Program (UPP) sponsored by the United States Department of Transportation (US DOT). The grant funds a suite of Bay Area projects that centers on a congestion-based toll to manage traffic congestion on Doyle Drive in San Francisco and raise revenue needed to complete funding for the Doyle Drive replacement project. Complementary improvements funded through the Bay Area UPP include: transit service and

traffic signal system improvements in the Doyle Drive corridor; a state-of the-art parking management program in downtown San Francisco; enhancements to the regional traveler information system; and regional transportation electronic payment media.

TIP Amendment 07-18 amends \$159 million in UPP grants towards 12 projects in San Francisco, Marin and Alameda counties. Specifically, Amendment 07-18 adds funding into ten (10) exempt projects, two (2) new non-exempt projects and updates the funding and scope for another non-exempt project. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County.

Written comments may be submitted to MTC's Public Information Office at: 101 Eighth Street, Oakland, CA 94607 or faxed to MTC at (510) 817-5848 or sent via e-mail to info@mtc.ca.gov. The comment period closes at 1:00 pm on December 10, 2007 for TIP Amendment 07-18 and the related Air Quality Conformity and RTP administrative modification.

TIP Amendment 07-18 and the related Air Quality Conformity and RTP administrative modification are scheduled to be presented for review at the December 14, 2007 Planning Committee, and is scheduled to be presented for final approval by the Commission at its December 19, 2007 meeting. Additional information is included in Item 12 of this PTAC Agenda.

Future Amendments - 2009 TIP Development Schedule and TIP Lockdown

Please note the following dates:

- The last day to submit new projects for the current 2007 TIP was **November 30, 2007**.
- The last day to submit changes for the final TIP Administrative Modification for the current TIP is **December 31, 2007**.
- The 2007 TIP will be locked down on **January 11, 2008**.
- The deadline to submit a list of new non-exempt projects, not currently in the 2007 TIP, for consideration in the 2009 TIP is **December 21, 2007**.

For additional information, please contact Sri Srinivasan at ssrinivasan@mtc.ca.gov or at (510) 817-5793.