

ATTACHMENT B

SUMMARY OF CONSOLIDATED STA POPULATION BASED DISTRIBUTION PROPOSALS WITH 717 INCREMENT

<i>ORIGINAL CONSOLIDATED PROPOSAL</i>	10-Year Total	% Share
Northern Counties/Small Operators	103,163,781	27%
Regional Paratransit	43,085,428	11%
Lifeline	122,184,829	32%
MTC Coordination/TransLink®	111,191,360	29%
TOTAL	379,625,398	100%

OPTION 1:

<i>CONSOLIDATED PROPOSAL W/ 717</i>	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	127,774,185	27%	24,610,404	24%
Regional Paratransit	53,363,742	11%	10,278,314	24%
Lifeline	151,332,830	32%	29,148,001	24%
MTC Coordination/TransLink®	137,716,796	29%	26,525,436	24%
TOTAL	470,187,553	100%	90,562,155	24%

OPTION 2:

<i>100% OF 717 INCREMENT FOR PARATRANSIT</i>	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	103,163,781	22%	0	0%
Regional Paratransit	133,647,583	28%	90,562,155	210%
Lifeline	122,184,829	26%	0	0%
MTC Coordination/TransLink®	111,191,360	24%	0	0%
TOTAL	470,187,553	100%	90,562,155	24%

OPTION 3:

<i>50% OF 717 INCREMENT FOR PARATRANSIT & 50% FOR LIFELINE</i>	10-Year Total	% Share	Change from Original	
Northern Counties/Small Operators	103,163,781	22%	0	0%
Regional Paratransit	88,366,505	19%	45,281,078	105%
Lifeline	167,465,906	36%	45,281,078	37%
MTC Coordination/TransLink®	111,191,360	24%	0	0%
TOTAL	470,187,553	100%	90,562,155	24%