



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: December 17, 2007

FR: Kenneth Kao

RE: Draft 2008 RTIP Project Listing

MTC adopted the 2008 RTIP Policies and Procedures in October 2007. The adopted resolution includes direction on the schedule of events, county share targets and maximums, and Planning, Programming, and Monitoring funds.

### **RTIP Highlights**

The RTIP is scheduled to be adopted by the California Transportation Commission on May 29, 2008. In order to meet this deadline, MTC has adopted the following schedule:

December 18, 2007	Final RTIP Submittals Due to MTC
January 2, 2008	MTC Releases RTIP on Web for Comment
January 9, 2008	Final RTIP Presented to Programming & Allocations Cmte.
January 23, 2008	MTC Adopts Final RTIP
February 19, 2008	Deadline to Transmit Adopted RTIP to CTC

The Congestion Management Agencies have submitted their draft program of projects for the RTIP on November 16, 2007. The draft program of projects is attached. CMAs must submit their final program on December 18, 2007.

Below are some reminders regarding the RTIP:

- **RTIP Performance Measures**

The CTC continues to require performance measures as part of the RTIP and ITIP review process for the 2008 RTIP. According to the STIP guidelines, a regional, system-level performance report must be submitted along with the RTIP submission. MTC staff will compile this report, focusing on applying the measures at the Regional Transportation Plan (RTP) level. In addition, project-level performance measure data will be reviewed for new projects greater than \$50 million or 50% of a county's available share. An example of the analysis for reference is included in Attachment E: 2008 RTIP Project Application. The CMAs will submit the project-level performance measures to MTC for applicable projects no later than December 18, 2007.

- **Project Programming Request Forms (PPRs)**

The 2008 RTIP is the first RTIP cycle to use the new PPR forms. In order to be consistent with Caltrans' databases such as CTIPS, project sponsors are required to submit a new PPR form for each project in the 2008 RTIP (with STIP funding in FY 2008-09 and beyond),

even if there are no changes to the project as a part of the 2008 RTIP. These updated forms should be submitted electronically to MTC no later than December 18, 2007.

- **Shuffling of Existing Projects**

The 2008 RTIP allows for scope and schedule changes to existing projects programmed in FY 2008-09 and beyond. Each county may choose to move their currently programmed projects to an earlier or later year, or propose a scope change. Both of these actions require a revised project programming request form (PPR). It may be safer for projects to be moved to a later year, as there is no guarantee that the CTC will advance projects programmed in a later year.

- **New Projects: Resolutions of Local Support / Project Study Reports / TE Applications**

All new projects (i.e. projects that have never received STIP funds) must submit a resolution of local support and a project study report (or equivalent) as a part of the application package. Also, for new Transportation Enhancement projects, a TE application must be approved by Howard Reynolds at Caltrans Headquarters and submitted as a part of the project application. MTC can not program RIP funds to projects that do not have these supporting documents.

- **Amending Projects into the TIP**

As a reminder, all new projects and project phases proposed for the RTIP should also be proposed in the Transportation Improvement Program (TIP). This can be done online using the Fund Management System (FMS). While the TIP is shut down in the coming months, please continue to work with MTC staff to determine how to best include the changes into the TIP.

Any additional comments or questions may be directed to Kenneth Kao at (510) 817-5768, or via email at [kkao@mtc.ca.gov](mailto:kkao@mtc.ca.gov).

