



**METROPOLITAN
TRANSPORTATION
COMMISSION**

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Memorandum

TO: Partnership TAC

DATE: August 1, 2007

FR: Ashley Nguyen

W. I.

RE: Transportation 2035 Key Milestones & Schedule

Over the past few months, staff has circulated the Transportation 2035 Three E Principles and Goals and the scenario performance assessment approach and methodology for partner agency and public review. MTC's Planning Committee approved both at their July 13 meeting, allowing staff to proceed with the scenario performance assessment. Attached for your review are the key milestones and schedule for the scenario performance assessment that lead us up to the unveiling of the evaluation results at the October 26 joint MTC/ABAG Fall Forum.

Transportation 2035 Project Milestones

Key Milestones	Estimated Date
Three Es & Goals <ul style="list-style-type: none"> • Provisional Approval by PC 	<ul style="list-style-type: none"> • July 13
Scenario Approach <ul style="list-style-type: none"> • Approval by PC 	<ul style="list-style-type: none"> • July 13
Equity Target <ul style="list-style-type: none"> • Consult with MTC Advisors • Stakeholder Work Group Mtg. • Consult with PTAC • Review with PC 	<ul style="list-style-type: none"> • July 5, 10 & 11 • Early August • August 20 • September 14
Define Scenario Network Definitions <ul style="list-style-type: none"> • Freeway Performance • HOT/Bus • Rail & Ferry 	<ul style="list-style-type: none"> • Early August • July 27 • July 27
Review Scenario Network Definitions <ul style="list-style-type: none"> • Ad hoc meetings • Consult with PTAC 	<ul style="list-style-type: none"> • Thru July • August 20
Conduct Scenario Performance Assessment <ul style="list-style-type: none"> • Conduct forecasts • Conduct sensitivity tests • Extract Data • Summarize Results • Production 	<ul style="list-style-type: none"> • August/early September • Mid September • Mid September • Mid September • Early October
Draft Scenario Results <ul style="list-style-type: none"> • Review with MTC Advisors • Review with PTAC • Review with PC 	<ul style="list-style-type: none"> • Early October • Early October • Early October
Present Scenario Results <ul style="list-style-type: none"> • Production • Joint MTC/ABAG Fall Forum 	<ul style="list-style-type: none"> • Mid October • October 26