

**Metropolitan Transportation Commission
Programming and Allocations Committee**

October 3, 2007

Item Number 2e

Resolution No. 3807, Revised

Subject: Regional Measure 2 (RM2) Operating Assistance Program for FY 2007-08

Background: MTC's RM2 Policies and Procedures state that MTC will adopt a project specific budget for RM2 operating funds prior to the beginning of each fiscal year. This budget sets the amount of RM2 operating assistance each operator can claim in the next fiscal year. The budget is project specific, and is based on project need and readiness, RM2 restrictions such as inflationary increases, and MTC programming actions for projects with multiple claimants. This action sets the budget for FY 2007-08.

The RM2 legislation earmarked annual operating assistance of \$390,000 to support express bus service between Napa Co. and the Vallejo Intermodal terminal. This service is anticipated to begin in FY 2008-09, and thus was not included in the original FY 2007-08 program. However, NCTPA will begin planning activities for this service in the current fiscal year and is requesting that \$50,000 be programmed to support these efforts.

Issues: None

Recommendation: Refer MTC Resolution No. 3807, Revised to the Commission for approval.

Attachments: MTC Resolution No. 3807, Revised

Date: April 25, 2007
W.I.: 1255
Referred by: PAC
Revised: 10/24/07-C

ABSTRACT

Resolution No. 3807, Revised

This resolution adopts the Regional Measure 2 (RM2) Operating Assistance Program for FY 2007-08.

This resolution was revised on October 24, 2007 to add the Napa VINE Vallejo Ferry Commuter Express Bus Program to the Program.

Further discussion of this action is contained in the Programming and Allocations Committee Summary Sheet dated April 11, 2007 and October 3, 2007.

FY 2007-08 RM-2 Operating Allocation Plan

Project #	Project Name	Operator	Route	Allocation Amount (1)
1	Richmond Bridge Express Bus	Golden Gate Transit	Route 40	2,195,925
2	Napa VINE Service	NCTPA	Vallejo Intermodal	50,000
3	Express Bus North	Vallejo	Enhanced I-80 Express bus	1,217,465
		ECCTA	Route 300	531,835
		CCCTA	Route 980	414,090
		Fairfield/Suisun Transit	Route 40 & Route 90	711,035
		Golden Gate Transit	Route 72	151,264
		Golden Gate Transit	Route 75	145,339
		WestCat	Route 30Z/JPX	249,294
		Total		
4	Express Bus South	AC Transit	TransBay Bay Bridge	3,637,657
			Hayward/San Mateo Corridor	1,724,348
		AC Transit	Dumbarton Corridor	311,238
		WestCat	Hercules Transbay	226,294
		Total		
9	Vallejo Ferry	Vallejo	Augmented Ferry Service to S.F.	2,740,500
10	Owl Service	AC Transit	Owl operations	1,138,949
		CCCTA	Owl operations	297,550
		LAVTA	Owl operations	101,500
		MUNI	Owl operations	187,501
		SamTrans	Owl operations	101,500
		Total		
11	MUNI Metro 3rd Street	SF MUNI	Metro 3rd Street extension	2,500,000
12	AC Transit Rapid Bus Corridor	AC Transit	Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor	3,000,000
14	WTA planning	WTA	Planning and operations	3,000,000
N/A	RM2 Marketing	MTC	Operating/Capital Projects	1,250,000
N/A	TransLink® Launch (public outreach, fare incentives)	MTC	AC Transit, BART, Golden Gate Transit, Muni, Caltrain	3,500,000
Grand Total			29,383,284	

Notes: 1. The amounts listed reflect the RM-2 base subsidy, with certain projects subject to a 1.5% annual escalation rate.