



METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter
101 Eighth Street
Oakland, CA 94607-4700
TEL 510.817.5700
TDD/TTY 510.817.5769
FAX 510.817.5848
E-MAIL info@mtc.ca.gov
WEB www.mtc.ca.gov

Memorandum

TO: Partnership Technical Advisory Committee

DATE: November 19, 2007

FR: TIP Administrator

RE: TIP Update

The federally required Transportation Improvement program or TIP, is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from FY 2006-07 through FY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be revised through either a formal amendment or administrative modification to make necessary changes to the project listings prior to the next update.

Amendment 07-14

Revision 07-14 is an amendment that updates the project listing and funding for 62 projects with a net funding change of over \$255 million. The significant changes in the amendment are as follow:

- Amends in \$40.2 million to the Fifth Street Bridge retrofit project in Oakland;
- Adds \$336 million to three Caltrans Management lump sum project listings;
- Removes \$170 million in local funds programmed in error to the Valley Transportation Authority Rail Replacement Programming; and,
- Makes other major revisions to projects throughout the region.

Final approval for TIP Amendment 07-14 was received from FHWA on November 1, 2007.

Administrative Modification 07-15

Revision 07-15 is an administrative modification that made minor funding revisions to projects including the 511 Traveler Information project listing, the Safe Routes to School project, City Carshare project and the Section 5311 lump sum project. The amendment also splits three projects from the TransLink® project listing to accommodate the programming of related Urban Partnership Grants. Final approval for the amendment was received from Caltrans on September 17, 2007.

Administrative Modification 07-16

Revision 07-15 is an administrative modification that is currently being processed and is scheduled for approval in early December 2007.

Amendment 07-17

Revision 07-17 is an amendment that is currently being processed and is scheduled to be reviewed and approved by the Commission in December 2007.

Amendment 07-18

Draft 2007 Transportation Improvement Program (TIP) Amendment 07-18 is out for public comment. The Bay Area region received \$158.7 million in federal funds from the Urban Partnership Program (UPP) sponsored by the United States Department of Transportation (US DOT). The grant funds a suite of Bay Area projects that centers on a congestion-based toll to manage traffic congestion on Doyle Drive in San Francisco and raise revenue needed to complete funding for the Doyle Drive replacement project. Complementary improvements funded through the Bay Area UPP include: transit service and traffic signal system improvements in the Doyle Drive corridor; a state-of-the-art parking management program in downtown San Francisco; enhancements to the regional traveler information system; and regional transportation electronic payment media.

TIP Amendment 07-18 amends \$159 million in UPP grants towards 12 projects in San Francisco, Marin and Alameda counties. Specifically, Amendment 07-18 adds funding into ten (10) exempt projects, two (2) new non-exempt projects and updates the funding and scope for another non-exempt project. The amendment also updates the scope and funding of the LAVTA BRT project in Alameda County.

Written comments may be submitted to MTC's Public Information Office at: 101 Eighth Street, Oakland, CA 94607 or faxed to MTC at (510) 817-5848 or sent via e-mail to info@mtc.ca.gov. The comment period closes at 1:00 pm on December 10, 2007 for TIP Amendment 07-18 and the related Air Quality Conformity and RTP administrative modification.

TIP Amendment 07-18 and the related Air Quality Conformity and RTP administrative modification are scheduled to be presented for review at the December 14, 2007 Planning Committee, and is scheduled to be presented for final approval by the Commission at its December 19, 2007 meeting. Additional information is included in Item 12 of this PTAC Agenda.

Future Amendments - 2009 TIP Development Schedule and TIP Lockdown

Please note the following dates:

- The last day to submit new projects for the current 2007 TIP is **November 30, 2007**.
- The last day to submit changes for the final TIP Administrative Modification for the current TIP is **December 31, 2007**.
- The 2007 TIP will be locked down on **January 11, 2008**.
- The deadline to submit a list of new non-exempt projects, not currently in the 2007 TIP, for consideration in the 2009 TIP is **November 30, 2007**.

For additional information, please contact Sri Srinivasan at ssrinivasan@mtc.ca.gov or at (510) 817-5793. The tentative 2009 TIP development schedule is also attached.

