

# Metropolitan Transportation Commission Programming and Allocations Committee

July 11, 2007

Item Number 2b

**Subject:** Quarterly report of the Executive Director's Delegation of Authority actions.

**Background:** MTC Resolution 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill 1107 and bridge toll funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all 'delegated authority' allocations or rescissions.

This is the fourth quarter report for FY 2006-07, and covers the period of April 2007 through June 2007. Fourth quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

<b>Delegated Authority Actions</b>	<b>4th Quarter</b>	<b>4th Quarter Year-to-Date</b>
<b>FY 2006-07</b>		
<b>Allocations</b>		
Transportation Development Act	1,630,126	26,896,700
State Transit Assistance	2,846,108	26,941,735
Bridge Tolls	0	981,272
Regional Measure 2	1,639,891	10,056,832
<b>Total Allocations</b>	<b>6,116,125</b>	<b>64,876,539</b>
<b>Rescissions</b>		
Transportation Development Act	(1,559,662)	(2,270,554)
State Transit Assistance	0	(3,440,003)
Regional Measure 2	(300,000)	(12,394,553)
<b>Total Rescissions</b>	<b>(1,859,662)</b>	<b>(18,105,110)</b>

**Issues:** None

**Recommendation:** Information

**Attachments:** FY 2006-07 Delegated Authority Attachment A

**FY 2006-07 Delegated Authority**

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,  
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

**June 2007**

<b>Transportation Development Act - Allocation (001)</b>						
Claimant	Description	Amount	Code	Effective	Apportionment	

**5800 - 99233.3/4 Pedestrian & Bicycle Facilities - Capital**

American Canyon	Wetlands Edge Trail	34,729	128	05/23/07	Napa County	
Napa County	Bike Lockers	21,000	129	05/23/07	Napa County	
	<b>Subtotal</b>	<b>55,729</b>				

**5802 - 99260A Transit - Operations**

Healdsburg	Transit Operations	110,000	122	04/25/07	Healdsburg	
WestCAT	Transit Operations	305,124	131	05/23/07	WestCAT	
	<b>Subtotal</b>	<b>415,124</b>				

**5803 - 99260A Transit - Capital**

CCCTA	Dispatch Software	150,273	123	04/25/07	CCCTA	
Fairfield	Park and Ride Local Match	314,000	124	04/25/07	Fairfield	
Fairfield	Paratransit Vehicle Replacement	160,000	125	04/25/07	Fairfield	
Fairfield	Misc. Capital	400,000	126	04/25/07	Fairfield	
WestCAT	Security Equipment	30,000	127	04/25/07	WestCAT	
WestCAT	Service Vehicle	70,000	130	05/23/07	WestCAT	
NCTPA	Transit Capital	15,000	019	05/23/07	NCTPA	
	<b>Subtotal</b>	<b>1,139,273</b>				

**5812 - 99400D Planning & Admin - Operations**

NCTPA	Planning & Admin	20,000	023	05/23/07	NCTPA	
	<b>Subtotal</b>	<b>20,000</b>				

**Total    1,630,126**

<b>State Transit Assistance - Allocation (002)</b>						
Claimant	Description	Amount	Code	Effective	Apportionment	

**5820 - 6730A Operations Costs - Population-based Northern Counties**

Healdsburg	Transit Operations	63,097	088	04/25/07	Healdsburg	
Vallejo	Planning & Administration	220,000	040	06/27/07	Solano County	
	<b>Subtotal</b>	<b>283,097</b>				

**5820 - 6730A Operations Costs - Population-based Small Operator**

Vallejo	Transit Operations	773,077	049	04/25/07	Vallejo	
	<b>Subtotal</b>	<b>773,077</b>				

**5820 - 6730A Operations - Population-based MTC Discretionary**

LAVTA	Lifeline: Wheels Route 14	87,612	089	04/25/07	Regional Coordination	
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Muni	Lifeline: Muni Route 108	175,000	090	04/25/07	Regional Coordination
Muni	Lifeline: Muni Route 29	100,000	091	04/25/07	Regional Coordination
CCCTA	Regional Database Management	37,500	092	04/25/07	Regional Coordination
AC Transit	Lifeline: Student Bus Pass	94,150	094	06/27/07	Regional Coordination
AC Transit	Lifeline: Route 376 Service	504,167	095	06/27/07	Regional Coordination
Vallejo	Local Transit Study	60,000	096	06/27/07	Regional Coordination
<b>Subtotal</b>		<b>1,058,429</b>			

**5821 - 6730B Capital Costs - Population-based MTC Discretionary**

BART	Wayfinder Signage	100,000	093	05/23/07	Regional Coordination
<b>Subtotal</b>		<b>100,000</b>			

**5820 - 6730A Operations Costs - Revenue-based**

Vallejo	Transit Operations	631,505	051	04/25/07	Vallejo
<b>Subtotal</b>		<b>631,505</b>			

**Total 2,846,108**

Regional Measure 2 Funds - Allocation			
Claimant	Description	Amount	Effective Allocation Instruction
Fairfield	Express Bus North: Route 40 and Route 90 Operatic	519,616	04/25/07 07-3770-19
SamTrans	BART Corridor Owl Service	100,000	04/25/07 07-3770-20
MTC	GGT TransLink® Regional Integration	15,000	04/25/07 07-3682-10
City of Vallejo	Curtola/Lemon Transit Center	705,275	05/23/07 08-3716-03
MTC	High Speed Rail Ridership Forecast	300,000	05/23/07 08-3665-04
<b>Total</b>		<b>1,639,891</b>	

Rescissions - Transportation Development Act			
Claimant	Description	Amount	Effective Allocation Instruction
County of Santa Clara	Bicycle Shoulder Delineation along Expressways	(51,508)	04/25/07 05-0011-13
County of Santa Clara	Bicycle Shoulder Delineation along Expressways	(50,000)	04/25/07 06-0011-43
Fairfield	Central Transfer Center	(985,410)	04/25/07 05-0011-37
Fairfield	Vehicle Equipment	(44,896)	04/25/07 05-0011-38
Fairfield	Facilities Improvements	(100,000)	04/25/07 05-0011-39
CCCTA	Operation's Software	(150,273)	04/25/07 05-0010-65
Rohnert Park	Install 80-foot long bicycle and pedestrian bridge over Hinebaugh Creek channel and construct Class I bike path connecting it to Commerce Boulevard	(27,575)	06/27/07 05-0010-78
Santa Rosa	Develop bicycle and pedestrian master plan, including school needs, pedestrian needs, and safe routes to transit	(150,000)	06/27/07 07-0010-58
<b>Total</b>		<b>(1,559,662)</b>	

Rescission - Regional Measure 2 Funds			
Claimant	Description	Amount	Effective Allocation Instruction
MTC	Regional Rail Plan - MTC	(300,000)	05/23/07 07-3707-03
<b>Total</b>		<b>(300,000)</b>	