

Metropolitan Transportation Commission Programming and Allocations Committee

May 9, 2007

Item Number 2e

Resolution No. 3800

- Subject:** Amendment to the 2006 RTIP Augmentation Project List.
- Background:** MTC adopted the 2006 RTIP Augmentation on March 28, 2007. The project list and accompanying documentation were submitted to Caltrans and the California Transportation Commission (CTC) on April 2, 2007.
- Since then, the Alameda County Congestion Management Agency (ACCMA), at the request of AC Transit, approved amending their RTIP augmentation proposal to substitute AC Transit's Zero-Emissions Bus (ZEB) Purchase project for AC Transit's Bus Maintenance Facility project, in the amount of \$4 million. ACCMA adopted this amendment at their meeting on April 26, 2007. Subsequent changes revised the total amount requested for AC Transit's ZEB Purchase to \$7.8 million.
- Additionally, ACCMA is requesting additional revisions to their RTIP proposal to more closely align the Alameda program with the CTC established county bid targets. Including the above change, ACCMA requests the following actions, which will lower the highway funding requests by roughly \$10.2 million and increase the Public Transportation Account funding by \$3.8 million:
- Substitute AC Transit's ZEB Purchase for AC Transit's Bus Maintenance Facility project, and increase augmentation amount from \$4 million to \$7.8 million;
 - Delete the I-80 Gilman Interchange project from the proposal (\$1.5 million);
 - Delete augmentation funding to the I-580 Soundwall in San Leandro (\$2 million);
 - Reduce amount currently programmed to the I-580 Soundwall in San Leandro from \$6.2 million to \$4.4 million; and
 - Reduce amount proposed from augmentation to I-880 Operational and Safety Improvements (29th-23rd) from \$10 million to \$5 million.
- Issues:** There are no issues with this amendment. Once approved, staff will work with CTC staff to amend MTC's augmentation request to reflect ACCMA's requested amendments to the affected projects.
- Recommendation:** MTC staff recommends the Committee refer the amendment to the 2006 RTIP Augmentation, Resolution No. 3800, Revised, to the Commission for adoption.
- Attachment:** MTC Resolution No. 3800 Abstract and Changed Attachment (Project Listing)

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC
Revised: 05/23/07-C

ABSTRACT

Resolution No. 3800, Revised

This resolution adopts the 2006 Regional Transportation Improvement Program (RTIP) Augmentation for fiscal years 2007-08 through 2010-11, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

This resolution was amended on May 23, 2007 by Commission action to revise Alameda County's RTIP proposal affecting the I-80 Gilman Interchange, I-580 Soundwall in San Leandro, AC Transit Bus Maintenance Facility, and I-880 Operational and Safety Improvements projects.

Further discussion of this action is contained in the MTC Programming and Allocations Committee Summary Sheet dated March 7, 2007 and May 23, 2007.

Attachment A – 2006 RTIP Augmentation project list

Date: March 28, 2007
W.I.: 1515
Referred by: P&AC
Revised: 05/23/07-C

Attachment A
Resolution No. 3800

2006 Regional Transportation Improvement Program (RTIP) Augmentation

Project List

Attachment A

MTC Regional 2006 RTIP Augmentation (Final)

May 1, 2007
(all numbers in thousands)

MTC TIP ID	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
Proposed 2006 RTIP Augmentation - New Funding in STIP									
ALA010032	ACCMA	0139B	I-580 Soundwall in San Leandro	-1,800			-1,800	0	
ALA050029	ACCMA		I-680 Smart Carpool Lane	8,000			8,000	0	
ALA050019	ACCMA		I-880 Operational & Safety Improvements at 29th Ave	10,000			10,000	0	10,000
ALA050009	ACTIA		I-580 Castro Valley Interchange Improvements	7,315			7,315	0	
NEW	AC Transit		AC Transit Zero-Emissions Bus Purchase	7,800			0	7,800	
ALA030002	Alameda Co.	2009L	Vasco Rd Safety Improvement Project	700			700	0	
ALA050065	BART		Ashby BART / Ed Roberts Concourse and Escalators	2,000			0	2,000	
ALA050081	Berkeley		Ashby BART / Ed Roberts Campus Improvements	2,614			0	2,614	
ALA050079	Berkeley		I-80 Gilman Interchange Reconfiguration	0			0	0	
ALA010006	Caltrans	1017	SR-84 HOV Lane Extension	2,000			2,000	0	
ALA978027	Fremont/ACTA		Mission Blvd/ I-880 Interchange Reconstruction, Phase 1B/2	5,000			5,000	0	
ALA99SA01	ACCMA	2179	Planning, programming, and monitoring	2,400			2,400	0	
REG050014	MTC	2100	Planning, programming, and monitoring	31			31	0	
ALA990015	Union City	2110	Union City Intermodal Station, Phase 1	4,600			0	4,600	
Alameda County Totals				50,660	-47	-21,708	33,646	17,014	10,000
CC-010002	Caltrans	0057A	Caldecott Tunnel - 4th Bore	29,000			29,000	0	29,000
FMS 3729	ACCMA	0062E	I-80 Integrated Corridor Mobility Project	954			954	0	954
CC-010009	Caltrans	0192E	SR4 East Widening from Loveridge to Somersville	12,000			12,000	0	
CC-030028	Caltrans	0192F	SR4 East Widening from Somersville to SR 160	15,000			15,000	0	15,000
CC-070021	CCTA	2011O	Planning, programming, and monitoring	4,456			4,456	0	
REG050014	MTC	2118	Planning, programming, and monitoring	23			23	0	
CC-030001	AC Transit	2011E	Richmond Parkway Transit Center Parking	4,000			0	4,000	
CC-030002	Hercules	2011F	Hercules Train Station Project	4,000			0	4,000	
CC-030003	Richmond	2011G	Richmond BART Parking Structure	4,000			0	4,000	
Contra Costa Totals				73,433	-544	-14,584	61,433	12,000	44,954
MRN050034	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	35,000			35,000	0	35,000
MRN050002	TAM	2127C	Planning, programming, and monitoring	1,739			1,739	0	
REG050014	MTC	2127	Planning, programming, and monitoring	7			7	0	
Marin County Totals				36,746	30,717	26,615	36,746	0	35,000
NAP010009	NCTPA	1003E	Planning, programming, and monitoring	21			21	0	
REG050014	MTC	2130	Planning, programming, and monitoring	5			5	0	
NAP010008	Caltrans	0367D	SR 12 Jamieson Canyon Widening - Phase I	26,500			26,500	0	26,500
Napa County Totals				26,526	2,413	-129	26,526	0	26,500

