



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership Technical Advisory Committee

DATE: October 15, 2007

FR: Christina Atienza

RE: Status of Transit Operating Call for Data for Transportation 2035

On July 5, 2007, MTC sent out a request to transit General Managers for transit capital asset and operating projections for FY 2008/09 to FY 2032/33 for use in developing the Transportation 2035 plan. On August 22, 2007, MTC staff held a workshop to demonstrate how to fill out the templates that were provided as part of the request, and provide a draft reference guide for reporting transit capital asset information. Transit operating projections were due to MTC on September 28, 2007. Following is the status of the operating data collection efforts as of October 2:

- Received: Benicia Breeze, Golden Gate Transit, San Francisco MTA, Rio Vista Delta Breeze, Santa Clara VTA, Tri-Delta Transit, Vacaville City Coach, Vallejo Transit, and WestCAT
- Committed to providing by mid-October: AC Transit, BART, LAVTA, Petaluma Transit, Santa Rosa CityBus, and Tri-Delta Transit
- Committed to providing by end of October: Caltrain and SamTrans

Transit capital asset projections were originally due to MTC on September 28, 2007 as well, but the deadline was later extended to October 9, 2007 due to revisions to the asset classification system used in the original capital asset template. The status of the transit capital data collection effort will be provided in a separate memo at the meeting.

MTC staff will be working with the operators through December to refine and finalize the data that we receive for use in the regional transportation plan.