

Date:

June 24, 1992

W.I.: 1002-30-01

Referred By: GR&AC

Revised: 04/26/95-C 09/25/96-C

12/18/96-C 12/17/97-C

04/29/99-C 01/26/00-C

01/24/01-C 04/24/02-C

05/28/03-C 04/28/04-C

05/25/05-C 05/24/06-C

06/27/07-C

Attachment A

Resolution No. 2451

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PROJECT REVIEW AND APPROVAL OF BART'S APPLICATION FOR
FEDERAL/STATE GRANTS

<u>Project Description</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Notes</u>
SFO Extension PE	FY 91-92 FTA New Rails Starts	\$ 22,500,000	(b,c)
	Local Match	<u>7,500,000</u>	(a)
	Total	\$ 30,000,000	
SFO Extension PE	FY 94-95 FTA NRS	\$ 33,000,000	(f)
	Local Match	<u>11,000,000</u>	(a)
	Total	\$ 44,000,000	(d,e)
SFO Extension Full Funding Grant Appl. Includes all prior and future funding	FTA NRS	\$ 750,000,000	
	State TCI	98,000,000	
	SamTrans	99,000,000	
	SF Airport	87,000,000	
	Prop 116	10,000,000	
	Bridge Tolls	<u>10,000,000</u>	
	Total	\$1,054,000,000	(g,i,j)

<u>Project Description</u>	<u>Funding Source</u>	<u>Amount</u>	<u>Notes</u>
SFO Extension	FY 94-95 FTA NRS	\$ 1,235,254	
Incremental Constr.	FY 95-96 FTA NRS	9,879,805	(h)
Activities	FY 96-97 FTA NRS	17,308,129	(k)
	FY 97-98 FTA NRS	29,900,000	(l)
	FY 98-99 FTA New Starts	39,702,110	(m)
	FY 99-00 FTA New Starts	63,770,116	(n)
	FY 00-01 FTA New Starts	79,421,804	(o)
	FY 01-02 FTA New Starts	74,918,042	(p)
	FY 02-03 FTA New Starts	98,358,234	(q)
	FY 03-04 FTA New Starts	98,417,890	(r)
	FY 04-05 FTA New Starts	99,200,000	(s)
	FY 05-06 FTA New Starts	80,230,986	(t)
	FY 06-07 FTA New Starts	2,424,694	(u)
	Prop 116	<u>10,000,000</u>	(l)
	Total	\$704,767,064	

Footnotes

Local Match

- (a) Local match funds are provided by SamTrans from local sources of funds or from regional funds subject to separate MTC action.

Other

- (b) The extension being studied is the Locally Preferred Alternative as adopted in MTC Resolution No. 2450.
- (c) The Policy Committee created to establish the Locally Preferred Alternative shall continue in its current form during the preliminary engineering phase to allow MTC, BART and SamTrans to work cooperatively with the affected communities to review any proposed changes to the Locally Preferred Alternative identified in MTC Resolution No. 2450.
- (d) An additional \$44,000,000 (\$33,000,000 federal) phase of this project was approved to cover further preliminary engineering and environmental assessment work. Motion referred by GR&AC 4/7/95 and approved by the Commission 4/26/95.
- (e) Project as described is included in the current TIP (MTC Resolution No. 2731, Revised). The TIP is in conformance with Federal Clean Air Act and the State Implementation Plan (SIP) (MTC Resolution No. 2730); the Environmental Protection Agency's Interim Final Rule on the Transition to the Control Strategy Period, dated February 8, 1995 (60 Federal Register 7449-7453); and upon the pending redesignation of the Bay Area as an attainment area for the national ozone standard, the SIP's Redesignation/Maintenance Plan.

- (f) MTC action to support BART's \$33 million grant application to the Federal Transit Administration (FTA) is conditioned on the understanding that in its next phase of preliminary engineering, BART will:
- 1) assure that it will analyze the integration of the BART extension with the new San Francisco International Airport (SFO) terminal facilities defined by the airport master plan and by working cooperatively with SFO to integrate to the extent feasible their engineering and construction schedules,
 - 2) assure that there will be appropriate integration of BART and CalTrain service in the vicinity of the airport by working cooperatively with SamTrans and the Joint Powers Board,
 - 3) assure that there will be appropriate integration of BART stations and the street and highway network in the vicinity of the airport by working cooperatively with Caltrans and the affected cities, and
 - 4) identify and implement feasible cost containment strategies.
- (g) Approval of the Full Funding Grant Application is in support of BART's Full Funding Grant Agreement. BART must submit all future State and/or Federal incremental grant applications in support of the SFO project to MTC for review and approval. Motion referred by GR&AC on September 6, 1996 and approved by the Commission on September 25, 1996.
- (h) MTC initially approved BART's application for the FY 95-96 appropriation (federal amount of \$10,000,000) in September, 1996. This appropriation (reduced to reflect FTA expense deduction) request was subsequently included in BART's grant revision request reviewed by MTC in December, 1996.
- (i) MTC action to support the FFGA is conditioned on the understanding that BART will develop an ongoing program to identify and implement feasible cost containment strategies. A schedule of regular status reports to the Grant Review and Allocations Committee will be part of this program.
- (j) Project as described is included in the 1995 TIP as amended (MTC Resolution No. 2731, Revised), and the 1997 TIP (MTC Resolution No. 2925).
- (k) An additional \$43,935,902 (\$28,423,188 federal) phase of this project was approved to cover incremental construction activities. The federal amount included FY 94-95 funds of \$1,235,254, FY 95-96 funds of \$9,879,805, and FY 96-97 funds of \$17,308,129. Motion referred by GR&AC December 6, 1996 and approved by the Commission December 18, 1996.
- (l) An additional \$29,900,000 in FTA NRS funding and \$10,000,000 in state Prop 116 funding was approved. Motion referred by GR&AC December 10, 1997 and approved by the Commission December 17, 1997.

- (m) An additional \$39,702,110 in FTA New Starts funding was approved. Motion referred by GR&AC April 14, 1999 and approved by the Commission April 28, 1999.
- (n) An additional \$63,770,116 in FTA New Starts funding was approved. Motion referred by P&AC January 12, 2000 and approved by the Commission January 26, 2000.
- (o) An additional \$79,421,804 in FTA New Starts funding was approved. Motion referred by P&AC January 10, 2001 and approved by the Commission January 24, 2001. Subject to amendment by staff to reflect actual amount granted by FTA.
- (p) An additional \$74,918,042 in FTA New Starts funding was approved. Motion referred by P&AC April 10, 2002 and approved by the Commission April 24, 2002.
- (q) An additional \$98,358,234 in FTA New Starts funding was approved. Motion referred by P&AC May 14, 2003 and approved by the Commission May 28, 2003.
- (r) An additional \$98,420,000 in FTA New Starts funding was approved. Motion referred by P&AC March 10, 2004 and approved by the Commission March 24, 2004.
- (s) An additional \$99,200,000 in FTA New Starts funding was approved. Motion referred by P&AC May 11, 2005 and approved by the Commission May 25, 2005.
- (t) An additional \$80,230,986 in FTA New Starts funding was approved by the Commission on May 24, 2006.
- (u) The final \$2,424,694 in FTA New Starts funding was approved. Motion referred by P&AC June 13, 2007 and approved by the Commission June 27, 2007.