

# Metropolitan Transportation Commission Programming and Allocations Committee

October 3, 2007

Item Number 4a

## MTC Resolution No. 3723, Revised

### HIP Program and Revision to Third Cycle STP/CMAQ Program

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**Subject:**

- (1) Housing Incentive Program (HIP) Program Update
- (2) Programming Unused HIP Funds (Third Cycle Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program [STP/CMAQ])

**Background:** In 2001, the Commission created the Housing Incentive Program. This program provides incentives for the construction of housing near high quality transit service. Transportation for Livable Communities (TLC) grants are offered to jurisdictions based on the proposed housing project's density, the number of bedrooms, and level of affordability. Cities only realize the potential grant upon issuance of a building permit for the housing project, at which time the city is able to proceed with its TLC transportation project.

In June 2005, the Commission adopted the second round of HIP eligible housing projects (as part of MTC Resolution No. 3710). This list included \$30.1 million worth of potential grants. The grants are awarded when a city presents MTC with a building permit by the extended deadline of October 1, 2007.

The programmed HIP grant amount is expected to be approximately \$19.5 million depending on final actions at the city or county on or before the October 1<sup>st</sup> deadline. Similar to the first HIP cycle awarded in 2001, projects struggled to meet the deadline due to the downturn in the residential development market as well as other local issues related to each project while still reaching success two-thirds of the time. The latest information for each potential grant award is included in Attachment 1 and is subject to change.

The HIP program was funded with \$30.1 million in federal dollars that have a timely use of funds requirement and must be obligated by March 2009. Therefore, staff is proposing that the unused HIP funds of roughly \$10 million be reprogrammed as follows to ensure this deadline is met:

- (1) \$8.05 million TLC capital contingency list as established in MTC Resolution No. 3723. Attachment 2 summarizes the projects on the contingency list.
- (2) \$2.5 million to augment the next Station Area Planning grant program. This would be consistent with the previous round of HIP funds, when the program balance was used to launch the pilot cycle of the Station Area Planning program.

**Issues:** Staff will provide updated information at your October 3<sup>rd</sup> meeting. Should the amount of HIP awards increase by the October 1<sup>st</sup> deadline, the proposed redirection of funds to the Station Area Planning grant program will be reduced accordingly.

**Recommendation:** Refer MTC Resolution No. 3723, Revised—the Third Cycle STP/CMAQ Program—to the Commission for approval, with the redirection of unused HIP funds to the projects approved on the TLC Contingency List and the Station Area Planning Program.

**Attachments:**

- (1) HIP Project List and Status (Resolution 3710)
- (2) TLC Contingency List (Resolution 3723)
- (3) MTC Resolution No. 3723, Revised

