

# Metropolitan Transportation Commission Programming and Allocations Committee

October 3, 2007

Item Number 2c

## Resolution No. 3625, Revised

**Subject:** Revisions to SAFETEA Second Cycle STP/CMAQ Program for the Regional Bicycle Pedestrian Program (RBPP).

**Background:** MTC Resolution No. 3644 established the Regional Bicycle Pedestrian Program (RBPP) funded by \$32 million Congestion Mitigation Air Quality (CMAQ) funding to construct the Regional Bicycle Network and regionally significant pedestrian projects.

The program was divided into two portions: 25% (\$8 million) of the total funds were designated as a regionally competitive program with projects to be selected by MTC. The remaining 75% (\$24 million) of the funds were distributed to the counties based on their population shares with projects to be selected by the Congestion Management Agencies (CMAs). The Commission through its approval of Transportation Improvement Program amendments reviews the projects selected by the CMAs.

This item involves the modification of the regionally competitive RBPP approved by the Commission in June of 2005. A project selection committee, consisting of MTC and outside staff, had recommended a prioritized list, from which the first 11 projects totaling \$8 million were recommended for awards. Recently the City of Santa Rosa informed MTC staff that it is unable to deliver the SMART regional bicycle and pedestrian pathway project, which had been awarded \$550,000. Through the environmental process, the City determined that bicycle/pedestrian access along train tracks at this location was not ideal owing to right-of-way constraints, and that alternative alignments needed to be evaluated. Consequently, the city requested that the funds be returned less environmental costs (\$63,000) to the RBPP so another project could use the balance.

The next eligible, ready-to-go project in the regionally competitive program priority list is another City of Santa Rosa project, the KAWANA School Route Pedestrian Improvement Project. This project had earlier requested \$369,000 RBPP funding in its application. Now the City of Santa Rosa is requesting the entire balance of \$487,000 to account for cost increases in the project. MTC staff concurs with this request subject to Commission approval.

Attachment C, page 7 of the Resolution details the projects receiving funding through the RBP program, which has been updated to reflect Commission actions to date and the change outlined above.

**Issues:** None.

**Recommendation:** Refer MTC Resolution No. 3625, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 3625, Revised

Date: April 28, 2004  
W.I.: 1512  
Referred by: PAC  
Revised: 07/28/04-C 09/22/04-C  
12/15/04-C 04/27/05-C  
06/22/05-C 07/27/05-C  
10/24/07-C

ABSTRACT

Resolution No. 3625, Revised

This resolution approves the TEA-21 Reauthorization Second Cycle Program for fiscal years 2005-06 and 2006-07, which programs Surface Transportation Program (STP) and Congestion Mitigation and Air Quality Improvement (CMAQ) Program and Transportation Enhancement Activities (TE) Funds for inclusion in the Transportation Improvement Program (TIP).

The resolution includes the following attachments:

Attachment A – Second Cycle Program Summary

Attachment B – Conditions for Programming

This resolution was revised on July 28, 2004 to (1) include a specific amount as the STP/CMAQ Backfill amount in Attachment A, and (2) to add Attachment B, conditions for programming STP/CMAQ funds to backfill TCRP funding on the Sonoma US 101 HOV lane/interchange project.

This resolution was revised on September 22, 2004 to allow the STP/CMAQ Backfill amount to permanently remain on the specific corridor listed under the TCRP Backfill section of Attachment A.

This resolution was revised on December 15, 2004, to program the remainder of TEA-21 Reauthorization Second Cycle Program. Attachment C outlines projects receiving STP and CMAQ funding for FY 2005-06 and FY 2006-07 apportionments. Attachment D provides an overall summary of the second-cycle program.

This resolution was revised on April 27, 2005 to redirect \$2.5 million in FY 05-06 CMAQ funding from the Air Quality Management Strategies reserve for the Regional Express Bus program to a new program, the Lifeline Transportation program.

This resolution was revised on June 22, 2005, to program \$8 million in FY 05-06 and FY 06-07 funding to projects in the Regional Bicycle Pedestrian Program.

## ABSTRACT

MTC Resolution No. 3625, Revised

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This resolution was revised on July 27, 2005 to program \$45,351,000 reserved for the Transit Capital shortfall to BART in accordance with MTC Resolution 3615, and redirect \$465,000 from the TLC Planning Grants Program approved under MTC Resolution 3625 to the Station Area Planning Program approved under MTC Resolutions 3398 and 3483 revised, and exchange \$500,000 in STP funds available for the TLC Program/Station Area Planning Program with \$500,000 in STP Exchange funds for the Highway 13 landscaping project in accordance with MTC Resolution 3018 revised, and, by these actions, integrates the Station Area Plans Program totaling \$2,811,000 in STP funds and \$500,000 in STP Exchange funds, and the Highway 13 landscaping project, totaling \$500,000 in STP funds, into the TEA-21 Reauthorization Second Cycle Program.