#### Attachments

A – Draft 2008 Regional Transportation Improvement Program Project List, 12/6/07

## Attachment A

# MTC 2008 Regional Transportation Improvement Program (Draft)

December 10, 2007  
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year						2008 RTIP Funding by Component					Amt over target	Amt over max	
						Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup			Con Sup
<b>Proposed 2008 RTIP - New Funding in STIP</b>																			
	Alameda	ACCMA	NEW	I-580 HOV/HOT Lane	6,000	0	0	0	0	6,000	0	0	6,000	0	0	0	0		
	Alameda	ACCMA	NEW	I-880 SB HOV	1,900	0	0	0	1,900	0	0	1,900	0	0	0	0	0		
ALA050019	Alameda	ACCMA	0044C	I-880 Safety and Operational Improvements at 23rd/29th	7,000	0	-5,000	5,000	0	7,000	0	0	7,000	0	0	0	0		
	Alameda	ACCMA	NEW	Reserve for SR-24 Corridor Improvements	2,000	0	0	2,000	0	0	0	0	2,000	0	0	0	0		
ALA978027	Alameda	Caltrans	0081D	SR-84 4-Lane Expwy from I-880 to SR-238 Mission Blvd	-10,000	0	0	-10,000	0	0	0	0	0	0	-10,000	0	0		
	Alameda	ACTIA	NEW	SR-84 Expressway in Livermore	12,000	0	0	10,000	0	2,000	0	0	2,000	0	10,000	0	0		
ALA99SA01	Alameda	ACCMA	2179	Planning, programming, and monitoring	4,000	0	0	1,000	1,000	1,000	1,000	0	0	4,000	0	0	0		
REG050014	Alameda	MTC	2100	Planning, programming, and monitoring	228	0	0	0	0	114	114	0	0	228	0	0	0		
	Alameda	San Leandro	NEW	I-880/Marina O/C and I/C Improvements	3,000	0	3,000	0	0	0	0	0	0	3,000	0	0	0		
ALA990015	Alameda	Union City	2100	Union City Intermodal Station	715	0	0	0	0	715	0	0	715	0	0	0	0		
ALA978015	Alameda	Caltrans	0069N	I-80 Soundwall, Berkeley Aquatic Park	-2,986	0	0	0	-2,986	0	0	0	-2,554	0	-251	0	-181		
ALA050081	Alameda	Berkeley	2009W	Ashby BART Station Intermodal Improvements	1,500	0	0	0	1,500	0	0	0	1,500	0	0	0	0		
REG070005	Alameda-TE	MTC	2100C	TE Reserve (MTC Share)	1,960	0	0	0	0	980	980	0	1,960	0	0	0	0		
REG070005	Alameda-TE	ACCMA	2100C	TE Reserve (County Share)	1,961	0	0	1,961	0	0	0	0	1,961	0	0	0	0		
REG070005	Alameda-TE	ACCMA	2100C	Existing TE Reserve	-1,300	0	-1,188	-112	0	0	0	0	-1,300	0	0	0	0		
	Alameda-TE	Oakland	NEW	7th St / West Oakland TOD	1,300	0	1,300	0	0	0	0	0	1,300	0	0	0	0		
<b>Alameda County Totals</b>					<b>29,278</b>	0	-1,888	9,849	1,414	17,809	2,094	1,900	20,582	7,228	-251	0	-181	<b>-1,486</b>	<b>-88,686</b>
Target = \$30,764, Max = \$117,964																			