**Attachment 1 Housing Incentive Program Potential Grant Awards (June 2005)  
MTC Resolution No. 3710**

<b>Project Sponsor</b>	<b>Housing Development</b>		<b>Max. Potential HIP Grant*</b>	<b>Final Award</b>
City of Berkeley	Oxford Plaza/David Brower Center		\$ 543,700	\$ 543,700
City of Concord	Enea Circle		\$ 1,056,000	\$ -
City of Concord	Esplanade		\$ 872,500	\$ -
City of Concord	Salvio Street Condominiums		\$ 58,000	\$ -
City of Daly City	Landmark Plaza		\$ 486,200	\$ 405,000
City of Daly City	Hillcrest Senior Housing		\$ 129,100	\$ 129,100
City of Dublin	Dublin Transit Center		\$ 7,330,000	\$ -
<b>CITY OF DUBLIN</b>				
<b>TOTAL***</b>			\$ 3,000,000	\$ 3,000,000
City of Emeryville	Adeline Place		\$ 180,000	\$ -
City of Gilroy	Gilroy Cannery	*	\$ 730,000	\$ 547,500
City of Hercules	Bayfront Transit Village		\$ 3,000,000	\$ -
City of Lafayette	Lafayette Town Center III		\$ 275,200	\$ -
City of Livermore	Groth Brothers Site		\$ 828,000	\$ -
City of Livermore	Lucky Shopping Center	*	\$ 1,254,000	\$ 600,000
City of Livermore	Old First Street Mixed Use		\$ 77,400	\$ -
City of Oakland Community and Economic Dev.	Coliseum Gardens Phase 3		\$ 264,000	\$ -
City of Oakland Community and Economic Dev.	Coliseum Gardens Phase 4		\$ 207,800	\$ -
City of Oakland Redevelopment Agency	Uptown Oakland		\$ 2,245,100	\$ -
City of Oakland Community and Economic Dev.	Fruitvale Gateway		\$ 3,522,500	\$ -
City of Oakland Community and Economic Dev.	100 Grand		\$ 815,000	\$ -
City of Oakland			\$ 7,054,400	\$ -
<b>CITY OF OAKLAND</b>				
<b>TOTAL***</b>			\$ 3,000,000	\$ 3,000,000
City of Redwood City Redevelopment Agency	Villa Montgomery		\$ 387,900	\$ 387,900
City of San Jose Planning Department	Almaden Tower		\$ 1,285,000	\$ 1,555,000
City of San Jose Planning Department	Hitachi		\$ 3,000,000	\$ -
City of San Jose Planning Department	Goble Lane		\$ 3,578,500	\$ -
City of San Leandro	Gateway Apartments		\$ 405,000	\$ -
City of Santa Rosa, Public Works Department	The Crossings at Santa Rosa		\$ 189,200	\$ 175,000
City of Santa Rosa, Public Works Department	Terracina at Santa Rosa		\$ 310,200	\$ 259,000
City of South San Francisco	Park Station Lofts		\$ 304,800	\$ 304,800
City of Union City Community Development Department	Avalon Bay		\$ 1,954,700	\$ 1,702,000
City of Vallejo Community Development Dept, Econom			\$ 1,192,500	\$ 580,000
Community Development Department, City of San Bruno	San Bruno Plaza		\$ 103,800	\$ -
Contra Costa County Redevelopment Agency	Pleasant Hill BART Transit Village	*	\$ 2,666,500	\$ 2,500,000

Attachment 1 Housing Incentive Program Potential Grant Awards (June 2005)  
MTC Resolution No. 3710 (cont.)

Project Sponsor	Housing Development	Max. Potential HIP Grant*	Final Award
County of Marin Community Development Agency	#6 and #10 Toussin Avenue	\$ 25,300	\$ -
San Francisco Dept. of Public Works	10th and Mission Family Housing	\$ 895,400	\$ -
San Francisco Dept. of Public Works	Mission Bay N4/N4a Homeownership	\$ 684,400	\$ -
San Francisco Dept. of Public Works	Bay Oaks Housing	\$ 64,800	\$ -
San Francisco Dept. of Public Works	9th and Jessie Senior Housing	\$ 319,300	\$ -
San Francisco Dept. of Public Works	Central Freeway Parcel A	\$ 312,500	\$ -
San Francisco Dept. of Public Works	Central Freeway Parcel C, Western Addition Redev. Project Area A-2	\$ 311,900	\$ -
San Francisco Dept. of Public Works	5600 Third Street Affordable Housing	\$ 1,361,700	\$ -
San Francisco Dept. of Public Works	Westbrook Plaza	\$ 292,500	\$ -
<b>SAN FRANCISCO TOTAL***</b>		\$ 3,000,000	\$ 3,000,000
San Mateo County Planning Department, Planning and	Colma Transit Village Apartments	\$ 1,078,800	\$ 842,000
Gross Total		0	\$ 50,599,200
<b>Adjusted Total</b>		<b>0</b>	<b>\$ 30,110,000</b>

\* Final HIP grant amounts subject to change, based on modifications to housing development proposal during entitlement process and delivery of building permits to MTC staff

\*\* Final scope of capital project funded to be determined in consultation with MTC TLC/HIP staff. Project description may change based on final HIP grant amount awarded.

\*\*\* Grants awarded to this jurisdiction will be capped at \$3 million, per program guidelines.