Attachment C of this resolution was revised on October 24, 2007 to reprogram \$487,000 from the SMART regional bicycle and Pedestrian Pathway Project (Santa Rosa), which cannot be implemented as determined by the environmental process, to the Santa Rosa's KAWANA School Route Project (Santa Rosa).

Additional discussion of this Resolution is available in the Executive Director's memorandum to the Programming and Allocations Committee dated April 14, 2004, the MTC Summary Sheet dated July 14, 2004, and the Executive Director's memoranda to the Programming and Allocations Committee dated September 8, 2004, December 8, 2004, April 13, 2005, June 8, 2005, July 13, 2005, and October 3, 2007.

## Second Cycle STP, CMAQ, and TEA Program

FY 2005-06 and FY 2006-07

Attachment C - MTC Res. 3625

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Figures are in thousands of dollars

Project Category and Title	County	Sponsoring Agency	Implementing Agency	TIP ID Number	RTP ID No.	Phase	FY 2005/2006		FY 2006/2007		Total Second Cycle
							STP	CMAQ	STP	CMAQ	
<b>1. CLEAN AIR PROGRAM</b>											
<b>Eastern Solano County CMAQ</b>											
Various Planning Studies	Solano	Solano Trans Auth	Solano Trans Auth	SOL970033	98565	ENV	\$600		\$1,400		\$2,000
CNG Vehicle Acquisition	Solano	City of Vacaville	City of Vacaville	SOL991064	94683	CON		\$25			\$25
Electric Vehicle Program Expansion	Solano	City of Vacaville	City of Vacaville	SOL991063	22421	CON		\$50			\$50
Eastern Solano / SNCI Rideshare Program	Solano	Solano TA	Solano TA	SOL991066	98565	CON		\$115		\$265	\$380
Dixon Intermodal Facility	Solano	City of Dixon	City of Dixon	SOL030001	94148	CON		\$875			\$875
Vacaville-Dixon Bicycle Route	Solano	Solano County	Solano County	SOL050024	94154	ENV		\$200			\$200
						CON				\$500	\$500
Ulatris Creek Bike Path	Solano	Vacaville	Vacaville	SOL050025	94154	CON		\$250			\$250
						ENV		\$100			\$100
						PSE		\$50			\$50
Southside Bikeway	Solano	Vacaville	Vacaville	SOL050026	94154	ENV		\$150			\$150
						PSE		\$150			\$150
Centennial Park Bike Path	Solano	Vacaville	Vacaville	SOL050027	94154	ENV		\$150			\$150
						PSE		\$150			\$150
						CON				\$520	\$520
Nob Hill Bike Path	Solano	Vacaville	Vacaville	SOL050059	98212	ENV		\$80			\$80
Alternative Fuel Vehicle Incentive Program	Solano	Vacaville	Vacaville	SOL050060	22421	CON		\$200			\$200
Reserve - Eastern Solano County CMAQ	Solano	TBD	TBD			TBD				\$1,020	\$1,020
<b>SUBTOTAL</b>							<b>\$600</b>	<b>\$2,545</b>	<b>\$1,400</b>	<b>\$2,305</b>	<b>\$6,850</b>
Spare the Air	Region	BAAQMD	BAAQMD	MTC990015	21009	CON		\$1,000		\$1,000	\$2,000
<b>SUBTOTAL</b>								<b>\$1,000</b>		<b>\$1,000</b>	<b>\$2,000</b>
<b>CLEAN AIR PROGRAM TOTAL</b>							<b>\$600</b>	<b>\$3,545</b>	<b>\$1,400</b>	<b>\$3,305</b>	<b>\$8,850</b>
<b>2. REGIONAL OPERATIONS PROGRAMS</b>											
Trav Info/511 Traveler information	Region	MTC	MTC	MTC990006	21008	CON			\$2,540		\$2,540
Trav Info/511 Traveler information	Region	MTC	MTC	REG050017	21008	CON		\$3,300	\$8,800		\$12,100
TransLink® Fare Collection System	Region	MTC	MTC	MTC990002B	21005	CON			\$25,500		\$25,500
Regional Ride Share Program	Region	MTC	MTC	MTC990003	21007	CON			\$1,200		\$1,200
Freeway Operations/TOS	Region	MTC	MTC	MTC030003	21001	CON			\$1,700		\$1,700
US 1.1 San Mateo Ramp Metering	San Mateo	San Mateo Co	San Mateo Co	SM-050044	22262	CON			\$500		\$500
Incident Management (FSP)	Region	MTC	MTC	MTC990016	21002	CON			\$2,400		\$2,400
Traffic Eng Tech Assist Prog (TETAP)	Region	MTC	MTC	REG050015	21003	CON	\$600				\$600
Traffic Eng Tech Assist Prog (TETAP)	Region	MTC	MTC	REG050015	21003	PE			\$2,900		\$2,900
Pavement Mgmt Tech Assist Prog (PTAP)	Region	MTC	MTC	MTC990017	21004	CON	\$1,600				\$1,600
Regional Transit Information System (RTIS)	Region	MTC	MTC	MTC990014	21006	CON			\$2,900		\$2,900
Regional Transportation Marketing	Region	MTC	MTC	MTC990013	21006	CON		\$600	\$600		\$1,200
Emergency Management Program	Region	MTC	MTC	REG050009	21001	CON	\$460				\$460
Performance Monitoring	Region	MTC	MTC	MTC991001	21010	ENV	\$400				\$400
<b>REGIONAL OPERATIONS TOTAL</b>							<b>\$3,060</b>	<b>\$3,900</b>	<b>\$11,340</b>	<b>\$37,700</b>	<b>\$56,000</b>

