

**CMA Planning and Transportation / Land Use Funds  
FY 2007-08 and FY 2008-09**

| County        | FY 2007-08  |                                      |                           |                    | FY 2008-09  |                          |                           |                    | TOTAL               |
|---------------|---|--------------------------------------|---------------------------|--------------------|---|--------------------------|---------------------------|--------------------|---------------------|
|               | 3% Planning Based on SAFETEA Estimates ** of \$84,000,000 | Initial and Secondary * Augmentation | Transportation / Land Use | STP Total          | 3% Planning Based on SAFETEA Estimates ** of \$85,000,000 | Secondary * Augmentation | Transportation / Land Use | STP Total          | STP Total           |
| Alameda       | \$540,000   | \$135,000                            | \$150,000                 | \$825,000          | \$540,000   | \$135,000                | \$150,000                 | \$825,000          | \$1,650,000         |
| Contra Costa  | \$360,000   | \$135,000                            | \$150,000                 | \$645,000          | \$370,000   | \$135,000                | \$150,000                 | \$655,000          | \$1,300,000         |
| Marin         | \$240,000   | \$135,000                            | \$150,000                 | \$525,000          | \$240,000   | \$135,000                | \$150,000                 | \$525,000          | \$1,050,000         |
| Napa          | \$240,000   | \$135,000                            | \$150,000                 | \$525,000          | \$240,000   | \$135,000                | \$150,000                 | \$525,000          | \$1,050,000         |
| San Francisco | \$280,000   | \$135,000                            | \$150,000                 | \$565,000          | \$290,000   | \$135,000                | \$150,000                 | \$575,000          | \$1,140,000         |
| San Mateo     | \$260,000   | \$135,000                            | \$150,000                 | \$545,000          | \$260,000   | \$135,000                | \$150,000                 | \$545,000          | \$1,090,000         |
| Santa Clara   | \$620,000   | \$135,000                            | \$150,000                 | \$905,000          | \$630,000   | \$135,000                | \$150,000                 | \$915,000          | \$1,820,000         |
| Solano        | \$240,000   | \$135,000                            | \$150,000                 | \$525,000          | \$240,000   | \$135,000                | \$150,000                 | \$525,000          | \$1,050,000         |
| Sonoma        | \$240,000   | \$135,000                            | \$150,000                 | \$525,000          | \$240,000   | \$135,000                | \$150,000                 | \$525,000          | \$1,050,000         |
| <b>Total</b>  | <b>\$3,020,000</b>  | <b>\$1,215,000</b>                   | <b>\$1,350,000</b>        | <b>\$5,585,000</b> | <b>\$3,050,000</b>  | <b>\$1,215,000</b>       | <b>\$1,350,000</b>        | <b>\$5,615,000</b> | <b>\$11,200,000</b> |

\* \$1,845,000 Secondary Augmentation: \$630,000 available in FY 2007-08 to complement initial augmentation of \$585,000 for total of \$1,215,000, with remaining balance of \$1,215,000 available in FY 2008-09.

\*\* Each county receives a minimum of \$240,000. STP estimate for FY 2007/08 = \$84,000,000. STP estimate for FY 2008/09 = \$85,000,000