

**SUMMARY OF CONSOLIDATED STA POPULATION BASED
DISTRIBUTION PROPOSALS WITH 717 INCREMENT**

ORIGINAL CONSOLIDATED PROPOSAL	10-Year Total	% Share
Northern Counties/Small Operators	103,163,781	27%
Regional Paratransit	43,085,428	11%
Lifeline	122,184,829	32%
MTC Coordination/TransLink®	111,191,360	29%
TOTAL	379,625,398	100%

OPTION 1:

CONSOLIDATED PROPOSAL W/ 717	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	127,774,185	27%	24,610,404	24%
Regional Paratransit	53,363,742	11%	10,278,314	24%
Lifeline	151,332,830	32%	29,148,001	24%
MTC Coordination/TransLink®	137,716,796	29%	26,525,436	24%
TOTAL	470,187,553	100%	90,562,155	24%

All revenues - including \$90m in new SB717 funds - flow through original Consolidated Proposal, and all categories gain. No changes to percent shares.

OPTION 2:

50% OF 717 INCREMENT FOR PARATRANSIT & REMAINING SPLIT EVENLY AMONG OTHER CATEGORIES	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	118,257,473	25%	15,093,693	15%
Regional Paratransit	88,366,505	19%	45,281,078	105%
Lifeline	137,278,521	29%	15,093,693	12%
MTC Coordination/TransLink®	126,285,052	27%	15,093,693	14%
TOTAL	470,187,553	100%	90,562,155	24%

SB717 increment is shared among all categories, with Paratransit receiving 50% of new revenues, remainder shared evenly. All programs increase, and percent shares shift.

OPTION 3*:

50% OF 717 INCREMENT FOR PARATRANSIT & 25% FOR LIFELINE & 25% for NC/SO	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	125,804,320	27%	22,640,539	22%
Regional Paratransit	88,366,505	19%	45,281,078	105%
Lifeline	144,825,368	31%	22,640,539	19%
MTC Coordination/TransLink®	111,191,360	24%	0	0%
TOTAL	470,187,553	100%	90,562,155	24%

SB717 revenues are split unevenly between three categories, only Regional Coordination programs do not gain.

**Option proposed by the Transit Finance Working Group and forwarded for consideration by the Partnership Technical Advisory Commi.*