CC-010024	Contra Costa	Antioch	2011A	SR-4 Hillcrest Ave EB off ramp widening	-4,450	0	-4,450	0	0	0	0	0	-4,450	0	0	0	0		
CC-030028	Contra Costa	CCTA	0192F	SR-4 Widening from Somersville to SR-160	19,450	0	0	19,450	0	0	0	0	19,450	0	0	0	0		
ALA070041	Contra Costa	ACCMA	0062E	I-80 Integrated Corridor Mobility	3,340	0	3,340	0	0	0	0	0	0	0	3,340	0	0		
CC-010023	Contra Costa	CCTA	0298E	I-680/SR-4 Interchange, NB 680 to WB 4	0	0	0	0	-1,310	0	1,310	0	0	0	0	0	0		
REG050014	Contra Costa	MTC	2118	Planning, programming, and monitoring	148	0	0	0	0	74	74	0	0	148	0	0	0		
CC-070021	Contra Costa	CCTA	2011O	Planning, programming, and monitoring	-4,671	0	-1,557	-1,557	-1,557	0	0	0	0	-4,671	0	0	0		
CC-070021	Contra Costa	CCTA	2011O	Planning, programming, and monitoring	5,365	0	1,358	1,557	1,103	0	1,347	0	0	5,365	0	0	0		
CC-070085	Contra Costa-TE	Martinez	0183I	Marina Vista Streetscape	-725	0	-725	0	0	0	0	0	-725	0	0	0	0		
CC-070080	Contra Costa-TE	Richmond	0183J	Richmond downtown ped/bike enhancement	-662	0	-662	0	0	0	0	0	-662	0	0	0	0		
	Contra Costa-TE	CC County	NEW	Iron Horse Trail Overcrossing of Treat Blvd.	246	0	246	0	0	0	0	0	246	0	0	0	0		
CC-070086	Contra Costa-TE	Hercules	NEW	Refugio Bridge - Bike, Ped, and Vehicle Connectivity	775	0	775	0	0	0	0	0	775	0	0	0	0		
CC-070087	Contra Costa-TE	CC County	NEW	Montalvin Manor Pedestrian Improvements	365	0	365	0	0	0	0	0	365	0	0	0	0		
REG070005	Contra Costa-TE	MTC	2118F	TE Reserve (MTC Share)	1,270	0	0	0	0	0	1,270	0	1,270	0	0	0	0		
REG070005	Contra Costa-TE	CCTA	2118F	TE Reserve (County Share)	1,271	0	0	0	0	1,271	0	0	1,271	0	0	0	0		
<b>Contra Costa Totals</b>					<b>21,722</b>	0	-1,310	19,450	-1,764	1,345	4,001	0	17,540	842	3,340	0	0	<b>0</b>	<b>-56,496</b>
Target = \$21,722, Max = \$78,218																			
MRN990001	Marin	Caltrans	0342L	US-101 HOV Gap Closure, segment 5 landscaping	0	0	-2,200	2,200	0	0	0	0	0	0	0	0	0		
MRN990001	Marin	Caltrans	0342L	US-101 HOV Gap Closure, segment 5A landscaping	0	0	0	-3,000	3,000	0	0	0	0	0	0	0	0		
MRN050034	Marin	Caltrans	0360F	US-101 HOV Lanes, SR-37 to Atherton (Novato) [MSN]	-37,200	-1,300	-7,200	-14,720	-13,980	0	0	-13,420	-11,980	-1,300	-7,200	-1,300	-2,000		
MRN050034	Marin	Caltrans	0360F	US-101 HOV Lanes, SR-37 to Atherton (Novato) [MSN]	37,200	0	10,599	0	26,601	0	0	4,399	21,956	0	4,800	1,400	4,645		
