

Metropolitan Transportation Commission Programming and Allocations Committee

June 13, 2007

Item Number 3e

Resolution No. 3733, Revised

Subject: FYs 2005-06 through 2007-08 FTA Section 5311 Program of Projects

Background: The Federal Transit Administration (FTA) Nonurbanized Area Formula Program (Section 5311) makes funding available to each state for public transportation projects in the non-urbanized areas. Eligible applicants include public agencies, non-profit agencies, and Native American Indian tribes.

MTC is responsible for submitting an annual regional program to Caltrans. In turn, Caltrans prepares a statewide program to submit to FTA. Although each region is only required to transmit a one-year program to Caltrans, MTC normally develops and submits a three-year program in order to foster better planning for the grantees in our region. On December 21, 2005 the Commission adopted a three-year program of projects for FY 2005-06 through FY 2007-08, and revised the program on December 20, 2006. At this time staff is proposing to amend the program as follows:

- Vallejo will use funds previously programmed for vehicle replacement as operating expenses (\$60,000 in FY 2005-06).
- A Sonoma County Vehicle Replacement project will advance from FY2007-08 to FY2006-07 (\$123,600). Caltrans staff has asked that MTC reduce the amount of carryover funding in the current year; advancing the Sonoma County project will reduce the FY06-07 carryover from \$318,845 to \$195,245.

Current estimates are that all initial requests can be funded, with a carryover amount of \$270,755 at the end of the 3-year cycle.

Issues: Staff recommends that any remaining funds be carried forward for future programming.

Recommendation: Refer to the Commission for approval.

Attachments: MTC Resolution No. 3733, Revised
Attachment A, Revised

Date: December 21, 2005
W.I.: 1512
Referred By: PAC
Revised: 12/20/06-C
06/27/07-C

ABSTRACT

Resolution No. 3733, Revised

This resolution adopts the FY 2005-06 through FY 2007-08 Federal Transit Administration (FTA) Nonurbanized Area Formula (Section 5311) Program of Projects for the San Francisco Bay Area.

This resolution was revised on December 20, 2006 to reflect three programming changes: 1) a change from capital to operating for Rio Vista; 2) a reconciliation of funds to actual expenditures for Marin County Stagecoach; and 3) an increase in funds for the City of Vallejo.

This resolution was revised on June 27, 2007, to reflect two programming changes: 1) a change from capital to operating for Vallejo; and 2) advancement of Sonoma County project from FY07-08 to FY06-07. This advancement reduces the carryover available in FY06-07.

Further discussions of these actions are contained in the MTC "Executive Director's Memorandum" and the Programming and Allocation Committee Summary dated June 27, 2007.

Federal Transit Administration
Section 5311 Nonurbanized Area Formula Program
Project Proposals - FY 2005-06 to FY 2007-08

FY 2005-06 Funding Available:

Apportionments (Act.)	1,307,081
Prior Year Carryover:	<u>161,195</u>
Total Funding Avail.	<u>1,468,276</u>

FY 2005-06 Programming:

<u>Applicant</u>	<u>Project Description</u>	<u>Project Type</u>	<u>Sect. 5311 Program</u>	<u>Sect. 5311 Request</u>	<u>Total Project Including Match</u>
Dixon	Replacement Vehicle	Cap	60,000	60,000	75,000
Napa	Up Valley Commun. System	Cap	20,000	20,000	25,000
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	115,200	115,200	144,000
Sonoma County	Surveillance equipment	Cap	83,000	83,000	119,000
VTA	Preventive Maintenance	Cap	150,000	150,000	762,160
Marin County	W. Marin Stagecoach Svc ⁽²⁾	Oper	37,722	37,722	226,422
Marin County	Route 63, Wkend/Seas. Oper	Oper	42,940	42,940	98,991
Rio Vista	Operating Assistance ⁽¹⁾	Oper	130,000	130,000	220,000
SamTrans/Coastside	Operating Assistance	Oper	132,455	132,455	264,910
Sonoma County	Operating Assistance	Oper	129,000	129,000	613,672
Vallejo	Operating Assistance ⁽⁴⁾	Oper	<u>199,288</u>	<u>199,288</u>	<u>683,153</u>
Total Programming			1,099,605	1,099,605	3,232,308
Total Available			<u>1,468,276</u>		
Available for Carryover			368,671		

FY 2006-07 Funding Available:
Apportionments (Est.) **1,179,369**
Prior Year Carryover: **368,671**
Total Funding Avail. **1,548,040**

<u>FY 2006-07 Programming:</u>		Project	<u>Sect. 5311</u>	<u>Sect. 5311</u>	<u>Total Project</u>
<u>Applicant</u>	<u>Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
Sonoma County	Replacement Vehicles	Cap	240,000	240,000	312,000
Sonoma County	Replacement Vehicles ⁽⁵⁾	Cap	123,600	123,600	156,000
VTA	Preventive Maintenance	Cap	155,250	155,250	773,633
Marin County	Expand W. Marin Stagecoach	Oper	332,379	332,379	704,758
Rio Vista	Operating Assistance ⁽¹⁾	Oper	75,000	75,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	131,350	131,350	262,700
Sonoma County	Operating Assistance	Oper	132,870	132,870	632,083
Vallejo	Operating Assistance	Oper	<u>162,346</u>	<u>162,346</u>	<u>390,606</u>
Total Programming			1,352,795	1,352,795	3,399,280
Total Available:			<u>1,548,040</u>		
Available for Carryover			195,245		

FY 2007-08 Funding Available:
Apportionments (Est.) **1,179,000**
Prior Year Carryover: **195,245**
Total Funding Avail. **1,374,245**

<u>FY 2007-08 Programming:</u>		Project	<u>Sect. 5311</u>	<u>Sect. 5311</u>	<u>Total Project</u>
<u>Applicant</u>	<u>Description</u>	<u>Type</u>	<u>Program</u>	<u>Request</u>	<u>Including Match</u>
Rio Vista	10 Bus Shelters ⁽¹⁾	Cap	0	0	0
VTA	Preventive Maintenance	Cap	159,908	159,908	796,842
Marin County	Expand W. Marin Stagecoach	Oper	335,583	335,583	718,933
Napa	Up Valley - Transit Operations	Oper	81,000	81,000	162,000
Rio Vista	Operating Assistance ⁽¹⁾	Oper	65,000	65,000	167,500
SamTrans/Coastside	Operating Assistance	Oper	138,650	138,650	277,300
Sonoma County	Operating Assistance	Oper	136,856	136,856	651,045
Vallejo	Operating Assistance ⁽³⁾	Oper	<u>186,493</u>	<u>186,493</u>	<u>414,753</u>
Total Programming			1,103,490	1,103,490	3,188,373
Total Available:			<u>1,374,245</u>		
Available for Carryover			270,755		

NOTES:

- (1) Rio Vista will use \$60,000 in funds previously programmed for Bus Shelters for Operating Expenditures.
- (2) Marin County Stagecoach Operating Expenses reduced to reflect only 3 months of FY 2005-06 expenses. Further funding will be reported with Expanded W. Marin Stagecoach project.
- (3) Vallejo's operating expenses for FY 2007-08 increase to the full amount of their previous request now that sufficient funds are available.
- (4) Vallejo will use \$60,000 previously programmed to vehicle replacment for operating in FY05-06.
- (5) Sonoma County FY07-08 Vehicle Replacment capital project (\$123,600) is advanced to FY06-07.