

**Metropolitan Transportation Commission  
Programming and Allocations Committee**

June 13, 2007

Item Number 3d

**Resolution No. 3755, Revised**

**Subject:** 2007 Transportation Improvement Program (TIP), Amendment No. 07-10 MTC Resolution No. 3755, Revised.

**Background:** The federally required TIP is a comprehensive listing of all Bay Area surface transportation projects that are to receive federal funding or are subject to a federally required action, or are considered regionally significant for air quality conformity purposes, during the four-year period from federal fiscal year (FFY) 2006-07 through FFY 2009-10. MTC is required to prepare and adopt an updated TIP every two years. The 2007 TIP was adopted by the Commission on July 26, 2006 and approved by the Federal Transit Administration (FTA) and the Federal Highway Administration (FHWA) on October 2, 2006. It is valid through October 1, 2008. The TIP may be amended to make necessary changes to the project listings prior to the next update.

Amendment 07-10 updates the project listing and funding for 28 projects with a net funding change of \$92 million. The significant changes are as follow:

- Modifies \$54.4 million for five projects within three of the Caltrans State Highway and Operations Program (SHOPP) Lump Sum listings.
- Adds \$16.2 million for seven projects in the Transportation for Livable Communities (TLC) Program.
- Adds \$9.7 million for eight projects in the Regional Bicycle and Pedestrian Program.
- Adds \$7.1 million to the Santa Clara Valley Transportation Authority's (VTA's) Zero Emission Bus (ZEB) Demonstration Project.
- Adds \$2.7 million for seven new projects as part of the Clean Air in Motion fund swap with the Bay Area Air Quality Management District.
- Adds the Preliminary Engineering phase for a Moveable Median Barrier Project on the Golden Gate Bridge for \$2.0 million in local funds.

All the revisions made with this amendment are exempt for air quality purposes and will not change the air quality conformity finding and will not conflict with the financial constraint requirements of the TIP. Therefore an air quality conformity determination is not required and the 2007 TIP remains financially constrained. A summary list of the projects in the amendment is attached and a more detailed list is available on the Internet at: <http://www.mtc.ca.gov/funding/tip/proposed.htm>.

The amendment will be transmitted to Caltrans after the Commission's approval; after its review, Caltrans will forward the amendment to FHWA and FTA as required for final federal agency review and approval.

**Issues:** None.

**Recommendation:** Staff recommends the Committee refer MTC Resolution No. 3755, revised, to the Commission for approval.

**Attachments:** MTC Resolution No. 3755, Revised  
Attachment 1, Summary Report of projects being amended

**2007 TIP - Amendment No. 2007-10**

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<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
<b>Alameda County</b>					
Alameda	Local Road	ALA070049	Signal Coordination: 8th St, Otis Dr, & Park St.	Amend in new CMAQ Air Quality Program project.	\$169,000
Bay Area Rapid Transit District	Transit	ALA070051	BART Station Electronic Bike Lockers, Ph. 2	Amend in new CMAQ Air Quality Program project.	\$543,000
Berkeley	Transit	ALA070047	TravelChoice-Berkeley	Amend in new CMAQ Air Quality Program project.	\$477,000
Fremont	Local Road	ALA070050	Mowry Ave Arterial Management	Amend in new CMAQ Air Quality Program project.	\$689,000
Hayward	Local Road	ALA070052	Second Street New Sidewalk Construction	Amend in new CMAQ Air Quality Program project.	\$425,000
San Leandro	Local Road	ALA050078	Bay Trail Bridge at Oyster Bay Slough	Amending in \$750K in RBPP CMAQ funds.	\$750,000
San Leandro	Local Road	ALA070048	San Leandro ATMS Upgrade	Amend in new CMAQ Air Quality Program project.	\$213,000
Union City	Local Road	ALA070053	Three CNG Powered Replacement Trucks	Amend in new CMAQ Air Quality Program project.	\$140,000
<b>Contra Costa County</b>					
Concord	Local Road	CC-070083	Monument Blvd & Meadow Ln Pedestrian Improvements	Amend in new TLC - Regional & County project.	\$2,940,000
Contra Costa County	Local Road	CC-070084	Bailey Road Transit Access Improvement	Amend in new County-TLC project.	\$2,197,506
Martinez	Local Road	CC-070085	Martinez - Marina Vista Streetscape	Amend in new TLC-County project.	\$2,384,000
<b>Marin County</b>					
Golden Gate Bridge, Highway and Transit District	Transit	MRN070008	San Rafael Transit Center Improvements	Amend in new project funded with federal earmarks.	\$365,000
Marin County	State Highway	MRN010006	Tennessee Valley Bridge	Amend old project back into the TIP.	\$1,016,539
Marin County	Transit	MRN990035	Marin Parklands Visitor Access Improvements	Expand Scope and move unobligated prior year FLHP funds from FY05 into the quadrennial TIP.	\$0

