Transportation 2035 Plan

Defining the Vision

Planning Committee
June 8, 2007

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What is a Regional Transportation Plan?

- 25-year long range plan
- Guides transportation policies and investments for nine-county region
- Financially constrained (expenditures must match projected revenues)
- Projects must be in the plan to receive state and federal funds

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Transportation 2035 Approach

Vision

Finances

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Challenges Ahead

- Keep our roads and transit in good repair
- Squeeze more efficiency out of our system
- Build new infrastructure where needed
- Support FOCUS communities
- Reduce greenhouse gas emissions and respond to warming impacts already in motion
- Harness power of the market place and cutting-edge technology
- Make equitable investments for all Bay Area residents

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"Three E" Principles & Goals

Economy

Safety / Security

Reliability

Freight

Environment

Clean Air

Climate Change

Equity

Access to Mobility

Livable Communities

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Scenario Performance Assessment

ECONOMY

CONGESTION

- Reduce person hours of delay (PHD) by 20% compared to today (2006)
- Cost/PHD Reduced

ENVIRONMENT

VMT

- Reduce vehicle miles traveled (VMT) per capita by 10% compared to today (2006)

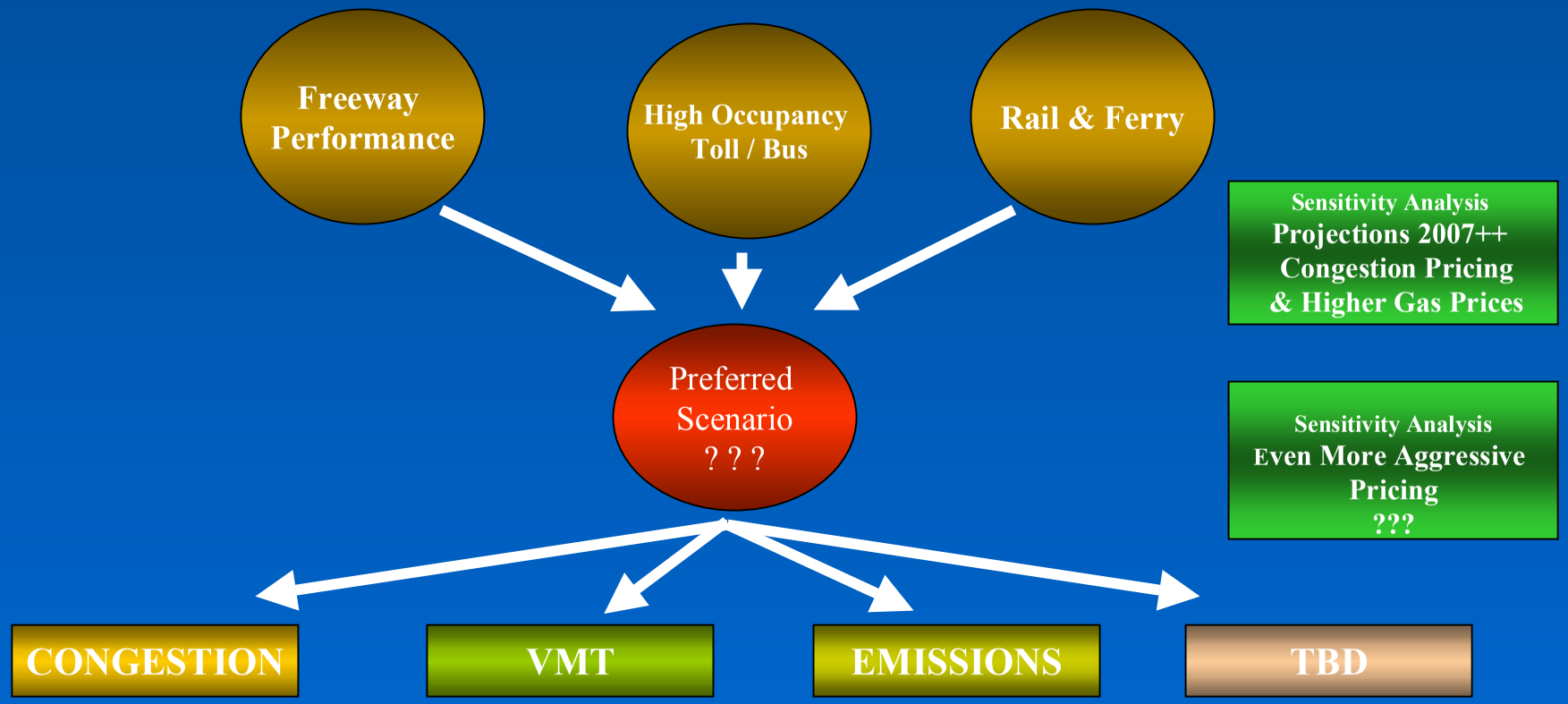
EMISSIONS

- Reduce particulate matter to 10% below today's levels
- Reduce carbon dioxide by 40% below 1990 levels by 2035
- Cost/Emissions Reduced

EQUITY

TBD

TBD



Key Outreach Activities

- Kitchen Cabinet (June 13)
  Advisory Committees Workshop (June 19)
  Regional Workshop (TBD)
  Partnership TAC & Board (June 18 & 29)

- Planning Committee and JPC Discussions in July & September

- Regional Summit (October 26)

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Discussion Questions

- Does starting with and defining the Vision make good policy and planning sense?
- Are these the right RTP goals?
- Are these the right performance-based targets to help inform choices and decisions about how our region should grow?