

Date: June 28, 2006
 Referred by: PAC
 Revised: 07/26/06-C
 09/27/06-C 11/15/06-C
 12/20/06-C 01/24/07-DA
 02/28/07-C 05/23/07-C

Attachment A
 MTC Resolution No. 3751, Revised
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2006-07

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
AC Transit	Transit Operating	6,991,064	01	06/28/06	AC Transit
AC Transit	Transit Operating	4,595,816	02	06/28/06	BART
Golden Gate	Transit Operating	2,618,777	03	06/28/06	Golden Gate
Tri Delta Transit	Transit Operating	1,871,698	04	06/28/06	BART Contra Costa
WestCAT	Transit Operating	1,625,995	05	06/28/06	BART Contra Costa
BART	Transit Operating	11,181,541	08	07/26/06	BART
Muni	Transit Operating	21,976,161	09	07/26/06	Muni
VTA	Transit Operating	9,430,410	10	07/26/06	VTA
VTA	Transit Operating	11,939,950	10	02/28/07	VTA
Golden Gate	Transit Operating	1,530,668	03	09/27/06	Golden Gate
SamTrans	Transit Operating	7,907,268	13	09/27/06	SamTrans
SamTrans	Transit Operating	3,286,204	14	09/27/06	PCJPB
	Subtotal	84,955,552			
5821 - 6730B Capital Costs - Revenue-based					
MTC	\$10 million advance principal payment pursuant to \$60 million loan extension and repayment agreement dated June 28, 2006	10,000,000	11	07/26/06	BART
SamTrans	Caltrain capital	2,866,000	15	09/27/06	PCJPB
SamTrans	Caltrain capital	(2,866,000)	15	01/24/07	PCJPB
Muni	Third Street Light Rail	25,000,000	17	12/20/06	Muni
AC Transit	25 Replacement Vehicles	7,663,897	19	05/23/07	AC Transit
	Subtotal	42,663,897			
5820 - 6730A Operating Costs - Population-based Small Operator					
County Connection	Transit Operating	1,540,459	06	06/28/06	CCCTA
	Subtotal	1,540,459			
5820 - 6730A Operating Costs - Population-based MTC Regional Coordination Program					
MTC	TransLink® Operations	5,000,000	07	06/28/06	Regional Coordination
MTC	Spare-the-Air	5,400,000	12	07/26/06	Regional Coordination
	Subtotal	10,400,000			
5820 - 6730A Operating Costs - Population-based Northern Counties					
Santa Rosa	Transit Operating	1,311,848	16	11/15/06	Sonoma County
	Subtotal	1,311,848			
5821 - 6730B Capital Costs - Population-based Northern Counties					
Sonoma Count Transit	Vehicle Replacement	1,194,000	18	12/20/06	Sonoma County Transit
	Subtotal	1,194,000			
	TOTAL	142,065,756			