

Date: June 27, 2007

W.I.: 1514

Referred by: PAC

Attachment A
Resolution No. 3820
Page 1 of 1

ALLOCATION OF FIVE PERCENT UNRESTRICTED STATE FUND REVENUES AND
AND TWO PERCENT BRIDGE TOLL REVENUES
FOR THE FISCAL YEAR 2007-08

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date
<i>Five Percent Unrestricted State Fund Revenues</i>				
Vallejo	Baylink Ferry Operations	\$1,217,444	01	06/27/07
City of Alameda	Alameda-Oakland Ferry Operations	1,156,022	02	06/27/07
City of Alameda	Harbor Bay Ferry Operations	450,000	03	06/27/07
ABAG	Bay Trail Operations	170,000	04	06/27/07
Total - Five Percent Unrestricted State Fund Revenues		\$2,993,466		
<i>Two Percent Bridge Toll Revenues</i>				
<i>Northern Bridge Group</i>				
Vallejo	Baylink Ferry Capitalized Maintenance	\$494,739	05	06/27/07
		Subtotal		
		\$494,739		
<i>Southern Bridge Group</i>				
City of Alameda	Alameda Peralta Engine Replacement	\$317,250	06	06/27/07
City of Alameda	Alameda Peralta Dry Dock and ADA Modification	171,719	07	06/27/07
City of Alameda	Alameda Main Street Terminal Dock Replacement	153,373	08	06/27/07
		Subtotal		
		\$642,342		
Total - Two Percent Restricted Bridge Toll Revenues		\$1,137,081		
TOTAL		\$4,130,547		