

**Metropolitan Transportation Commission  
2006 Regional Transportation Improvement Program (RTIP)**

**Augmentation**

Resolution 3790 Attachment 1-B: County Targets

December 20, 2006

County	2006 RTIP Augmentation Programming							Maximum  With Estimated Future Share through FY 11-12		
	2006 STIP Base		Highway Targets			PTA Target			Total Target	
	Current Under- (Over-) Programmed Share		CTC Formula Distribution (New Funding)		Net Share FY 07-08 through FY 10-11		Net Share FY 07-08 through FY 10-11			Net Share FY 07-08 through FY 10-11
Alameda	(5,825)	+	39,155	=	33,330	+	22,181	=	55,511	77,163
Contra Costa	37,335	+	25,379	=	62,714	+	14,377	=	77,091	91,125
Marin	(4,678)	+	7,416	=	2,738	+	4,200	=	6,938	11,039
Napa	17,807	+	4,595	=	22,402	+	2,604	=	25,006	27,547
San Francisco	9,403	+	20,008	=	29,411	+	11,335	=	40,746	51,810
San Mateo	2,877	+	20,605	=	23,482	+	11,673	=	35,155	46,549
Santa Clara	(8,646)	+	45,842	=	37,196	+	25,971	=	63,167	88,517
Solano	(350)	+	12,017	=	11,667	+	6,808	=	18,475	25,120
Sonoma	(15,834)	+	14,669	=	(1,165)	+	8,310	=	7,145	15,256
<b>Totals</b>	<b>32,089</b>	<b>+</b>	<b>189,686</b>	<b>=</b>	<b>221,775</b>	<b>+</b>	<b>107,459</b>	<b>=</b>	<b>329,234</b>	<b>434,126</b>

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Source: Draft 2006 STIP Augmentation Fund Estimate, 11-15-2006