**Attachment 2**  
**TLC Contingency List: Resolution 3723**

<b>Sponsor</b>	<b>County</b>	<b>Project</b>	<b>Contingency TLC Funding (millions)</b>
City of San Francisco	San Francisco	Leland Avenue Streetscape and Intersection Improvement Project at new 3 <sup>rd</sup> Street/Bayshore lightrail station	\$2.05
City of Martinez	Contra Costa	Downtown Marina Vista Streetscape and pedestrian improvement project near Amtrak Capitol Corridor station and proposed ferry terminal.	\$1.6
City of Sunnyvale	Santa Clara	Murphy Avenues Streetscape Revitalization Project at Sunnyvale Caltrain station	\$1.3
City of Richmond	Contra Costa	Richmond Downtown Revitalization and Transit Village: Bicycle and Pedestrian Linkages near Richmond BART	\$1.1
City of Oakland	Alameda	Fruitvale Alive: Fruitvale Corridor Pedestrian Safety and Streetscape Improvement Project	\$2.0
<b>TOTAL CONTINGENCY LIST</b>			<b>\$8.05</b>

Date: December 21, 2005  
W.I.: 1512  
Referred by: PAC  
Revised: 09/27/06-C  
10/25/06-C  
05/23/07-C  
10/24/07-C

ABSTRACT

Resolution No. 3723, Revised

This resolution adopts the Project Selection Criteria, policies and programming for the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users, (SAFETEA) Third Cycle, Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program. The Project Selection Criteria contains the project categories that are to be funded with FY 2007-08 and FY 2008-09 STP/CMAQ funds to be amended into the currently adopted 2005 Transportation Improvement Program (TIP) and subsequent 2007 TIP.

The resolution includes the following attachments:

- Attachment A – Third Cycle STP/CMAQ Project Selection Criteria, and Programming Policy
- Attachment B – Third Cycle Project List

Attachment B to this resolution was revised September 27, 2006 to include the adopted MTC TLC Program in the STP/CMAQ Third Cycle.

This resolution was revised on October 25, 2006 to direct approximately \$4.6 million in Third Cycle STP funds to AC Transit's Early Bus Replacement project in the Transit Capital Shortfall Program [Attachment A, page 12].

This resolution was revised on May 23, 2007 to direct approximately \$59 million in Third Cycle STP funding to the BART Car Replacement and Zero Emission Bus Procurement projects in the Transit Capital Shortfall Program; and to make available an additional \$1.8 million to the congestion management agencies for their planning activities.

Attachment B of this resolution was revised on October 24, 2007 to redirect unused Housing Improvement Program (HIP) funds to the TLC contingency list and the Station Area Planning Program.

**ABSTRACT**

MTC Resolution No. 3723, Revised

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Further discussion of the Third Cycle STP/CMAQ Project Selection Criteria and Program is contained in the MTC Executive Director's Memorandum to the Programming and Allocations Committee dated December 14, 2005, and the Programming and Allocations Committee Memorandum dated December 14, 2005, September 13, 2006, October 4, 2006, May 9, 2007, and October 3, 2007.

**METROPOLITAN TRANSPORTATION COMMISSION  
SAFETEA THIRD CYCLE STP/CMAQ/TE Programming  
Project List\*  
Attachment B**

Project Category and Title	County	Implementing Agency	Third Cycle Funding (thousand \$)
<b>SAFETEA STP/CMAQ THIRD CYCLE PROGRAMMING</b>			
<b>1. CLEAN AIR PROGRAM</b>			
Annual Spare the Air	Region-Wide	BAAQMD	\$2,000
Eastern Solano CMAQ Program (Reserve)	Solano	TBD	\$2,500
<i>Specific projects TBD by Solano Transportation Authority (STA)</i>			
<b>Clean Air in Motion (CAM)</b>			
Spare the Air Free Transit - FY 2005-06	Region-Wide	MTC	\$4,500
Spare the Air Free Transit - FY 2006-07	Region-Wide	MTC	\$7,500
<b>SUBTOTAL</b>			<b>\$16,500</b>

