

**DBE ACTUAL PARTICIPATION IN FEDERALLY FUNDED CONTRACTS
(FY 99-00 - FY 05-06)**

	Year 1 FY 99-00			Year 2 FY 00-01			Year 3 FY 01-02			Year 4 FY 02-03		
	Total	DBE	%	Total	DBE	%	FY 01-02	DBE	%	Total	DBE	%
<u>MTC/FHWA</u>												
Transit Trip/TravInfo@/511	\$1,851,497	\$ 325,085	17.56%	\$4,167,050	\$ 760,968	18.26%	\$5,551,773	\$519,552	9.36%	\$8,963,779	\$408,293	4.55%
Marketing	\$0	\$0	0.00%	\$0	\$0	0.00%	\$356,983	\$356,983	100.00%	\$769,956	\$265,980	0.00%
RTIS-Reg.Transit Info	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Performance Measures	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Regional Rideshare	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
PTAP	\$338,319	\$0	0.00%	\$ 487,135	\$0	0.00%	\$654,829	\$0	0.00%	\$505,607	\$0	0.00%
TETAP	\$318,900	\$ 78,500	24.62%	\$ 213,500	\$ 72,150	33.79%	\$192,000	\$58,500	30.47%	\$248,800	\$14,920	6.00%
ITS	\$0	\$0	0.00%	\$0	\$0	0.00%	\$61,792	\$2,800	4.53%	\$68,208	\$0	0.00%
Regional Signal Timing	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%
Subtotal:	\$2,508,716	\$ 403,585	16.10%	\$ 4,867,685	\$ 833,118	17.12%	\$6,817,376	\$937,835	13.76%	\$10,556,350	\$689,193	6.53%
<u>SAFE/FHWA</u>												
Freeway Service Patrol	\$852,136	\$ 82,116	9.60%	\$ 875,217	\$ 124,537	14.23%	\$1,178,654	\$51,249	4.35%	\$1,000,430	\$164,793	16.47%
Total FHWA:	\$3,360,852	\$ 485,701	14.50%	\$ 5,742,902	\$ 957,655	16.68%	\$7,996,030	\$989,084	12.37%	\$11,556,780	\$853,986	7.39%
<u>MTC/FTA</u>												
TransLink®	\$1,798,574	\$ 62,237	3.46%	\$ 3,599,538	\$ 579,735	16.11%	\$5,549,920	\$726,349	13.09%	\$7,356,593	\$84,726	1.15%
<u>MTC/FAA</u>												
Airport	\$0	\$0	0.00%	\$0	\$0	0.00%	\$49,389	\$0	0.00%	\$118,546	\$0	0.00%
GrandTotal:	\$5,159,426	\$547,938	10.62%	\$ 9,342,440	\$ 1,537,390	16.46%	\$13,595,339	\$1,715,433	12.62%	\$19,031,919	\$938,712	4.93%

**DBE ACTUAL PARTICIPATION IN FEDERALLY FUNDED CONTRACTS
(FY 99-00 - FY 05-06)**

	Year 5 FY 03-04			Year 6 FY 04-05			Year 7 FY 05-06			Cumulative Total		
	Total	DBE	%	Total	DBE	%	Total	DBE	%	Total \$	DBE	%
<u>MTC/FHWA</u>												
Transit Trip/TravInfo@/511	\$6,550,370	\$201,900	3.08%	\$6,617,819	\$254,361	3.84%	\$7,043,741	\$142,061	2.02%	\$40,746,029	\$2,612,220	6.41%
Marketing	\$354,782	\$41,096	0.00%	\$ 300,074	\$0	0.00%	\$1,398,314	\$55,291	3.95%	\$3,180,109	\$719,350	22.62%
RTIS-Reg.Transit Info	\$354,072	\$108,844	30.74%	\$1,007,412	\$133,854	13.29%	\$1,179,944	\$127,255	10.78%	\$2,541,427	\$369,952	14.56%
Performance Measures	\$0	\$0	0.00%	\$338,528	\$51,687	15.27%	\$172,567	\$61,639	35.72%	\$511,095	\$113,326	22.17%
Regional Rideshare	\$0	\$0	0.00%	\$3,978,951	\$0	0.00%	\$2,923,359	\$38,378	1.31%	\$6,902,310	\$38,378	0.56%
PTAP	\$50,347	\$0	0.00%	\$794,609	\$36,521	4.60%	\$794,955	\$38,200	4.81%	\$3,625,801	\$74,721	2.06%
TETAP	\$130,300	\$1,875	1.44%	\$149,900	\$0	0.00%	\$317,353	\$3,500	1.10%	\$1,570,753	\$229,445	14.61%
ITS	\$0	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$130,000	\$2,800	2.15%
Regional Signal Timing	\$0	\$0	0.00%	\$1,070,411	\$114,715	10.72%	\$1,590,572	\$41,475	2.61%	\$2,660,984	\$156,190	5.87%
Subtotal:	\$7,439,871	\$353,715	4.75%	\$14,257,704	\$591,138	4.15%	\$15,420,805	\$507,798	3.29%	\$61,868,506	\$4,316,382	6.98%
<u>SAFE/FHWA</u>												
Freeway Service Patrol	\$110,151	\$5,508	5.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$4,016,588	\$428,203	10.66%
Total FHWA:	\$7,550,021	\$359,222	4.76%	\$14,257,704	\$591,138	4.15%	\$15,420,805	\$507,798	3.29%	\$65,885,094	\$4,744,584	7.20%
<u>MTC/FTA</u>												
TransLink®	\$7,924,826	\$238,050	3.00%	\$2,954,343	\$332,914	11.27%	\$3,954,303	\$702,198	17.76%	\$33,138,096	\$2,726,209	8.23%
<u>MTC/FAA</u>												
Airport	\$12,065	\$0	0.00%	\$0	\$0	0.00%	\$0	\$0	0.00%	\$180,000	\$0	0.00%
GrandTotal:	\$15,486,911	\$597,273	3.86%	\$17,212,046	\$924,052	5.37%	\$19,375,108	\$1,209,996	6.25%	\$99,203,189	\$7,470,794	7.53%