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MTC TIP ID	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
SF-050005	SFCTA		AB 3090 Replacement Projects	-18,368			0	-18,368	
SF-010015	TBJPA	2133A	Caltrain Downtown Extension to new Transbay Terminal	4,000			0	4,000	
SF-010028	Peninsula JPB		Caltrain Electrification	4,000			0	4,000	
SF-010037	MUNI		Central Subway	4,000			0	4,000	
SF-991030	Caltrans	0619A	Doyle Drive Replacement	54,000			54,000	0	54,000
SF-010008	SFCTA	2007	Planning, programming, and monitoring	1,620			1,620	0	
REG050014	MTC	2131	Planning, programming, and monitoring	26			26	0	
San Francisco County Totals				49,278	10,987	-82	55,646	-6,368	54,000
SM-010031	Caltrans	0700B	US-101 Aux lanes, 3rd Av-Millbrae Ave	16,279			16,279	0	
SM-030001	Caltrans	0658B	US-101 Aux lanes, Marsh-SCL Co. Line	5,200			5,200	0	5,200
SM-070003	Caltrans	0645C	Menlo Park-Millbrae, interconnect signals	963			963	0	
SM-030015	SM C/CAG	2140A	Planning, programming, and monitoring	1,450			1,450	0	
REG050014	MTC	2140	Planning, programming, and monitoring	27			27	0	
SM-030030	Peninsula JPB		Caltrain South SF Station & Access Improvement	9,139			0	9,139	
SM-070030	BART		Daly City BART Station Improvements	900			0	900	
San Mateo County Totals				33,958	1,332	-10,067	23,919	10,039	5,200
SCL050009	VTA		Capitol LRT Extension to Eastridge Project	57,540			0	57,540	
REG050014	MTC	2144	Planning, programming, and monitoring	140			140	0	
Santa Clara County Totals				57,680	138	-25,223	140	57,540	0
NAP010008	Caltrans	0367D	SR-12 Jameson Canyon Widening	7,000			7,000	0	7,000
SOL990004	STA	5301	Jepson Parkway (I-80 reliever)	1,837			1,837	0	
SOL030001	Dixon	6046	Dixon Intermodal Facility	1,330			0	1,330	
SOL991032	Vallejo	2261	Vallejo Ferry Maintenance Facility	2,000			0	2,000	
SOL030002	Fairfield	6045K	Fairfield-Vacaville Train Station	2,000			0	2,000	
SOL010002	STA	2263	Planning, Programming, and Monitoring	2,833			2,833	0	
REG050014	MTC	2152	Planning, Programming, and Monitoring	16			16	0	
Solano County Totals				17,016	16	-6,632	11,686	5,330	7,000
MRN050034	Caltrans	0360F	Marin Sonoma Narrows (MSN) Project	17,000			17,000	0	17,000
SON010024	Caltrans	0775	US-101 HOV Lanes betw Rohnert Pk & Petaluma (Central A)	10,000			10,000	0	10,000
SON010017	SCTA	0770E	Planning, Programming, and Monitoring	3,446			3,446	0	
REG050014	MTC	2156	Planning, Programming, and Monitoring	14			14	0	
Sonoma County Totals				30,460	25,115	17,000	30,460	0	27,000
Regional Totals				375,757	70,127	-34,810	280,202	95,555	209,654