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<b>Multiple Counties</b>					
Caltrans	State Highway	MTC050009	Lump Sum SHOPP - Roadway Preservation	Update project cost.	(\$20,189,500)
Caltrans	State Highway	MTC050011	Lump Sum SHOPP - Collision Reduction	Update project list and costs by amending in additional \$17m.	\$16,803,000
Caltrans	State Highway	REG070001	Lump Sum SHOPP - Emergency Response	Update project list and cost.	\$57,742,000
<b>San Francisco County</b>					
Golden Gate Bridge, Highway and Transit District	Local Road	SF-070037	Moveable Median Barrier	Amend in new locally funded exempt project.	\$2,000,000
SF Department of Parking & Traffic	Local Road	SF-070033	Inner Sunset Traffic Calming and Transit Enhncemnt	Amend in new TLC Regional and County Project.	\$1,266,000
SF Department of Parking & Traffic	Local Road	SF-070034	Tenderloin/UN Plaza/Civic Center Ped Improvements	Amend in new project funded through the Regional Bike Pedestrian Program.	\$1,505,000
SF Department of Parking & Traffic	Local Road	SF-070035	Golden Gate Park Ped Access Improvements	Amend in new project funded through the Regional Bike Pedestrian Program.	\$887,000
SF Department of Parking & Traffic	Local Road	SF-070036	San Francisco Bicycle Route Improvements	Amend in new project funded through the Regional Bike Pedestrian Program.	\$615,000
SF Dept of Public Works	Local Road	SF-070031	Valencia Streetscape Improvements Project	Amend in new TLC Regional and County Project.	\$4,660,000
SF Dept of Public Works	Local Road	SF-070032	Leland Avenue Streetscape Improvements Project	Amend in TLC-County project.	\$1,762,000
<b>San Mateo County</b>					
Daly City	State Highway	SM-050046	Daly City - Mission St. Pedestrian Imps.- Phase I	Amend in \$900k of new Regional TLC funds (plus match) and move \$14k from construction to PSE.	\$1,005,000
San Bruno	Local Road	SM-070031	El Camino Real: Grand Boulevard Initiative	Amend in new TLC project.	\$1,079,000

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<b>Santa Clara County</b>					
Los Altos	Local Road	SCL070028	Adobe Creek Bike and Ped Bridge Replacement	Amend in new project funded through the Regional Bike Pedestrian Program.	\$311,000
Los Altos Hills	Local Road	SCL070025	El Monte Rd Bicycle Pathway Project	Amend in new project funded through the Regional Bike Pedestrian Program.	\$3,000,000
Morgan Hill	Local Road	SCL070027	West Little Llagas Creek Trail Phase II	Amend in new project funded through the Regional Bike Pedestrian Program.	\$697,000
Santa Clara Valley Transportation Authority	Transit	SCL010023	Zero Emission Bus Demonstration Project	Program 3rd Cycle STP funds for Zero Emission Bus Advanced Demonstration Project.	\$7,058,000
Saratoga	Local Road	SCL070026	DeAnza Trail	Amend in new project funded through the Regional Bike Pedestrian Program.	\$1,971,000

**End of 2007 TIP Amendment 2007-10**

**Total Funding Change:** 94,480,545

**Total Projects Effected:** 31

Date: July 26, 2006  
W.I.: 1512  
Referred by: PAC  
Revised: 11/15/06-C  
12/20/06-C  
04/25/07-C  
05/23/07-C  
06/27/07-C

ABSTRACT

Resolution No. 3755, Revised

This resolution adopts the 2007 Transportation Improvement Program (TIP).