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3. PLANNING ACTIVITIES									
<b>3% STP CMA Planning</b>									
CMA STP Planning	Alameda	MTC	ACCMA	ALA979001	98558	ENV	\$460	\$470	\$930
CMA STP Planning	Contra Costa	MTC	CCTA	CC-979042	98559	ENV	\$300	\$310	\$610
CMA STP Planning	Marin	MTC	Marin CMA	MRN970034	98560	ENV	\$240	\$240	\$480
CMA STP Planning	Napa	MTC	NCTPA	NAP970004	98561	ENV	\$240	\$240	\$480
CMA STP Planning	San Francisco	MTC	SFCTA	SF-990015	98562	ENV	\$250	\$250	\$500
CMA STP Planning	San Mateo	MTC	San Mateo Co TA	SM-979033	98563	ENV	\$240	\$240	\$480
CMA STP Planning	Santa Clara	MTC	SCVTA	SCL978008	98564	ENV	\$540	\$550	\$1,090
CMA STP Planning	Solano	MTC	Solano TA	SOL970033	98565	ENV	\$240	\$240	\$480
CMA STP Planning	Sonoma	MTC	Sonoma Co TA	SON970081	98566	ENV	\$240	\$240	\$480
<b>SUBTOTAL</b>							<b>\$2,750</b>	<b>\$2,780</b>	<b>\$5,530</b>
<b>MTC-CMA Transportation/Land Use Planning Support</b>									
CMA Transportation/Land Use Planning	Alameda	MTC	ACCMA	ALA979001	98558	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Contra Costa	MTC	CCTA	CC-979042	98559	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Marin	MTC	Marin CMA	MRN970034	98560	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Napa	MTC	NCTPA	NAP970004	98561	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	San Francisco	MTC	SFCTA	SF-990015	98562	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	San Mateo	MTC	San Mateo Co TA	SM-979033	98563	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Santa Clara	MTC	SCVTA	SCL978008	98564	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Solano	MTC	Solano TA	SOL970033	98565	ENV	\$150	\$150	\$300
CMA Transportation/Land Use Planning	Sonoma	MTC	Sonoma Co TA	SON970081	98566	ENV	\$150	\$150	\$300
<b>SUBTOTAL</b>							<b>\$1,350</b>	<b>\$1,350</b>	<b>\$2,700</b>
<b>PLANNING ACTIVITIES TOTAL</b>							<b>\$4,100</b>	<b>\$4,130</b>	<b>\$8,230</b>