MRN070001	Marin	MCTD	2128A	Bus Stop Improvements	0	0	0	-900	900	0	0	-900	900	0	0	0	0		
MRN050002	Marin	TAM	2127C	Planning, programming, and monitoring	-1,359	0	-453	-453	-453	0	0	0	0	-1,359	0	0	0		
MRN050002	Marin	TAM	2127C	Planning, programming, and monitoring	1,629	0	359	359	309	208	394	0	0	1,629	0	0	0		
REG050014	Marin	MTC	2127	Planning, programming, and monitoring	42	0	0	0	0	21	21	0	0	42	0	0	0		
REG070005	Marin-TE	MTC		TE Reserve (MTC Share)	371	0	0	0	0	0	371	0	0	371	0	0	0		
REG070005	Marin-TE	TAM		TE Reserve (County Share)	372	0	0	0	0	372	0	0	0	372	0	0	0		
<b>Marin County Totals</b>					<b>1,055</b>	-1,300	1,105	-16,514	16,377	601	786	-9,921	10,876	-245	-2,400	100	2,645	<b>1,055</b>	<b>9,031</b>
NAP010009	Napa	NCTPA	1003E	Planning, programming, and monitoring	0	0	0	0	0	0	0	0	0	0	0	0	0		
REG050014	Napa	MTC	2130	Planning, programming, and monitoring	26	0	0	0	0	13	13	0	0	26	0	0	0		
REG070005	Napa-TE	MTC	2130B	TE Reserve (MTC Share)	230	0	0	0	0	0	230	0	0	230	0	0	0		
REG070005	Napa-TE	NCTPA	2130B	TE Reserve (County Share)	230	0	0	0	0	230	0	0	0	230	0	0	0		
<b>Napa County Totals</b>					<b>486</b>	0	0	0	0	243	243	0	0	486	0	0	0	<b>-979</b>	<b>-11,223</b>
Target = \$1,465, Max = \$11,709																			
SF-010015	San Francisco	TBJPA	2133A	Caltrain Downtown Extension to new Transbay Terminal	2,762	0	0	0	2,762	0	0	0	2,762	0	0	0	0		
SF-991030	San Francisco	Caltrans	0619A	Doyle Drive Replacement	54,000	0	0	0	54,000	0	0	0	54,000	0	0	0	0		
SF-010008	San Francisco	SFCTA	2007	Planning, programming, and monitoring	1,045	0	0	0	0	515	530	0	0	1,045	0	0	0		
REG050014	San Francisco	MTC	2131	Planning, programming, and monitoring	116	0	0	0	0	58	58	0	0	116	0	0	0		
SF-070032	San Francisco-TE	SF DPW	9098A	Leland Avenue Streetscape	-1,735	0	-200	0	-1,535	0	0	0	-1,535	0	-200	0	0		
SF-070032	San Francisco-TE	SF DPW	9098A	Leland Avenue Streetscape	1,735	0	1,735	0	0	0	0	0	1,735	0	0	0	0		
REG070005	San Francisco-TE	MTC	2007S	TE Reserve (MTC Share)	1,003	0	0	0	0	473	530	0	1,003	0	0	0	0		
REG070005	San Francisco-TE	SFCTA	2007S	TE Reserve (County Share)	1,003	0	0	0	0	473	530	0	1,003	0	0	0	0		
<b>San Francisco County Totals</b>					<b>59,929</b>	0	1,535	0	55,227	1,519	1,648	0	58,968	1,161	-200	0	0	<b>0</b>	<b>-44,612</b>
Target = \$59,929, Max = \$104,541																			

