

Attachment 1: Comparing MTC Staff's Proposal to a "Fair Share" Distribution

**State Transit Assistance Population Share Funding, Prop 1B Bond Funds & Proposition 42 Increase:
Estimated Distribution of Funding Under MTC Staff Proposal Compared to Fair Share
(\$ in millions)**

County	Population		MTC Staff Proposal				Population Share		
	2,005	% of Total	Lifeline	Urban Core ¹	Small/North ²	Clean Air ³	TOTALS	\$	Over/(Under)
Alameda	1,477,000	21.2%	42.0		7.3	10.4	59.7	86.7	(26.9)
Contra Costa	1,012,100	14.6%	19.0		23.2	1.6	43.8	59.4	(15.6)
Marin	241,300	3.5%	4.0		6.9	-	10.9	14.2	(3.2)
Napa	128,400	1.8%	3.0		3.7	-	6.7	7.5	(0.9)
San Francisco	775,500	11.2%	23.0	100.0	-	-	123.0	45.5	77.5
San Mateo	711,500	10.2%	11.0	24.0	-	-	35.0	41.8	(6.8)
Santa Clara	1,732,900	24.9%	33.0	45.0	-	8.0	86.0	101.7	(15.7)
Solano	405,200	5.8%	8.0		11.7	-	19.7	23.8	(4.1)
Sonoma	467,600	6.7%	10.0		13.2	-	23.2	27.4	(4.3)
Totals⁴	6,951,500	100.0%	153.0	169.0	66.0	20.0	408.0	408.0	0.0
MTC Staff Proposed Reserve							11.0	11.0	
Total							419.0	419.0	

Notes:

1. The \$24 million payment to BART has been charged to San Mateo, consistent with Resolution 1876 understandings.
2. Divided by historic percentages; combines capital and operating funds for consistency with MTC staff proposal.
3. Clean Fuel bus for AC transit split 13% Contra Costa and 87% Alameda based on service miles in each county.
4. Under MTC's Proposal, Lifeline would consume 46.5%, Urban Core 40.3%, and Clean Air 4.8% -- a total of 91.6% for Regional Initiatives.