## Second Cycle STP, CMAQ, and TEA Program

FY 2005-06 and FY 2006-07

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### 4. SHORTFALLS

Local Streets and Roads Shortfall									
East Avenue Rehabilitation	Alameda	Alameda County	Alameda County	ALA050021	21886	CON		\$532	\$532
Gilman Street Rehabilitation	Alameda	Berkeley	Berkeley	ALA050020	94027	CON		\$705	\$705
Rehabilitation on Various Streets	Alameda	Fremont	Fremont	ALA050022	94522	CON	\$1,753		\$1,753
Hesperian Boulevard Rehabilitation	Alameda	Hayward	Hayward	ALA050025	21186	CON		\$553	\$553
South Vasco Road Rehabilitation	Alameda	Livermore	Livermore	ALA050024	21100	CON	\$300		\$300
Rehabilitation on Various Streets	Alameda	Oakland	Oakland	ALA050023	94007	CON	\$499	\$1,074	\$1,573
Washington Avenue Rehabilitation	Alameda	San Leandro	San Leandro	ALA050026	94522	CON	\$312		\$312
James Donlon Blvd	Contra Costa	Antioch	Antioch	CC-050019	94553	CON	\$600		\$600
Marsh Creek Road Rehabilitation	Contra Costa	Clayton	Clayton	CC-050016	94553	CON	\$284		\$284
Clayton Road Rehabilitation	Contra Costa	Concord	Concord	CC-050012	94553	CON		\$600	\$600
Diablo Road Rehabilitation	Contra Costa	Danville	Danville	CC-050021	94553	CON		\$484	\$484
	Contra Costa	Danville	Danville	CC-050021	94553	PSE		\$49	\$49
Rehabilitation on Various Streets	Contra Costa	Hercules	Hercules	CC-050022	94553	CON	\$600		\$600
Alhambra Avenue Rehabilitation	Contra Costa	Martinez	Martinez	CC-050018	94553	CON		\$534	\$534
	Contra Costa	Martinez	Martinez	CC-050018	94553	PSE		\$66	\$66
Moraga Way Rehabilitation	Contra Costa	Orinda	Orinda	CC-050020	94553	CON		\$539	\$539
	Contra Costa	Orinda	Orinda	CC-050020	94553	PSE		\$61	\$61
Appian Way Rehabilitation	Contra Costa	Pinole	Pinole	CC-050011	94553	CON		\$309	\$309
Leland Road Rehabilitation	Contra Costa	Pittsburg	Pittsburg	CC-050017	94553	CON	\$600		\$600
Taylor Boulevard Rehabilitation	Contra Costa	Pleasant Hill	Pleasant Hill	CC-050013	94553	CON	\$600		\$600
Carlson Boulevard Rehabilitation	Contra Costa	Richmond	Richmond	CC-050015	94553	CON		\$309	\$309
California Boulevard Reconstruction	Contra Costa	Walnut Creek	Walnut Creek	CC-050014	94553	CON	\$500		\$500
Corte Madera Avenue Sidewalk Rehab.	Marin	Corte Madera	Marin CMA	MRN050004	98511	PE	\$8		\$8
	Marin	Corte Madera	Marin CMA	MRN050004	98511	CON	\$72		\$72
Sir Francis Drake Blvd. Rehabilitation	Marin	Fairfax	Marin CMA	MRN050007	98511	CON		\$97	\$97
	Marin	Fairfax	Marin CMA	MRN050007	98511	PE	\$6		\$6
Rehabilitation on Various Streets	Marin	Marin County	Marin CMA	MRN050006	98511	PE		\$130	\$130
	Marin	Marin County	Marin CMA	MRN050006	98511	CON		\$1,440	\$1,440
Ignacio Boulevard Rehabilitation	Marin	Novato	Marin CMA	MRN050008	98511	PSE		\$62	\$62
	Marin	Novato	Marin CMA	MRN050008	98511	CON		\$492	\$492
Sir Francis Drake Blvd. Rehabilitation	Marin	San Anselmo	Marin CMA	MRN050009	98511	ENV	\$12		\$12
	Marin	San Anselmo	Marin CMA	MRN050009	98511	PSE	\$10		\$10
	Marin	San Anselmo	Marin CMA	MRN050009	98511	CON	\$148		\$148
Various Streets Rehabilitation	Marin	San Rafael	Marin CMA	MRN050005	98511	CON		\$662	\$662
	Marin	San Rafael	Marin CMA	MRN050005	98511	PE		\$27	\$27
Spencer Avenue Rehabilitation	Marin	Sausalito	Marin CMA	MRN050010	98511	PSE	\$102		\$102
Mar West Street Rehabilitation	Marin	Tiburon	Marin CMA	MRN050011	98511	CON	\$112		\$112
American Canyon Road Rehabilitation	Napa	Amer Canyon	Amer Canyon	NAP050004	94576	CON		\$287	\$287
3rd Street Rehabilitation	Napa	City of Napa	City of Napa	NAP050002	94576	CON	\$1,218		\$1,218
Jefferson Street Rehabilitation	Napa	City of Napa	City of Napa	NAP050003	94576	CON	\$357		\$357
Yountville Cross Road Rehabilitation	Napa	Napa County	Napa County	NAP050005	94576	CON		\$330	\$330
Silverado Trail Rehabilitation	Napa	Napa County	Napa County	NAP050006	94576	CON		\$424	\$424
Wooden Valley Road Rehabilitation	Napa	Napa County	Napa County	NAP050007	94576	CON		\$760	\$760
Rehabilitation on Various Streets	Santa Clara	Cupertino	Cupertino	SCL050016	94609	CON	\$331		\$331
Rossi Ln & Murray Ave Rehab	Santa Clara	Gilroy	Gilroy	SCL050017	94609	CON	\$276		\$276