Attachment: TIP Amendment 07-18 summary listing

Attachment: Tentative 2009 TIP Development Schedule

**2007 TIP - Amendment No. 2007-18
November, 2007**

System	TIP ID	Sponsor	Project Name	Description of Change	UPP Funds	Net Funding Change in Amendment
Local Road	SF-070040	San Francisco Municipal Railway (MUNI)	SF Downtown Parking Management	Amend in \$18.4M in Urban Partnership Program (UPP) Grants.	\$18,400,000	\$20,900,000
Local Road	SF-070041	San Francisco County Transportation Authority	SF Integrated Mobility Account	Amend in \$11.2M in Urban Partnership Program (UPP) Grants.	\$11,200,000	\$0
Local Road	SF-070043	San Francisco County Transportation Authority	Doyle Drive Congestion Tolling	Amend in project funded with \$12M in Urban Partnership Program (UPP) Grants.	\$12,000,000	\$15,000,000
Regional Network	SF-070044		UPP Pre-implementation	Amend in \$1.6M in Urban Partnership Program (UPP) Grants.	\$1,600,000	\$2,000,000
Regional Network	REG070010	Metropolitan Transportation Commission	Reg Parking Payment/Integrated Mobility Account	Amend in \$2M in Urban Partnership Program (UPP) Grants.	\$2,000,000	\$0
Regional Network	SF-070042	San Francisco County Transportation Authority	Urban Partnership Program Evaluation	Amend in \$400k in Urban Partnership Program (UPP) Grants.	\$400,000	\$0
State Highway	REG050017	Metropolitan Transportation Commission	511 Traveler Information	Amend in \$6.6M in Urban Partnership Program (UPP) Grants.	\$6,600,000	\$6,600,000
State Highway	SF-070030	San Francisco Municipal Railway (MUNI)	SFgo-Corridor Management	Amend in \$58M in Urban Partnership Program (UPP) Grants.	\$58,000,000	\$42,180,000
State Highway	SF-991030	San Francisco County Transportation Authority	US 101 Doyle Drive Replacement	Exchange RIP funds of \$54M with Local funds and reprogram to FY11. Also amend in \$35.5M in Urban Partnership Program (UPP) Grants and update project costs.	\$35,500,000	\$0
Transit	ALA070021	Livermore Amador Valley Transit (LAVTA)	LAVTA Bus Rapid Transit (BRT) System Ph. 1 & 2	Update project scope and funding.	\$0	\$13,401,000
Transit	ALA070058	Alameda Contra Costa Transit District (AC Transit)	Grand/MacArthur Blvd Corridor Improvements	Amend in new project funded with Urban Partnership Program grant of \$350k.	\$350,000	\$0
Transit	MRN070018	Golden Gate Bridge, Highway and Transit District	Larkspur Ferry Terminal Parking Improvements	Amend new project funded with \$12.8M in Urban Partnership Program (UPP) Grants.	\$12,800,000	\$16,000,000
TOTAL					\$158,850,000	\$116,081,000

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**Metropolitan Transportation Commission
TENTATIVE 2009 TIP Development Schedule**

Revised October 5, 2007

Thur., Nov. 1, 2007	Call for new non-exempt projects not listed in TIP that need to be included in 2009 TIP
Fri., Nov. 30, 2007	Last day to submit new projects for current TIP for the last 2007 Formal TIP Amendment
Fri., Nov. 30, 2007	Deadline for list of new non-exempt projects not in current TIP to be included in 2009 TIP
Wed., Dec. 19, 2007	Commission approves last 2007 Formal TIP Amendment
Mon., Dec., 31, 2007	Last day to submit changes to current TIP for the last 2007 TIP Administrative Modification
Fri., Jan., 11, 2008	FHWA/Caltrans approve last 2007 TIP Amendment/Administrative Modification
Fri., Jan. 11, 2008	TIP Locked Down – No more changes to TIP – Start of 2009 TIP Development
Wed., Jan. 23, 2008	Review of New Non-Exempt 2009 TIP project list and conformity approach by AQCTF
Mon., Jan., 28, 2008	Start coding 2009 TIP projects into networks
Mon., Jan. 28, 2008	Start of project review and update by sponsors and CMAs
Thur., Feb. 14, 2008	Completion of project review by project sponsors and CMAs
Mon., Feb., 18, 2008	Start of review of revised TIP listings by MTC Program Managers
Fri. Feb 22, 2008	Completion of forecasting/regional emissions analysis
Fri., Feb. 29, 2008	Completion of project listing review by MTC Program Managers
Wed., Mar 5, 2008	PAC Meeting – authorize public hearing and release Draft 2009 TIP & AQ Conformity
Fri. Mar 7, 2008	Completion of project review by TIP Administrator
Thurs. Mar., 13, 2008	Review of Administrative Draft Conformity Analysis by AQCTF
Fri. Mar., 21, 2008	Completion of final draft AQ Conformity Analysis
Fri. Mar., 21, 2008	All Elements of 2009 TIP completed in final draft form
Fri. Mar., 28, 2008	Begin of Public Review Period for 2009 TIP and Conformity Analysis
Wed., Apr 9, 2008	Public Hearing on Draft TIP and AQ Conformity Analysis – April PAC Meeting
Thurs., May 1, 2008	End of Public Review Period for Draft TIP and AQ Conformity Analysis
Thurs., May 8, 2008	Review response to comments / Final AQ Conformity report by AQCTF
Mon. May 12, 2008	Final Draft 2009 TIP & AQ Conformity complete / Response to comments available
Wed., May 14, 2008	PAC review of 2009 TIP and Final AQ Conformity analysis and referral to Commission
Wed., May 28, 2008	Final 2009 TIP and Final Air Quality Conformity analysis approved by Commission
Fri., May 30, 2008	2009 TIP submitted to Caltrans / AQ Conformity Analysis submitted to FHWA/FTA
Sat. Jun 1, 2008	2009 TIP Due to Caltrans
Thurs., Jul., 1, 2008	Caltrans Begins Public Review and Comment on Draft FSTIP
Fri., Aug., 1, 2008	End Public Review and Comment on Draft FSTIP
Mon., Sep. 1, 2008	Final 2009 FSTIP and AQ Due to FHWA/FTA
Wed., Oct 1, 2008	Final 2009 TIP approved by FHWA and FTA

TIP Activities Shaded in Blue

AQ Activities Shaded in Yellow

TIP & AQ Activities Shaded in Green