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COMMISSION

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## *Memorandum*

TO: Commission

DATE: May 16, 2007

FR: Deputy Executive Director, Policy

RE: Proposed Changes to 2006 Regional Transportation Improvement Program (RTIP) Augmentation

The Programming and Allocations Committee has forwarded revisions to the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for Commission approval.

MTC, as the Regional Transportation Planning Agency for the Bay Area, approved and submitted to the California Transportation Commission (CTC) the 2006 RTIP Augmentation in April 2007, to be included in the augmentation of the State Transportation Improvement Program (STIP). The RTIP, developed at the county level with guidance from MTC, included approximately \$300 million in additional funding available for programming as the region's target. MTC's original RTIP augmentation proposal totaled \$382 million, exceeding the target by almost \$77 million.

Because the statewide proposed programming significantly exceeds available funding, CTC has indicated that MTC should reduce its augmentation proposal to fit within the region's highway target. In response, Alameda and San Francisco Counties would adjust or remove certain projects to reduce the region's proposal to fit within the target. MTC, after working collaboratively with the Congestion Management Agency Directors, is proposing to prioritize commitments to Corridor Mobility projects in the augmentation, with priority to the San Francisco Doyle Drive project in the 2008 STIP. The proposed changes are:

### Alameda County

- § Substitute AC Transit's ZEB Purchase for AC Transit's Bus Maintenance Facility project, and increase augmentation amount from \$4 million to \$7.8 million;
- § Delete the I-80 Gilman Interchange project from the proposal (\$1.5 million);
- § Delete augmentation funding to the I-580 Soundwall in San Leandro (\$2 million);
- § Reduce amount currently programmed to the I-580 Soundwall in San Leandro from \$6.2 million to \$4.4 million; and
- § Delete the I-880 Operational and Safety Improvements (29<sup>th</sup>-23<sup>rd</sup>) project from the proposal (\$10 million). Direct \$5 million in federal funds to backfill a portion of this project, with an equivalent amount reserved for MTC for regional projects in Alameda's county share.

### San Francisco

- § Delete augmentation funding to the US-101 Doyle Drive Replacement project (\$54 million) and prioritize this project in the 2008 RTIP.

Staff requests the Commission approve the changes to the 2006 RTIP Augmentation (MTC Resolution No. 3800, Revised).

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Therese W. McMillan