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Proposed 2006 RTIP Augmentation Amendments/Swaps (No net change in funding)									
ALA990054	Alameda	2009N	Tinker Ave Extension	4,000					Move funds up to FY08
ALA030003	A Oakland	2009M	Transfer Mandela Parkway Project to High/42nd St. Project	1,900					Transfer funds to PPNO 1022
BRT990002	EBART	2103	Transfer Oakland Airport Connector to BART Tube Seismic Retrofit	38,000					Transfer funds to PPNO 1014
ALA010005	A Caltrans	1018	Transfer SR-84 HOV On-Ramp to SR-84 HOV Extension	250					Transfer ROW funds to PPNO 1017
ALA010006	Caltrans	1017	SR-84 HOV Lane Extension	240					Move funds from ROW to CON
ALA010032	ACCMA	0139B	I-580 Soundwall in San Leandro	6,205					Move con/con-s/row to con in FY08
REG070005	MTC	2100C	TE Reserve (Countywide TLC) Alameda	5,521					Respread per programming
CC-010009	Caltrans	0192E	SR4 East Widening from Loveridge to Somersville	20,035					Move funds out to FY09
CC-030028	Caltrans	0192F	SR4 East Widening from Somersville to SR 160	5,589					Move funds up to FY08
CC-030001	AC Transit	2011E	Richmond Parkway Transit Center Parking	1,650					Move funds out FY09, change to Con
CC-030002	Hercules	2011F	Hercules Train Station Project	4,000					Move funds out FY09
CC-030003	Richmond	2011G	Richmond BART Parking Structure	4,100					Move funds out FY09
CC-030002	Hercules	2011F	Hercules Intercity Station (TE)	1,097					Move funds out FY09
REG070005	MTC	2118F	TE Reserve (Countywide TLC) Contra Costa	943					Respread per programming
MRN050034	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	2,200					Move PSE funds to ROW-SUPT
MRN070001	MCTD	2128A	Novato Transit Hub rescoped to Bus Stop Improvement Program	6,423					Respread and rescope
SF-991030	Caltrans	0619A	Doyle Drive Replacement	12,101					Move funds up to FY09
SF-010020	MTA (DPT)	2014D	Addison & Digby traffic circle (State only)	200					Move funds up to FY08 and FY09
REG070005	MTC	2007S	TE Reserve (Countywide TLC) San Francisco	814					Respread per programming
SM-030001	Caltrans	0658B	US-101 Aux lanes, Marsh-SCL Co. Line	9,021					Shift funding between phases
SM-070003	Caltrans	0645C	Menlo Park-Millbrae, interconnect signals	5,000					Move funds up to FY08 and FY09
REG070005	MTC	2255B	TE Reserve (Countywide TLC) Santa Clara	5,106					Respread per programming
REG070005	MTC	5152A	TE Reserve (Countywide TLC) Solano	2,364					Respread per programming
SOL990004	STA	5301	Jepson Parkway (I-80 reliever)	2,400					Shift and move out ROW funds
SOL030003	STA	5301K	I-80/I-680/SR-12 Interchange/North Connector Ph. 2	11,412					Move funds out to FY09
MRN050034	Caltrans	\0360F	Marin Sonoma Narrows (MSN) Project	2,200					Move PSE funds to CON in FY11
SON010024	Caltrans	0775	US 101 HOV Lanes betw Rohnert Pk & Petaluma	36,402					Move Con + Con Supt up to FY09
SON010019	Caltrans	0749A	US-101 HOV Lanes (North) Steele Ln-Windsor	5,000					Move out to FY09

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MTC TIP ID	Agency	PPNO	Project	Total	Amt over target	Amt over max	Highway Funding	PTA Funding	I-Bond Match
Proposed Programming of 2006 RTIP Transportation Enhancements (TE) Funds During Augmentation Process									
ALA050081	Berkeley		Ashby BART / Ed Roberts Campus Improvements	1,200					
ALA050039	Oakland		MacArthur Transit Hub/Village Improvements	193					
NEW	Concord		Monument Blvd Pedestrian Improvement	1,000					
NEW	Pittsburg		Bailey Road Transit Access Improvement	989					
NEW	Martinez		Marina Vista Streetscape	1,000					
CC-070080	Richmond		Richmond Downtown Ped/Bike Enhancement	662					
NEW	SF DPW		Leland Ave Streetscape Improvements Project	1,762					
NEW	SF DPW		Renewed Valencia Streetscape, 15th to 16th St.	1,500					
NEW	SF DPT		Inner Sunset Traffic Calming and Transit Enhancements	478					
SCL070022	Campbell		East Campbell Ave Master Plan Project	1,200					
SCL070023	Palo Alto		Stanford Ave/El Camino Real Intersection Project	1,334					
SCL070015	Sunnyvale		Tasman/Fair Oaks Area Enhancements	1,809					
SCL070021	Milpitas		Midtown Transportation and Streetscape Improvements	1,500					
SOL030004	Suisun City	5152G	Driftwood Drive Pedestrian Way	372					
				14,999					

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Note: Detail on project programming by year and phase will be submitted to CTC