<b>2. REGIONAL OPERATIONS PROGRAMS</b>			
511 - TravInfo™	Region-Wide	MTC	\$15,000
TransLink®	Region-Wide	MTC	\$2,200
Ride share	Region-Wide	MTC	\$5,400
Freeway Operations/ Traffic Operations System (TOS)	Region-Wide	MTC	\$6,500
Incident Management	Region-Wide	MTC	\$10,600
Regional Transit Information System (RTIS)	Region-Wide	MTC	\$3,000
Regional Transit Marketing and Market Research Services	Region-Wide	MTC	\$1,400
Performance Monitoring	Region-Wide	MTC	\$400
<b>SUBTOTAL</b>			<b>\$44,500</b>

<b>3. CONGESTION MANAGEMENT AGENCY (CMA) PLANNING ACTIVITIES</b>			
<b>3% STP CMA Planning funds</b>			
3% STP CMA Planning funds - Alameda	Alameda	ACCMA	\$1,485
3% STP CMA Planning funds - Contra Costa	Contra Costa	CCTA	\$1,135
3% STP CMA Planning funds - Marin	Marin	TAM	\$885
3% STP CMA Planning funds - Napa	Napa	NCTPA	\$885
3% STP CMA Planning funds - San Francisco	San Francisco	SFCTA	\$975
3% STP CMA Planning funds - San Mateo	San Mateo	SMCCAG	\$925
3% STP CMA Planning funds - Santa Clara	Santa Clara	VTA	\$1,655
3% STP CMA Planning funds - Solano	Solano	STA	\$885
3% STP CMA Planning funds - Sonoma	Sonoma	SCTA	\$885
<b>MTC/CMA Transportation/Land Use Planning Support</b>			
MTC/CMA Transportation/Land Use Planning Support - Alameda	Alameda	ACCMA	\$300
MTC/CMA Transportation/Land Use Planning Support - Contra Costa	Contra Costa	CCTA	\$300
MTC/CMA Transportation/Land Use Planning Support - Marin	Marin	TAM	\$300
MTC/CMA Transportation/Land Use Planning Support - Napa	Napa	NCTPA	\$300
MTC/CMA Transportation/Land Use Planning Support - San Francisco	San Francisco	SFCTA	\$300
MTC/CMA Transportation/Land Use Planning Support - San Mateo	San Mateo	SMCCAG	\$300
MTC/CMA Transportation/Land Use Planning Support - Santa Clara	Santa Clara	VTA	\$300
MTC/CMA Transportation/Land Use Planning Support - Solano	Solano	STA	\$300
MTC/CMA Transportation/Land Use Planning Support - Sonoma	Sonoma	SCTA	\$300
<b>SUBTOTAL</b>			<b>\$12,415</b>

**4a. LS&R REHABILITATION SHORTFALL**

# Attachment B

Attachment B, MTC Resolution 3723  
 December 21, 2005  
 Revised: 09/27/06-C  
 05/23/07-C  
 10/24/07-C