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	Santa Clara	Gilroy	Gilroy	SCL050017	94609	ENV	\$1		\$1
	Santa Clara	Gilroy	Gilroy	SCL050017	94609	PSE	\$12		\$12
Grant Road Rehabilitation	Santa Clara	Los Altos	Los Altos	SCL050018	94609	CON		\$140	\$140
Page Mill Road Rehabilitation	Santa Clara	Los Altos Hills	Los Altos Hills	SCL050019	94609	CON		\$131	\$131
Rehabilitation on Various Streets	Santa Clara	Los Gatos	Los Gatos	SCL050029	94609	CON	\$278		\$278
S. Park Victoria Drive Rehabilitation	Santa Clara	Milpitas	Milpitas	SCL050030	94609	CON	\$249	\$249	\$498
Cochrane Road Rehabilitation	Santa Clara	Morgan Hill	Morgan Hill	SCL050015	94609	CON	\$282		\$282
Miramonte Avenue Rehabilitation	Santa Clara	Mountain View	Mountain View	SCL050020	94609	CON	\$367		\$367
Page Mill Rd & Univ. Ave. Rehabilitation	Santa Clara	Palo Alto	Palo Alto	SCL050021	94609	CON	\$556		\$556
Rehabilitation on Various Streets	Santa Clara	San Jose	San Jose	SCL050028	94609	CON	\$1,755	\$4,188	\$5,943
	Santa Clara	San Jose	San Jose	SCL050028	94609	PSE	\$944		\$944
Lick Mill Boulevard Rehabilitation	Santa Clara	City of Santa Clara	City of Santa Clara	SCL050023	94609	CON		\$656	\$656
Montague Expwy. Rehab. Phase I & II	Santa Clara	Santa Clara Co	Santa Clara Co	SCL050025	94609	CON	\$1,580	\$2,000	\$3,580
	Santa Clara	Santa Clara Co	Santa Clara Co	SCL050025	94609	ENV	\$20		\$20
	Santa Clara	Santa Clara Co	Santa Clara Co	SCL050025	94609	PSE	\$400		\$400
Page Mill Road Rehabilitation	Santa Clara	Santa Clara Co	Santa Clara Co	SCL050026	94609	CON	\$100		\$100
Rehabilitation on Various Streets	Santa Clara	Saratoga	Saratoga	SCL050024	94609	CON	\$374		\$374
Rehabilitation on Various Streets	Santa Clara	Sunnyvale	Sunnyvale	SCL050027	94609	PSE	\$142	\$34	\$176
	Santa Clara	Sunnyvale	Sunnyvale	SCL050027	94609	CON		\$1,001	\$1,001
	Santa Clara	Sunnyvale	Sunnyvale	SCL050027	94609	ENV	\$8		\$8
16th Street Rehabilitation	San Francisco	SF DPW	SF DPW	SF-050010	94627	CON	\$2,673		\$2,673
Valencia Street Rehabilitation	San Francisco	SF DPW	SF DPW	SF-050011	94627	CON		\$2,673	\$2,673
Valparaiso Avenue Rehabilitation	San Mateo	Atherton	Atherton	SM-050021	94662	CON	\$72		\$72
Old County Road Rehabilitation	San Mateo	Belmont	Belmont	SM-050011	94662	PSE		\$14	\$14
	San Mateo	Belmont	Belmont	SM-050011	94662	CON		\$120	\$120
Airport Boulevard Rehabilitation	San Mateo	Burlingame	Burlingame	SM-050017	94662	CON	\$160		\$160
Mission Street Rehabilitation	San Mateo	Daly City	Daly City	SM-050009	94662	CON		\$395	\$395
Bay Road Rehabilitation	San Mateo	East Palo Alto	East Palo Alto	SM-050019	94662	CON	\$122		\$122
Chess Drive Rehabilitation	San Mateo	Foster City	Foster City	SM-050014	94662	CON		\$128	\$128
Crystal Springs Road Resurfacing	San Mateo	Hillsborough	Hillsborough	SM-050008	94662	CON	\$114		\$114
Sand Hill Road Rehabilitation	San Mateo	Menlo Park	Menlo Park	SM-050016	94662	CON		\$184	\$184
Millbrae Avenue Rehabilitation	San Mateo	Millbrae	Millbrae	SM-050012	94662	CON		\$110	\$110
Palmetto Avenue Pavement Rehabilitation	San Mateo	Pacifica	Pacifica	SM-050010	94662	CON	\$196		\$196
Rehabilitation on Various Streets	San Mateo	Redwood City	Redwood City	SM-050015	94662	CON	\$365		\$365
Rehabilitation on Various Streets	San Mateo	San Bruno	San Bruno	SM-050022	94662	CON	\$274		\$274
	San Mateo	San Bruno	San Bruno	SM-050022	94662	PSE	\$20		\$20
Alameda de las Pulgas Road Rehabilitation	San Mateo	San Carlos	San Carlos	SM-050020	94662	CON		\$162	\$162
Alameda De Las Pulgas Road Rehabilitation	San Mateo	San Mateo	San Mateo	SM-050007	94662	CON	\$448		\$448
Rehabilitation on Various Streets	San Mateo	San Mateo Co	San Mateo Co	SM-050006	94662	CON		\$450	\$450
	San Mateo	San Mateo Co	San Mateo Co	SM-050006	94662	PSE	\$50		\$50
Grand Avenue Rehabilitation	San Mateo	SSF	SSF	SM-050018	94662	CON		\$290	\$290
Tripp Road Rehabilitation	San Mateo	Woodside	Woodside	SM-050013	94662	CON	\$64		\$64
West "K" Street Rehabilitation	Solano	Benicia	Benicia	SOL010021	94681	CON		\$75	\$75
North Almond Street Rehab.	Solano	Dixon	Dixon	SOL050021	94681	CON		\$75	\$75
Pittman Rd & Suisun Valley Rd Rehab	Solano	Fairfield	Fairfield	SOL050015	94681	CON	\$426		\$426
Various Streets Rehabilitation	Solano	Solano County	Solano County	SOL010024	94681	CON		\$75	\$75
Fry Road & Lake Herman Road Rehab	Solano	Solano County	Solano County	SOL050017	94681	CON	\$129	\$473	\$602