## MTC 2008 Regional Transportation Improvement Program (Draft)

December 10, 2007  
(all numbers in thousands)

MTC TIP ID	County	Agency	PPNO	Project	Total	2008 RTIP Funding by Fiscal Year						2008 RTIP Funding by Component					Amt over target	Amt over max		
						Prior	08-09	09-10	10-11	11-12	12-13	R/W	Const	E & P	PS&E	R/W Sup			Con Sup	
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	-20,046	0	-20,046	0	0	0	0	0	-16,366	0	0	0	-3,680			
SM-010047	San Mateo	Caltrans	0690A	US-101 Willow Rd Interchange Reconstruction	30,550	0	0	8,000	0	22,550	0	0	18,550	0	8,000	0	4,000			
SM-070003	San Mateo	Caltrans	0645C	SR-82 Menlo Park-Millbrae, Interconnect Signals, Ph. 1	-5,224	0	-5,224	0	0	0	0	0	-4,485	0	0	0	-739			
SM-070003	San Mateo	Caltrans	0645C	SR-82 Menlo Park-Millbrae, Interconnect Signals, Ph. 1	5,485	0	0	5,485	0	0	0	0	4,710	0	0	0	775			
SM-010002	San Mateo	SMCTA	0225G	SR-92 Widening Curve Correction	0	0	0	0	-5,629	5,629	0	0	0	0	0	0	0			
	San Mateo	Caltrans	NEW	US-101 Aux Lanes from Sierra Point to SF County Line	4,606	0	1,000	3,606	0	0	0	0	3,606	0	1,000	0	0			
	San Mateo	SM C/CAG	NEW	Smart Corridor Segment 1	5,000	0	5,000	0	0	0	0	0	5,000	0	0	0	0			
	San Mateo	SM C/CAG	NEW	Smart Corridor Segment 2	5,000	0	0	0	5,000	0	0	0	5,000	0	0	0	0			
REG050014	San Mateo	MTC	2140	Planning, programming, and monitoring	120	0	0	0	0	60	60	0	0	120	0	0	0			
SM-030015	San Mateo	SM C/CAG	2140A	Planning, programming, and monitoring	1,380	0	0	0	0	690	690	0	0	1,380	0	0	0			
REG070005	San Mateo-TE	MTC	2140C	TE Reserve (MTC Share)	1,041	0	0	0	0	0	1,041	0	1,041	0	0	0	0			
REG070005	San Mateo-TE	SM C/CAG	2140C	TE Reserve (County Share)	1,041	0	0	0	0	1,041	0	0	1,041	0	0	0	0			
<b>San Mateo County Totals</b>																				
Target = \$26,874, Max = \$73,713					28,953	0	-19,270	17,091	-629	29,970	1,791	0	18,097	1,500	9,000	0	356	2,079	-44,760	
SCL030008	Santa Clara	Caltrans	2204gy	SR-87 - US-101 to Julian Landscaping	-4,236	0	0	-4,236	0	0	0	0	-4,236	0	0	0	0			
SCL970002	Santa Clara	Caltrans	0486D	SR-152 Passing Lanes and Left Turn Lanes	-11,365	0	0	-11,365	0	0	0	-965	-10,400	0	0	0	0			
SCL990002	Santa Clara	Caltrans	0418F	SR-237/I-880 Interchange Landscaping	-1,336	0	0	-1,336	0	0	0	0	-1,026	0	0	0	-310			
SCL010035	Santa Clara	Caltrans	0503J	I-280 Soundwalls: Bird Ave to Los Gatos Crk	-3,944	0	-99	-298	-3,547	0	0	0	-3,050	-99	-298	0	-497			
SCL010037	Santa Clara	Caltrans	0521A	I-680 Soundwalls: Capitol Expwy to Mueller Ave	-3,860	0	-87	-383	-3,390	0	0	-80	-2,667	-87	-383	-4	-639			
SCL010038	Santa Clara	Caltrans	0408E	I-880 Soundwalls: Stevens Creek Blvd to I-280	-2,618	0	-62	-262	-2,294	0	0	-70	-1,981	-62	-188	-4	-313			
	Santa Clara	VTA	NEW	Airport People Mover	50,440	0	0	0	0	0	50,440	0	50,440	0	0	0	0			
REG050014	Santa Clara	MTC	2144	Planning, programming, and monitoring	266	0	0	0	0	133	133	0	0	266	0	0	0			
SCL010004	Santa Clara	VTA	2255	Planning, programming, and monitoring	2,000	0	0	0	0	1,000	1,000	0	0	2,000	0	0	0			
REG070005	Santa Clara-TE	VTA	2255B	Existing TE Reserve	-435	0	0	0	0	-435	0	0	-435	0	0	0	0			
SCL070040	Santa Clara-TE	San Jose	NEW	Jackson St Pedestrian Improvements	435	0	435	0	0	0	0	0	435	0	0	0	0			
SCL070023	Santa Clara-TE	Palo Alto	9035B	Stanford Ave/El Camino Real Intersection Enhancements	0	0	0	-1,210	1,210	0	0	0	0	0	0	0	0			
REG070005	Santa Clara-TE	MTC	2255B	TE Reserve (MTC Share)	2,296	0	0	0	0	0	2,296	0	0	2,296	0	0	0			
