

**Metropolitan Transportation Commission
Programming and Allocations Committee**

January 10, 2007

Item Number 2b

Subject: Quarterly report of the Executive Director’s Delegation of Authority actions.

Background: MTC Resolution 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill 1107 and bridge toll funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff reports quarterly on all ‘delegated authority’ allocations or rescissions.

This is the second quarter report for FY 2006-07, and covers the period of October 2006 through December 2006. Second quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachments A:

Delegated Authority Actions	2nd Quarter	Year-To-Date
FY 2006-07	Amount	
Allocations		
Transportation Development Act	\$7,072,643	\$24,823,953
State Transit Assistance	1,037,013	23,359,688
Regional Measure 2	1,634,235	5,581,568
Total Allocations	\$9,743,891	\$53,765,209
Rescissions		
Transportation Development Act	(\$500,000)	(\$710,892)
State Transit Assistance	(18,023)	(562,382)
Regional Measure 2	0	(12,019,553)
Total Rescissions	(\$518,023)	(\$13,292,827)

Issues: None

Recommendation: Information

Attachments: FY 2006-07 Delegated Authority Attachment A

FY 2006-07 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

FY 2006-07 2nd Quarter

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Effective	Apportionment
5800 - 99233.3/4 Pedestrian & Bicycle Facilities - Capital					
Campbell	Bike and pedestrian improvements on Pollard Road, Los Gatos Creek Trail, San Tomas Creek Trail and Smith Creek Trail	30,323	082	11/15/06	Santa Clara County
Campbell	Install Bicycle Lanes on Harriet Avenue north of Westmont Avenue and on Union Avenue south of Campbell Avenue	24,308	083	11/15/06	Santa Clara County
Cupertino	Construct bicycle and pedestrian bridge on Mary Avenue over Interstate Route 280	42,193	084	11/15/06	Santa Clara County
Los Gatos	Replace and reconstruct existing uneven pathway and failing adjacent fence along College Avenue	55,000	085	11/15/06	Santa Clara County
Milpitas	ADA Compliant Ramps, Pedestrian-Activated Flashing Beacons, and High Visibility Pedestrian Signs and Marking Around Schools	51,307	086	11/15/06	Santa Clara County
Morgan Hill	Update Morgan Hill's 2001 Bikeways Master Plan	28,000	087	11/15/06	Santa Clara County
Mountain View	Extend California Street Bike Lanes from San Antonio Road to Del Medio Avenue	9,000	088	11/15/06	Santa Clara County
Mountain View	Install New ADA-Compliant Pedestrian Pushbuttons At 4-6 Signalized Intersections	34,000	089	11/15/06	Santa Clara County
Mountain View	Install 15 Inverted-U Bike Racks Downtown	2,250	090	11/15/06	Santa Clara County
Mountain View	Update Mountain View's 2003 Bikeways Master Plan	11,610	091	11/15/06	Santa Clara County
San Jose	Sidewalk, ADA Ramp, Curb and Gutter on East Hedding Street and on North 10th Street	184,000	092	11/15/06	Santa Clara County
San Jose	Sidewalk, Curb and Gutter on Grandview Avenue at Capitol Avenue	31,000	093	11/15/06	Santa Clara County
San Jose	Sidewalk, ADA Ramp, Curb and Gutter on Huff Avenue at Baywood Avenue	226,000	094	11/15/06	Santa Clara County
San Jose	Sidewalk, ADA Ramp, Curb and Gutter on Woodard Road at Farnham Elementary School	156,000	095	11/15/06	Santa Clara County
San Jose	Install ADA Compliant Wheelchair Curb Ramps Citywide	100,000	096	11/15/06	Santa Clara County
San Jose	Install Signs and Striping for Bike Lanes, Bike Routes, Crosswalks, and Bike Paths	13,833	097	11/15/06	Santa Clara County
San Jose	Pedestrian and Bicycle Safety Education	35,000	098	11/15/06	Santa Clara County
City of Santa Clara	Update Santa Clara's 2002 Bikeways Master Plan and 2003 Bike Map	40,000	099	11/15/06	Santa Clara County
City of Santa Clara	Design and Construct or Modify Bicycle and Pedestrian Facilities Citywide	41,124	100	11/15/06	Santa Clara County
City of Santa Clara	Annual Fiscal and Compliance Audit of TDA Article 3 Projects	5,000	101	11/15/06	Santa Clara County
Saratoga	Construct Walkway Along Saratoga Avenue between Park Place and Juniper Lane, with ADA Ramps	24,352	102	11/15/06	Santa Clara County