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Emperor Drive Rehabilitation	Solano	Suisun City	Suisun City	SOL050018	94681	CON	\$75		\$75
Alamo Drive Rehabilitation	Solano	Vacaville	Vacaville	SOL050019	94681	CON		\$246	\$246
Admiral Callaghan Ln & Humboldt St. Rehab	Solano	Vallejo	Vallejo	SOL050020	94681	CON	\$313		\$313
East Napa Street Rehabilitation	Sonoma	City of Sonoma	City of Sonoma	SON050012	94694	CON		\$150	\$150
Jefferson Street Reconstruction	Sonoma	Cloverdale	Cloverdale	SON050031	94694	CON		\$230	\$230
West Sierra / East Cotati Ave. Rehab	Sonoma	Cotati	Cotati	SON050005	94694	CON		\$470	\$470
Healdsburg Avenue Rehabilitation	Sonoma	Healdsburg	Healdsburg	SON050006	94694	CON		\$240	\$240
S. McDowell & Bodega Ave Rehab	Sonoma	Petaluma	Petaluma	SON050008	94694	CON	\$692		\$692
	Sonoma	Petaluma	Petaluma	SON050008	94694	PSE	\$308		\$308
Rohnert Park Expressway Rehabilitation	Sonoma	Rohnert Park	Rohnert Park	SON050009	94694	CON		\$900	\$900
Rehabilitation on Various Streets	Sonoma	Santa Rosa	Santa Rosa	SON050004	94694	CON	\$1,354	\$848	\$2,202
Rehabilitation on Various Streets	Sonoma	Sonoma County	Sonoma County	SON050011	94694	CON		\$5,840	\$5,840
	Sonoma	Sonoma County	Sonoma County	SON050011	94694	PSE	\$65	\$45	\$110
Old Redwood Highway Rehabilitation	Sonoma	Windsor	Windsor	SON050013	94694	CON		\$510	\$510
<b>SUBTOTAL</b>							<b>\$23,688</b>	<b>\$33,628</b>	<b>\$57,316</b>
<b>Transit Capital Shortfall</b>									
BART Preventative Maintenance	ALA/CC/SF	BART	BART	REG050005	94525	PS&E/CON	\$22,680	\$22,681	\$45,361
AC Transit Early Bus Replacement (Swap)	Alameda	AC Transit	AC Transit	n/a	94526	CON		\$9,423	\$9,423
<b>SUBTOTAL</b>							<b>\$22,680</b>	<b>\$32,104</b>	<b>\$54,784</b>
<b>SHORTFALL TOTAL</b>							<b>\$46,368</b>	<b>\$65,732</b>	<b>\$112,100</b>

