



Transportation 2035: Phases 2 & 3 Overview

Commission Workshop
November 28, 2007



Phase 2 Process: Policy & Investment Strategies

December 2007 – January 2008

Focus:

- 25-Year Revenue Forecasts
- Draft/Final Vision Investment Policies
- Prior Plan Commitments

Milestones:

- Commission approval of Revenue Forecasts, Vision Investment Policies & Prior Plan Commitments (Jan 23)
- Issue Call for Projects (Late January)

February – March 2008

Focus:

- Call for Projects
- Project Performance Assessment
- Project Cost Review & Risk Assessment

Milestones:

- Project submittals due (Late February)
- Project performance assessment completed (Late March)
- Project cost review & risk assessment (April)

April – June 2008

Focus:

- Investment Trade-Offs
- Plan Investments with Financially Constrained Options
- Draft Plan Investments with Financially Constrained Element

Milestones:

- 2nd Telephone & Web Polls (April)
- Intercept Interviews (April)
- Stakeholder Workshops (May)
- Commission Workshop (May 28)
- Commission approval of Draft Plan Investments (June)



Phase 3 Process: Plan Evaluation, Preparation, and Adoption

July – November 2008

Focus:

- Environmental Assessment
- Air Quality Conformity Assessment
- Equity Analysis/Other Technical Reports

Milestones:

- Release of Draft Transportation 2035 Plan, Draft Environmental Impact Report, and Draft Conformity Analysis (December)

December 2008 – February 2009

Focus:

- **Public Review:**
 - Draft Transportation 2035 Plan
 - Draft Environmental Impact Report (EIR)
 - Draft Air Quality Conformity Analysis

Milestones:

- **Public Hearing on Draft Transportation 2035 Plan (January)**
- **Commission approval of Final Transportation 2035 Plan, EIR, and Conformity Analysis (February)**