<b>Pavement Technical Advisory Program (PTAP)</b>	Region-Wide	MTC	\$800
<b>Local Streets and Roads Rehabilitation</b>	Region-Wide		\$65,200
<i>Specific projects TBD by CMAs</i>			
Castro Valley Blvd Rehabilitation	Alameda	Alameda County	\$841
University Ave Rehabilitation	Alameda	Berkeley	\$630
Various Streets Rehabilitation	Alameda	Fremont	\$2,850
Various Streets Rehabilitation	Alameda	Hayward	\$880
Murrieta Blvd Rehabilitation	Alameda	Livermore	\$486
Various Streets Rehabilitation	Alameda	Oakland	\$2,486
Washington Ave Rehab: San Lorenzo Crk to I-880	Alameda	San Leandro	\$491
Alvarado-Niles Road Rehabilitation	Alameda	Union City	\$426
Byron Highway Rehabilitation	Contra Costa	CC County	\$902
Stone Valley Rod Rehabilitation	Contra Costa	CC County	\$540
San Pablo Dam Road Rehabilitation	Contra Costa	CC County	\$540
Concord - Clayton Road Rehabilitation	Contra Costa	Concord	\$540
Various Streets Rehabilitation	Contra Costa	El Cerrito	\$540
Mt. Diablo Blvd Rehabilitation	Contra Costa	Lafayette	\$540
Alhambra Avenue Rehabilitation	Contra Costa	Martinez	\$540
Moraga Road Rehabilitation	Contra Costa	Moraga	\$540
Moraga Way Rehab: Phase II	Contra Costa	Orinda	\$540
Appian Way Rehab: Phase II	Contra Costa	Pinole	\$540
Harbor Street Rehabilitation	Contra Costa	Pittsburg	\$540
Contra Costa Blvd Rehabilitation	Contra Costa	Pleasant Hill	\$540
San Pablo Ave Rehabilitation	Contra Costa	San Pablo	\$328
San Ramon Valley Blvd. Rehabilitation	Contra Costa	San Ramon	\$540
Treat Blvd Rehabilitation	Contra Costa	Walnut Creek	\$540
West American Canyon Road Rehabilitation	Napa	Amer Canyon	\$281
Browns Valley Road Rehabilitation	Napa	Napa, City of	\$664
Soscol Avenue Rehabilitation	Napa	Napa, City of	\$221
Imola Road Rehabilitation	Napa	Napa, City of	\$574
Deer Park Road Rehabilitation	Napa	Napa County	\$1,250
Marin US 101 HOV Gap Closure	Marin	Caltrans	\$3,480
Various Streets Rehabilitation	Santa Clara	Campbell	\$299
Various Street Rehabilitation	Santa Clara	Cupertino	\$327
Forest Street Rehabilitation	Santa Clara	Gilroy	\$286
Grant Road Rehabilitation	Santa Clara	Los Altos	\$109
Fremont Road Rehabilitation	Santa Clara	Los Altos Hills	\$178
Various Streets Rehabilitation	Santa Clara	Los Gatos	\$272
S. Park Victoria Drive Rehabilitation	Santa Clara	Milpitas	\$490
Main Street Rehabilitation	Santa Clara	Morgan Hill	\$286
California Street Rehab Phase II	Santa Clara	Mountain View	\$367
California Ave & Newell Rd Rehab	Santa Clara	Palo Alto	\$557
Various Streets Rehabilitation	Santa Clara	San Jose	\$6,546
Tasman Dr. and Homestead Rd. Rehab	Santa Clara	Santa Clara	\$653
Montague Expwy Rehab Phase I & II	Santa Clara	Santa Clara Co	\$237
Capitol Expwy. Rehabilitation	Santa Clara	Santa Clara Co	\$895
Oregon/Page Mill Expwy Rehab	Santa Clara	Santa Clara Co	\$1,256
Various Non-Expressway Rehab	Santa Clara	Santa Clara Co	\$1,701
Various Streets Rehabilitation	Santa Clara	Saratoga	\$367
Various Streets Rehabilitation	Santa Clara	Sunnyvale	\$1,184
San Francisco - Cortland Avenue Rehabilitation	San Francisco	San Francisco	\$1,250
South of Market Various Streets Rehab.	San Francisco	San Francisco	\$4,860