Amendment 07-01 was a minor change amendment approved by MTC's Executive Director on November 30, 2006. It made revisions to project funding and phase for several projects throughout the regions.

Amendment 07-02 is a major amendment referred by PAC on November 8, 2006. The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

Amendment 07-03 is a minor change amendment that revised the funding for several projects for financial constraint purposes, moving funds previously programmed in fiscal year 2006-07 to fiscal year 2005-06 to reflect fund obligation advances made during the last fiscal year. The amendment also updated the total project costs and made other minor scope changes for projects throughout the region.

Amendment 07-04 is a major amendment referred by PAC on December 13, 2006. It adds several new projects funded through the Lifeline program including Job Access Reverse Commute (JARC) and Congestion Mitigation and Air Quality Improvement (CMAQ) funds and local matching funds, and Regional Bicycle and Pedestrian Program funds. The Amendment adds \$261 million in future funds to the US 101 at State Route 25 Interchange and Widening project in Santa Clara County to reflect the total project cost estimates as required by federal regulations. It also updates the Railroad Crossing lump sum project listing reflecting the addition of fiscal year 2006-07 and 2007-08 state-approved projects, adds new local streets and roads projects in San Mateo County and makes other funding and schedule revisions to projects throughout the region.

## ABSTRACT

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Further discussion of the programming is contained in the “Executive Director” memorandum dated July 12, 2006 and the Program and Allocation Summary Sheets dated November 6, 2006 and December 13, 2006.

Amendment 07-05 was a minor change amendment that revised funding amounts for several projects for financial constraint purposes, advancing funds previously programmed in fiscal year 2007-08 to fiscal year 2006-07 to enable fund obligation this fiscal year. Amendment 07-05 also combined the BART Preventive Maintenance Project and the BART CAR Replacement Exchange Project to ease program management and made several other minor corrections to projects throughout the region.

Amendment 07-06 is a major amendment referred by the Planning Committee on May 11, 2007. The amendment demonstrated the TIP’s compliance with SAFETEA and established the TIP as a 4-year document (FY 2006-07, FY2007-08, FY2008-09 and FY2009-10). It added over \$1.3 billion in CMIA funds, \$382 million STIP Augmentation funds (pending CTC approval), federal earmark funds as well as other local funds to existing and new projects throughout the region. Amendment 07-06 updated all the SHOPP lump sum project listings and the Highway Bridge Program listing based on latest information received from Caltrans. It also added \$405 million to the US 101 Doyle Drive replacement project in San Francisco.

TIP Amendment 07-07 is a minor change amendment that revised the Caltrans Highway Bridge Program Lump Sum project listing adding \$2 million to the Cordelia Bridge Project in Solano County to facilitate project delivery.

Amendment 07-08 referred by PAC on April 11, 2007 is the annual All Transit TIP Amendment. The amendment constrains the FY2006-07 FTA Section 5307 and 5309 Fixed Guideway program to the FY 2006-07 federal appropriations.

Amendment 07-09 is an administrative modification that revises project funding of two Caltrans Lump Sum project listings as well as several Lifeline projects. The amendment also makes minor scope modifications to a LAVTA project, a Port of Oakland project and a Santa Clara County Project.

## ABSTRACT

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Amendment 07-10 is a formal amendment referred by the PAC on June 13, 2007. The amendment updates the project lists and funding for five (5) Caltrans State Highway and Operations Program (SHOPP) lump sum project listings and adds \$7 million to VTA's Zero Emission Bus (ZEB) Demonstration Project. The amendment also adds into the 2007 TIP, several new projects funded through the CMAQ Air Quality Program, the Regional Bike Pedestrian Program and the TLC Program.