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Attachment A

**Based on FY 2007-08 \$600 million statewide appropriation
 Figures from October 24, 2007 State Controller's Office Letter**

Apportionment Jurisdictions	Allocation Amount
Alameda CMA - Corresponding to ACE	283,155
Benicia	21,583
Caltrain	6,849,847
CCCTA	852,676
Dixon	6,922
ECCTA	345,981
Fairfield	120,749
GGBHTD	5,852,482
Healdsburg	1,869
LAVTA	267,621
NCPTA	71,497
SamTrans	8,068,927
Santa Rosa	183,149
Sonoma County Transit	232,029
Union City	68,519
Vallejo	988,641
VTA	23,993,323
VTA - Corresponding to ACE	395,136
WestCAT	414,038
SUBTOTAL	49,018,144
AC Transit	15,668,020
BART	39,197,278
SFMTA	51,565,067
SUBTOTAL	106,430,365
TOTAL REVENUE BASED AMOUNT	155,448,509
POPULATION SHARE	57,651,532
GRAND TOTAL	213,100,041

** BART, AC Transit, and SFMTA funds adjusted by MTC staff per AB 1107*

We are finalizing these numbers with Caltrans and the State Controllers Office

**Attachment B
FY 2007-08 Allocation Proposal
Proposition 1B - Transit Capital Funds - Population-Share**

Estimated Prop 1B Bond Proceeds to MTC based on Population Formula		
Investment Category	Prop 1B Total	% of Reg Total
Lifeline		
Lifeline Funding for Transit Operators*	80,000,000	
MTC Regional Programs*	32,000,000	
Subtotal - Lifeline Program	112,000,000	32%

*Subject to Swap to increase Lifeline Program access to operating funds

Urban Core Transit Improvements		
BART to SFO Settlement Agreement (directed to Transbay Tube Seismic)	24,000,000	
San Francisco Muni Central Subway	100,000,000	
Santa Clara VTA Line 522/523 Bus Rapid Transit	45,000,000	
BART to Warm Springs	17,000,000	
East Contra Costa BART Extension	17,000,000	
Subtotal - Urban Core Transit Improvements	203,000,000	59%

Small Operators/North Counties		
Marin	3,404,473	
Napa	1,806,699	
Solano (includes Vallejo)	5,682,360	
Sonoma	6,449,431	
CCCTA	6,555,668	
ECCTA	3,654,151	
LAVTA	2,583,887	
Union City	956,272	
WestCat	907,058	
Subtotal - Small Operators/North Counties	32,000,000	9%

Total	347,000,000	100%
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FY 2007-08 Appropriation based on \$57.7 Million Available for MTC Population-based		
Investment Category	MTC Staff Recommendation - Based on Submittals	Notes
Lifeline		
	18,607,987	12,278,000
	18,607,987	12,278,000

Urban Core Transit Improvements		
	3,987,426	24,000,000
	16,614,274	-
	7,476,423	7,500,000
	2,824,427	
	2,824,427	
	33,726,977	31,500,000

Small Operators/North Counties		
	565,629	565,629
	300,170	300,170
	944,083	944,083
	1,071,526	1,071,526
	1,089,177	1,089,177
	607,111	607,111
	429,294	429,294
	158,878	158,878
	150,701	150,701
	5,316,568	5,316,568

	57,651,532	49,094,568
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Allocation Principles

1. Funds available proportionally by category.
2. Within each category, MTC will submit projects for allocation based on ready-to-go status.
3. MTC will evaluate the proposal before the second round of FY 2007-08 allocations - taking into consideration amount allocated in January, the FY 2008-09 State Budget, the Resolution 3434 Strategic Plan and any new legislation regarding the state bond program. At this point if funding is still available in any one category, shifting funds between categories may be considered.

J:\PROJECT\Funding\Infrastructure Bond\I-Bond\Transit\MTC Regional Transit Proposal - \$347M\Post adoption STA Consolidated Program\FY2007-08- Prop 1B distribution scenarios.xls\Submittals NEW SCO Numbers