REG070005	Santa Clara-TE	VTA	2255B	TE Reserve (County Share)	2,297	0	0	0	0	2,297	0	0	0	2,297	0	0	0			
<b>Santa Clara County Totals</b>																				
Target = \$0, Max = \$93,015					29,940	0	187	-19,090	-8,021	2,995	53,869	-1,115	27,080	6,611	-869	-8	-1,759	29,940	-63,075	
SOL990004	Solano	STA	5301	Jepson Pkwy (I-80 reliever)	-13,099	0	-13,099	0	0	0	0	0	-13,099	0	0	0	0			
SOL990004	Solano	STA	5301	Jepson: Walters Rd Ext (Fairfield)	-3,300	0	-3,300	0	0	0	0	0	-3,300	0	0	0	0			
SOL030003	Solano	STA	5301	Jepson: Vanden Rd Widen (County)	-5,893	0	-5,893	0	0	0	0	0	-5,893	0	0	0	0			
SOL030003	Solano	STA	5301	Jepson Pkwy (I-80 reliever)	-6,123	0	-2,400	0	-3,723	0	0	0	-3,723	0	-2,400	0	0			
SOL030003*	Solano	STA	5301	Jepson Parkway (Respread)	36,657	0	0	24,692	3,723	8,242	0	0	36,657	0	0	0	0			
SOL991032	Solano	Vallejo	2261	Vallejo Baylink ferry maintenance facility	-2,000	0	-2,000	0	0	0	0	0	-2,000	0	0	0	0			
SOL991032	Solano	Vallejo	2261	Vallejo Baylink ferry maintenance facility	4,300	0	0	4,300	0	0	0	0	4,300	0	0	0	0			
SOL990035	Solano	Vallejo	2260	Vallejo ferry terminal parking, phase 2	-15,528	0	0	-15,528	0	0	0	0	-15,528	0	0	0	0			
SOL990035	Solano	Vallejo	2260	Vallejo ferry terminal parking, phase 2	13,128	0	0	0	0	13,128	0	0	13,128	0	0	0	0			
SOL030002	Solano	Fairfield	6045K	Capitol Corridor rail station, Fairfield	0	0	-4,000	0	4,000	0	0	0	0	0	0	0	0			
SOL010002	Solano	STA	2263	Planning, programming, and monitoring	-2,212	0	-737	-737	-738	0	0	0	0	-2,212	0	0	0			
SOL010002	Solano	STA	2263	Planning, programming, and monitoring	2,225	0	589	589	589	229	229	0	0	2,225	0	0	0			
REG050014	Solano	MTC	2152	Planning, programming, and monitoring	70	0	0	0	0	35	35	0	0	70	0	0	0			
SOL050056	Solano-TE	Vacaville	5152D	Regional transit center landscaping	-175	0	-175	0	0	0	0	0	-175	0	0	0	0			
SOL050057	Solano-TE	Vacaville	5152E	Jepson Pkwy Gateway enhancement	-175	0	-175	0	0	0	0	0	-175	0	0	0	0			
SOL050057	Solano-TE	Vacaville	5152E	Jepson Pkwy Gateway enhancement	350	0	350	0	0	0	0	0	350	0	0	0	0			
REG070005	Solano-TE	MTC	5152A	TE Reserve (MTC Share)	601	0	0	0	0	0	601	0	601	0	0	0	0			
REG070005	Solano-TE	STA	5152A	TE Reserve (County Share)	602	0	0	0	0	602	0	0	602	0	0	0	0			
<b>Solano County Totals</b>																				
Target = \$10,600, Max = \$37,338					9,428	0	-30,840	13,316	3,851	22,236	865	0	11,745	83	-2,400	0	0	-1,172	-27,910	
SON010017	Sonoma	SCTA	0770E	Planning, programming, and monitoring	-2,688	0	-896	-896	-896	0	0	0	0	-2,688	0	0	0	0		
SON010017	Sonoma	SCTA	0770E	Planning, programming, and monitoring	3,205	0	607	607	607	607	777	0	0	3,205	0	0	0	0		
REG050014	Sonoma	MTC	2156	Planning, programming, and monitoring	84	0	0	0	0	42	42	0	0	84	0	0	0	0		
REG070005	Sonoma-TE	MTC	5156A	TE Reserve (MTC Share)	732	0	0	0	0	0	732	0	732	0	0	0	0			
REG070005	Sonoma-TE	SCTA	5156A	TE Reserve (County Share)	733	0	0	0	0	733	0	0	733	0	0	0	0			
<b>Sonoma County Totals</b>																				
Target = \$0, Max = \$19,271					2,066	0	-289	-289	-289	1,382	1,551	0	1,465	601	0	0	0	2,066	-17,205	
						0														
<b>MTC Region</b>																				
Regional Totals: Target = \$151,354, Max = \$527,793					182,857	-1,300	-50,770	23,813	66,166	78,100	66,848	-9,136	166,353	18,267	6,220	92	1,061	31,503	-344,936	

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Note: Detail on project programming by year and phase will be submitted to CTC