## Second Cycle STP, CMAQ, and TEA Program

FY 2005-06 and FY 2006-07

Attachment C - MTC Res. 3625

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5. TRANSPORTATION FOR LIVABLE COMMUNITIES PROGRAM											
TLC/HIP Planning Grants	Region	MTC	MTC	MTC030005	21011	ENV	\$0	\$415	\$415		
<b>SUBTOTAL</b>							<b>\$0</b>	<b>\$415</b>	<b>\$415</b>		
<b>Regional TLC</b>											
Chinatown Pedestrian Improvements- Ph. 1	Alameda	Oakland	Oakland	ALA050028	21011	CON	\$1,549	\$651	\$2,200		
Union City Intermodal Station- Ped. Improvements	Alameda	Union City	Union City	ALA990015	21011	CON	\$1,124		\$1,124		
Richmond Transit Village - Station Plaza/Bldg.	Contra Costa	Richmond	Richmond	CC-991087	21208	CON	\$1,580		\$1,580		
Cal-Park Hill Tunnel Rehab & Class 1 Bikeway	Marin	Marin County	Marin County	MRN030003	94063	CON	\$1,500		\$1,500		
Monterey Streetscape Improvements	Santa Clara	Gilroy	Gilroy	SCL050032	21011	CON	\$2,500		\$2,500		
Depot Street Capital Improvements	Santa Clara	Morgan Hill	Morgan Hill	SCL050031	21011	CON	\$2,627		\$2,627		
Daly City BART - St. Charles Ped & Bike Project	San Francisco	BART	BART	SF-050012	21011	CON	\$501		\$501		
Broadway Streetscape Improvements, Phase II	San Francisco	SF DPW	SF DPW	SF-050013	21011	CON		\$2,000	\$2,000		
BART Linear Park	San Mateo	SSF	SSF	SM-050026	21011	CON		\$1,933	\$1,933		
Vallejo Station Pedestrian Links	Solano	Vallejo	Vallejo	SOL050023	21101	CON	\$355	\$1,716	\$2,071		
Downtown River Apart. Improvements	Sonoma	Petaluma	Petaluma	SON010016	21101	CON		\$358	\$358		
<b>SUBTOTAL</b>							<b>\$11,736</b>	<b>\$6,658</b>	<b>\$18,394</b>		
<b>Housing Incentive Program (HIP)</b>											
Coliseum Gardens Phase 3-66th Avenue Streetsc	Alameda	Oakland	Oakland	ALA070011	21085	CON		\$530	\$530		
Latham & Telegraph Pedestrian Improvements	Alameda	Oakland	Oakland	ALA050061	21011	CON		\$2,470	\$2,470		
E. Dublin BART Station Corridor Bike/Ped Enh.	Alameda	Dublin	Dublin	ALA050082	21011	CON		\$1,743	\$1,743		
W. Dublin BART Station Corridor Bike/Ped Enh.	Alameda	Dublin	Dublin	ALA050083	21011	CON		\$1,257	\$1,257		
Union City Intermodal Station	Alameda	Union City	Union City	ALA990015	21011	CON		\$1,702	\$1,702		
Mission St. Pedestrian Imps.- Phase I	San Mateo	Daly City	Daly City	SM-050046	21011	CON		\$272	\$272		
Mission St. Pedestrian Imps.- Phase I	San Mateo	Daly City	Daly City	SM-050046	21011	PSE		\$133	\$133		
Villa Montgomery Streetscape	San Mateo	Redwood City	Redwood City	SM-070001	21011	CON		\$8	\$8		
S. San Francisco BART Linear Park	San Mateo	South SF	South SF	SM-050026	21011	CON		\$305	\$305		
Downtown Vallejo Pedestrian Enh. - Phase I	Solano	Vallejo	Vallejo	SOL050048	21011	CON		\$580	\$580		
<b>SUBTOTAL</b>							<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>		
Station Area Planning	Regional	MTC	MTC	TBD		ENV	\$2,811		\$2,811		
<b>SUBTOTAL</b>							<b>\$2,811</b>	<b>\$0</b>	<b>\$2,811</b>		
Highway 13 Landscaping	Regional	MTC	MTC	TBD		PS&E/CON	\$500		\$500		
<b>SUBTOTAL</b>							<b>\$500</b>	<b>\$0</b>	<b>\$500</b>		
<b>TRANSPORTATION FOR LIVABLE COMMUNITIES TOTAL</b>							<b>\$3,311</b>	<b>\$11,736</b>	<b>\$415</b>	<b>\$6,658</b>	<b>\$31,120</b>