Claimant	Description	Amount	Code	Effective	Apportionment
Sunnyvale	Construct bicycle and pedestrian bridge on Borregas Avenue over State Routes 101 and 237	440,000	103	11/15/06	Santa Clara County
Sunnyvale	Improve Existing Ped. and Bicycle Access and Add New Ped. and Bicycle Access to Caltrain Station	139,977	104	11/15/06	Santa Clara County
Sunnyvale	Sidewalk, Curb and Gutter on Java Drive (already constructed; seeking reimbursement)	63,000	105	11/15/06	Santa Clara County
Sunnyvale	Install Bicycle Lanes on Evelyn Avenue between Bernardo Avenue and Reed Avenue	42,053	106	11/15/06	Santa Clara County
County of Santa Clara	Bicycle loop detectors, bicycle lane, delineation, and pedestrian crosswalk at intersection of San Tomas Expressway and Camden Avenue	77,731	107	11/15/06	Santa Clara County
Fairfield	Union Avenue Lighted Pedestrian Crosswalk	25,000	108	11/15/06	Solano County
Fairfield	West Texas Street Pedestrian Improvements Between Fairfield Linear Park, Fairfield Transportation Center, and Allan Witt Park	50,000	109	11/15/06	Solano County
Fairfield	McGary Road Bicycle and Pedestrian Improvements	25,000	110	11/15/06	Solano County
Solano County	Widen Abernathy Road Bridge Over Ledgewood Creek, Stripe for Bicycles, and Install "Share the Road" Signage	50,000	111	11/15/06	Solano County
Solano County	Widen Pitt School Road Between Hawkins Road and Fairfield-Dixon City Limit, Stripe for Bicycles, and Install "Share the Road" Signs	152,000	112	11/15/06	Solano County
	Subtotal	2,209,061			
5802 - 99260A Transit - Operations					
Fairfield	Transit Operations	728,039	113	11/15/06	Suisun City
Fairfield	Transit Operations	73,753	113	11/15/06	Dixon
Fairfield	Transit Operations	265,750	113	11/15/06	Vacaville
Fairfield	Transit Operations	95,376	113	11/15/06	County of Solano
Fairfield	Transit Operations	52,538	113	11/15/06	Benicia
Dixon	Transit Operations	541,719	114	11/15/06	Dixon
	Subtotal	1,757,175			
5803 - 99260A Transit - Capital					
Santa Rosa	FY07 Transit Equipment	125,000	115	11/15/06	Santa Rosa
Santa Rosa	FY07 Facility/Amenity Upgrades	614,938	116	11/15/06	Santa Rosa
Santa Rosa	FY07 Maintenance Components	160,000	117	11/15/06	Santa Rosa
	Subtotal	899,938			
5806 - 99400A Streets & Roads - Capital					
Solano County	FY07 Road Maintenance Project	580,000	118	11/15/06	Solano County
	Subtotal	580,000			
5807 - 99400C General Public - Operations					
Fairfield	Transit Operations	878,612	119	11/15/06	Fairfield
Fairfield	Transit Operations	197,440	119	11/15/06	Suisun City
Fairfield	Transit Operations	36,484	119	11/15/06	Dixon
Fairfield	Transit Operations	9,691	119	11/15/06	Rio Vista
Fairfield	Transit Operations	218,331	119	11/15/06	Vacaville
Fairfield	Transit Operations	22,403	119	11/15/06	Solano County
	Subtotal	1,362,961			

Claimant	Description	Amount	Code	Effective	Apportionment
5813 - 99400E Contractual - Capital					
Vacaville	FY07 Transit Capital	263,508	120	11/15/06	Vacaville
	Subtotal	263,508			
	Total	7,072,643			

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment

5820 - 6730A Operations Costs - Population-based Northern Counties					
Fairfield	Transit Operations	277,560	070	11/15/06	Solano County
	Subtotal	277,560			
5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
Fairfield	Transit Operations	10,000	071	11/15/06	Solano County
Santa Rosa	Transit Operations	60,078	072	11/15/06	Sonoma County
Dixon	Community Transit	20,000	076	11/15/06	Solano County
	Subtotal	90,078			
5821 - 6730B Capital Costs - Population-based MTC Discretionary					
MTC	TransLink - Muni Metro Faregate	15,000	073	11/15/06	Regional Coordination
CCCTA	Transportation Information Kiosk	18,023	077	12/20/06	Regional Coordination
	Subtotal	33,023			
5820 - 6730A Operations Costs - Revenue-based					
Santa Rosa	Transit Operations	185,557	074	11/15/06	Santa Rosa
Dixon	Community Transit	8,089	075	11/15/06	Dixon
	Subtotal	193,646			
5821 - 6730B Capital Costs - Revenue-based					
SamTrans	Caltrain Wireless Access	173,000	065	12/20/06	PCJPB
Sonoma County Transit	Facility Improvements	124,144	078	12/20/06	Sonoma County Transit
	Subtotal	297,144			
5829 - 6731B General Public - Capital - Population-based Northern Counties					
Sonoma County Transit	Facility Improvements	95,562	079	12/20/06	Sonoma County
Sonoma County Transit	Office Equipment	50,000	080	12/20/06	Sonoma County
	Subtotal	145,562			
	Total	1,037,013			

Claimant	Description	Amount	Code	Effective	Apportionment
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Regional Measure 2 Funds - Allocation					
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Claimant	Description	Amount	Effective	Allocation Instruction
WestCAT	Express Bus (Ops): Routes JPX and 30Z	245,610	11/15/06	07-3770-06
	Express Bus (Ops): Route 300 Brentwood Park n			
Tri Delta Transit	Ride/Pittsburg/Bay Point BART	523,975	11/15/06	07-3770-07
County Connection	Express Bus (Ops): Route 980 Martinez/Walnut Creek	407,970	11/15/06	07-3770-08
SF MUNI	Improved Bicycle Access to 16th Street BART	49,000	12/20/06	07-3759-11
SF MUNI	BART Corridor Owl Service - Route 14 Mission	184,730	12/20/06	07-3770-10
WestCAT	Hercules to Transbay Terminal LYNX Operations	222,950	12/20/06	07-3770-11
Total		1,634,235		

Rescissions - Transportation Development Act					
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Claimant	Description	Amount	Effective	Allocation Instruction
Fairfield	Vehicle Equipment	(500,000)	11/15/06	05-0011-38
Total		(500,000)		

Rescission - State Transit Assistance					
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Claimant	Description	Amount	Effective	Allocation Instruction
MTC	Transit Connectivity	(18,023)	12/20/06	07-0020-57
Total		(18,023)		