

REGIONAL MEASURE 2 PROGRAM Allocation of Funds

Project Title: Regional Integrated Fare Structure Study
 Sponsor: SFMTA
 Project Number: 34.0

Allocation No. 1						
Activities to be funded with Allocation #1:						
Conduct an study report with recommendations and the following delvierables:						
<ol style="list-style-type: none"> 1. Initial Project Plan 2. Integrated Fare Program Study Background Report 3. Preliminary Alternatives Draft 4. Final program Study Report, Recommendations, and Implemenation plan 						
Funding Information for Allocation #1:						
Allocation Instruction No.	Approval Date	Amount	Phase	Reimbursement Year	Cumulative Total To Date	
08381501	23-May-07	\$ 1,000,000	ENV	FY 2007-08	\$ 1,000,000	

REGIONAL MEASURE 2 PROGRAM Project Specific Conditions

Project Title: Regional Integrated Fare Structure Study
Sponsor: TransLink® Consortium
Implementing Agency: San Francisco Municipal Transportation Agency
Project Number: 34

The allocation and reimbursement of RM2 funds for the above project are conditioned upon the following :

1. Approval of the allocation package by the San Francisco Municipal Transportation Agency (SFMTA), Board of Directors. The allocation package consists of the Initial Project Report (IPR), resolution of project compliance, and opinion of legal counsel.
2. SFMTA may invoice MTC for eligible project expenses as frequently as monthly, in accordance with the cash flow plan.
- 3 Study must be completed by July 1, 2008.



Regional Measure 2 Regional Traffic Relief Plan

RM2 Project Number: 34
Integrated Fare Structure Study

Lead Sponsor TransLink® Consortium	Other Sponsors(s) N/A	Implementing Agency (if applicable) San Francisco Municipal Transportation Agency
Legislated Project Description Provide planning funds for the development of zonal monthly transit passes. The TransLink® Consortium shall by July 1, 2008 develop a plan for an integrated fare program covering all regional rapid transit trips funded in full or in part by this section. The purpose of the integrated fare program is to encourage greater use of the region's transit network by making it easier and less costly for transit riders whose regular commute involves multizonal travel and may involve the transfer between two or more transit agencies, including regional-to-regional and regional-to-local transfers. The integrated fare program shall include a zonal fare system for the sole purpose of creating a monthly zonal pass, allowing for unlimited or discounted fare for transit riders making a minimum number of monthly transit trips between or more zones. The number of minimum trips shall be established by the plan. the integrated fare program shall not apply to fare structures that are not purchased on a monthly basis. Geographic zones shall be created in the bay area.		
RM2 Legislated Funding (in \$1,000) \$1,500		Total Estimated Project Cost (in \$1,000) \$1,000
Project Purpose and Description The study will identify transit hubs and major inter-county and inter-operator commute patterns and estimate demand for TransLink® regional fare program and result in a recommended set of viable alternatives for a TransLink® regional fare system.		
Funding Description Committed Funds: This project is fully funded with the RM2 funds. Uncommitted Funds: None. However, the cost to implement an integrated fare structure is not funded. Operating Capacity: This is a study, there are no operating costs once the study is complete. Depending on the study recommendation, there may be regional operating costs of the fare structure program.		

Overall Project Cost and Schedule

Phase	Scope	Start	End	Cost (in \$1,000)
1	Final Environmental Document	06/2007	07/2008	\$1,000,000
2	Plans, Specifications and Estimates	N/A	N/A	
3	Right-of-Way	N/A	N/A	
4	Construction	N/A	N/A	

Total Project Funding Plan: Committed and Uncommitted Sources

(Amounts Escalated in Thousands)

Project Title	Integrated Fare Structure Study	Project No. 34
Lead Sponsor	San Francisco Municipal Transportation Agency	

Fund Source	Phase	Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Committed										
RM2	ENV					1,000				1,000
										0
										0
Total:		0	0	0	0	1,000	0	0	0	1,000
Uncommitted										
										-
										0
										0
Total:		0	0	-	0	0	0	0	0	-
Total Project Committed and Uncommitted										
		Prior	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	Future	Total
Total:		0	0	0	0	1,000	0	0	0	1,000

REGIONAL MEASURE 2 PROGRAM Project Cash Flow Plan

Project Title: Integrated Fare Structure Study

Sponsor: TransLink® Consortium

Implementing Agency: San Francisco Municipal Transportation Agency, Municipal Railway

RM2 Project Number: 34

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
RM2 Funds Total	-	-	-	-	1,000,000	-	1,000,000
Environmental (ENV)	0	0	0	0	1,000,000	0	0
RM2					1,000,000		
Final Design (PS&E)	0	0	0	0	0	0	0
							0
							0
							0
Right of Way	0	0	0	0	0	0	0
							0
							0
							0
Construction	0	0	0	0	0	0	0
RM2							0
							0
TOTAL FUNDING							
Environmental	0	0	0	0	1,000,000	0	1,000,000
Final Design (PS&E)	0	0	0	0	0	0	0
Right of Way	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0
PROJECT TOTAL	0	0	0	0	1,000,000	0	1,000,000

	PRIOR	FY 2004-05	FY 2005-06	FY 2006-07	FY 2007-08	FY 2008-09	TOTAL
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