# Attachment B

Valparaiso Avenue Rehabilitation	San Mateo	Atherton	\$470
Burlingame - Various Streets Rehabilitation	San Mateo	Burlingame	\$278
East Market & Hillside Blvd Rehabilitation	San Mateo	Daly City	\$350
Foster City Boulevard Rehabilitation	San Mateo	Foster City	\$337
Shell Boulevard Rehabilitation	San Mateo	Foster City	\$140
Sand Hill Road Rehabilitation	San Mateo	Menlo Park	\$707
Oak Grove Avenue Rehab	San Mateo	Menlo Park	\$109
Skyline Boulevard Rehabilitation	San Mateo	Milbrae	\$124
Palmetto Avenue Rehabilitation	San Mateo	Pacifica	\$405
Sharp Park Road Rehabilitation	San Mateo	Pacifica	\$165
Terra Nova Blvd. Rehabilitation	San Mateo	Pacifica	\$175
Oddstad Boulevard Rehabilitation	San Mateo	Pacifica	\$150
Alameda de Las Pulgas/Bay Rd. Rehab	San Mateo	Redwood City	\$900
Alameda de Las Pulgas Rd. Rehab	San Mateo	San Carlos	\$220
Poplar Avenue Rehabilitation	San Mateo	San Mateo	\$325
J. Hart Clinton Rehabilitation	San Mateo	San Mateo	\$575
Bay Road Rehabilitation	San Mateo	San Mateo Co	\$250
West "K" Street Rehabilitation	Solano	Benicia	\$200
North Fourth St and East "A" St Rehab	Solano	Dixon	\$130
Hilborn Road Rehabilitation	Solano	Fairfield	\$535
Second Street Rehabilitation	Solano	Rio Vista	\$77
Various Streets Rehabilitation	Solano	Solano County	\$1,056
Sunset Ave Rehabilitation	Solano	Suisun City	\$203
Nut Tree Road Rehabilitation	Solano	Vacaville	\$342
Dobbins St/E Monte Vista Ave Rehab	Solano	Vacaville	\$180
Lemon Street Rehabilitation	Solano	Vallejo	\$697
Sonoma - Andrieux Street Rehabilitation	Sonoma	City of Sonoma	\$150
Cloverdale - Jefferson Street Reconstruction	Sonoma	Cloverdale	\$150
Cotati - Old Redwood Highway South Rehab	Sonoma	Cotati	\$150
Healdsburg - Matheson Street Rehabilitation	Sonoma	Healdsburg	\$166
Petaluma - East Washington and 6th Street Rehab	Sonoma	Petaluma	\$957
Rohnert Park - Various Streets Rehabilitation	Sonoma	Rohnert Park	\$632
Santa Rosa - Various Streets Rehabilitation	Sonoma	Santa Rosa	\$2,008
Sebastopol - Various Streets Rehabilitation	Sonoma	Sebastopol	\$150
Sonoma County - Various Streets Rehabilitation	Sonoma	Sonoma County	\$5,486
Windsor - Conde Lane and Hembree Lane Rehab	Sonoma	Windsor	\$321
<b>SUBTOTAL</b>			<b>\$66,000</b>

## 4b. TRANSIT CAPITAL REHABILITATION SHORTFALL

<b>Transit Capital Rehabilitation</b>			
BART Car Replacement	Region-Wide	BART	\$45,365
AC Transit Early Bus Replacement	Region-Wide	AC Transit	\$4,577
Zero Emission Bus Advanced Demonstration	Region-Wide	AC Transit	\$7,810
Zero Emission Bus Advanced Demonstration	Region-Wide	VTA	\$6,248
<i>Unprogrammed Balance</i>	Region-Wide		\$0
<b>SUBTOTAL</b>			<b>\$64,000</b>