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6. REGIONAL BICYCLE/PEDESTRIAN PROGRAM											
Regional Bicycle/Pedestrian Program											
Ninth Street Bicycle Blvd. Extension	Alameda	Berkeley	Berkeley	22247	PSE					\$0	
					ROW				\$1,034	\$1,034	
					CON					\$0	
MacArthur Transit Hub Improvement Project	Alameda	Oakland	Oakland	22247	PSE	\$200				\$200	
					CON				\$681	\$681	
SR 9 Bicycle and Pedestrian Improvements	Santa Clara	Monte Sereno	Monte Sereno	22247	ENV	\$60				\$60	
					PSE	\$160				\$160	
					CON				\$1,345	\$1,345	
Concord Blvd. Bike/ped Gap Closure	Contra Costa	Concord	Concord	22247	ENV	\$8				\$8	
					ROW				\$10	\$10	
					CON				\$554	\$554	
4th & King Sts. Caltrain Bikestation opers.	Caltrain JPB	Caltrain JPB	Caltrain JPB	22247	ENV	\$300				\$300	
Illinois St. Bridge Bicycle/Ped. Improvements	San Francisco	Port of San Francisco	Port of San Francisco	22247	CON	\$750				\$750	
Balboa Park Walkway & Access Improvements	San Francisco	BART	BART	22247	PSE	\$186				\$186	
					CON				\$655	\$655	
Lake Merced Blvd. Bicycle Lane Project	San Mateo	Daly City	Daly City	22247	PSE	\$74				\$74	
					CON				\$463	\$463	
Fairfield Linear Park Trail	Solano	Fairfield	Fairfield	22247	CON				\$330	\$330	
Bicycle & Pedestrian SMART Corridor	Sonoma	Santa Rosa	Santa Rosa	22247	PSE	\$63				\$63	
<b>KAWANA School Route Bike/Ped Improvements</b>	<b>Sonoma</b>	<b>Santa Rosa</b>	<b>Santa Rosa</b>		<b>CON</b>				<b>\$487</b>	<b>\$487</b>	
Old Redwood Highway Bicycle Lanes	Sonoma	Sonoma County	Sonoma County	22247	ENV	\$25				\$25	
					PSE	\$100				\$100	
					ROW				\$25	\$25	
					CON				\$490	\$490	
<b>REGIONAL BICYCLE/PEDESTRIAN TOTAL</b>							<b>\$1,926</b>	<b>\$6,074</b>	<b>\$8,000</b>		
7. STP/TCRP Backfill											
STIP Backfill (see Attachment A for project list)	Various	Various	Various	Various	Various	Various	\$24,259	\$14,225	\$23,950	\$62,434	
<b>STP/TCRP Backfill Total</b>							<b>\$24,259</b>	<b>\$14,225</b>	<b>\$23,950</b>	<b>\$0</b>	<b>\$62,434</b>
8. LIFELINE TRANSPORTATION PROGRAM											
Hampton Rd Streetscape Improv	ALA	Alameda County	Alameda County	ALA070040	94522	CON			\$1,740	\$1,740	
Hampton Rd Streetscape Improv	ALA	Alameda County	Alameda County	ALA070040	94522	ROW			\$101	\$101	
Canal Street Ped Access	MRN	San Rafael	San Rafael	MRN070016	22423	CON			\$240	\$240	
Gilroy Pedestrian Enhancement	SCL	MTC	MTC	SCL070010	22423	CON			\$323	\$323	
Lifeline Transportation Program Reserve									\$96	\$96	
<b>LIFELINE TRANSPORTATION Total</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$240</b>	<b>\$2,500</b>
<b>GRAND TOTAL</b>							<b>\$81,698</b>	<b>\$35,332</b>	<b>\$106,967</b>	<b>\$53,977</b>	<b>\$289,234</b>