<b>5. TRANSPORTATION FOR LIVABLE COMMUNITES (TLC) PROGRAM **</b>			
<b>TLC/HIP Planning Grants (Reserve)</b> <i>Specific projects TBD by the Commission</i>	Region-Wide	MTC	\$880
<b>Regional Transportation for Livable Communities (TLC)</b> <i>Specific projects TBD by the Commission</i>			\$16,690
Ashby BART Station/ED Roberts Campus	Alameda	Berkeley	\$2,000
Bay Street Streetscape Project	Alameda	Fremont	\$1,570
Downtown Livermore Pedestrian Transit Connections Program	Alameda	Livermore	\$1,200
West Oakland Seventh Street Transit Village Streetscape	Alameda	Oakland	\$1,900
Monument Blvd. And Meadow Lane Pedestrian Infrastructure Improvements	Contra Costa	Concord	\$1,200
San Pablo Avenue Streetscape, Pedestrian Access and Corridor Revitalization	Contra Costa	El Cerrito	\$1,800
Third Street Promenade	Santa Clara	Morgan Hill	\$1,700
A Renewed Valencia Streetscape Phase 1	San Francisco	San Francisco	\$2,600
Mission Street Pedestrian and Transit Improvements (Intersection Only)	San Mateo	Daly City	\$900
BART Linear Park	San Mateo	South SF	\$970
Downtown Mixed Use Housing and Transit Mall Connectivity Improvements	Sonoma	Santa Rosa	\$850
<b>Regional Housing Incentive Program (HIP)</b> <i>Specific projects TBD by the Commission</i>			\$21,110
Fruitvale Ave Streetscape & Ped. Impvements <sup>a</sup>	Alameda	Oakland	\$2,000
Marina Vista Streetscape <sup>a</sup>	Contra Costa	Martinez	\$1,600
Richmond Downtown Bike & Ped Improvements <sup>a</sup>	Contra Costa	Richmond	\$1,100
San Jose State Univ. / Japantown Pedestrian Imps.	Santa Clara	San Jose	\$1,555
Sunnyvale-Murphy Ave Streetscape Revitalization <sup>a</sup>	Santa Clara	Sunnyvale	\$1,300
Divisadero Streetscape and Ped. Improvements	San Francisco	SFDPW	\$3,000
Leland Ave. Streetscape Improvements <sup>a</sup>	San Francisco	SFDPW	\$2,050
Colma HIP Streetscape & Pedestrian Improvements	San Mateo	Colma	\$842
Mission St. Ped. Improvements. Ph. I	San Mateo	Daly City	\$129
Villa Montgomery Streetscape	San Mateo	Redwood City	\$380
Santa Rosa Courthouse Square Improvements	Sonoma	Santa Rosa	\$434
<i>HIP Unprogrammed Balance (Final Amount TBD)</i>			\$4,200
<i>Station Area Planning Unprogrammed Balance (Final Amount TBD)</i>			\$2,520
<i>(a)Projects programmed from the Regional TLC Contingency List</i>			
<b>Station Area Planning (Reserve)</b> <i>Specific projects TBD by the Commission</i>	Region-Wide		\$9,200
<b>County TLC/HIP</b> <i>Specific projects TBD by CMAs</i>	Region-Wide		\$9,000
Union City Intermodal Station	Alameda	Union City	\$1,900
San Pablo Avenue Streetscape	Contra Costa	El Cerrito	\$506
Fairfax: Center Blvd Streetscape Improvements	Marin	Fairfax	\$320
San Bruno BART Linear Park	San Mateo	South SF	\$590
Rohnert Park - City Center Plaza Pedestrian Imps	Sonoma	Rohnert Park	\$600
<i>Unprogrammed Balance</i>			\$5,084
<i>Specific TE projects TBD by CMAs and programmed in STIP with TE funds</i>	Region-Wide	Various	\$16,895
<b>SUBTOTAL</b>			<b>\$73,775</b>

**6. REGIONAL BICYCLE/PEDESTRIAN PROGRAM**

County Bike/Ped Program	Region-Wide	TBD	
<i>Specific projects TBD by CMAs</i>			
Concord Blvd. Gap Closure, Phase 2	Contra Costa	Concord	\$800
Central Richmond Greenway (East Segment)	Contra Costa	Richmond	\$1,000
Mokelumne Trail Bike/Ped Overcrossing	Contra Costa	St. Rte. 4 BA	\$1,500
Mission St. Ped. Improvements. Ph. I	San Mateo	Daly City	\$500
San Pedro Terrace Multi-Purpose Trail	San Mateo	Pacifica	\$1,000
Delaware Street Improvement	San Mateo	San Mateo	\$283
Mirada Surf Coastal Bike and Pedestrian Trail	San Mateo	San Mateo Co	\$181
San Bruno BART Linear Park	San Mateo	South SF	\$537
Borregas Ave/US 101/SR 237 Bike/Ped Bridges	Santa Clara	Sunnyvale	\$1,895
<i>Unprogrammed Balance</i>			\$16,304
<b>SUBTOTAL</b>			<b>\$24,000</b>

**Third Cycle Total \$301,190**

J:\SECTION\ALLSTAFF\Resolution\TEMP-RES\MTC\Oct PAC\{tmp-3723\_Attach-B.xls}Third Cycle Project List

\* NOTE: Attachment A, Third-Cycle Project Selection Criteria and Programming Policies, govern this project list. All changes resulting in funding to a project are subject to Commission approval. The project phase, fiscal year and fund source will be determined at the time of programming in the TIP. MTC Staff will update the project listing (Attachment B) to reflect MTC actions as projects are included in the TIP.

\*\* The programming commitments within the regional TLC Program are subject to change based on evaluation of the TLC Program and Transit-Oriented Development (TOD) policy.