



METROPOLITAN  
TRANSPORTATION  
COMMISSION

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## *Memorandum*

TO: Partnership Technical Advisory Committee

DATE: November 20, 2006

FR: Raymond Odunlami, Programming and Allocations

RE: Transportation Improvement Program (TIP) Update

The Federal Highways Administration and the Federal Transportation Authority approved the 2007 Transportation Improvement Program (TIP) on October 3, 2006. With this TIP approval came some new federal requirements for projects listed in the TIP. These new requirements include the listing of total project cost within the project as well as the programming of unobligated prior year funds in the triennial TIP period. Most of these requirements have been communicated to project sponsors through the TIPINFO notification service and at working group meetings.

On October 31, 2006 administrative amendment TIP amendment 07-01 was approved by MTC and was approved by Caltrans on November 3, 2006. The amendment made several minor revisions to projects throughout the region to facilitate fund obligations.

TIP amendment 07-02 is a major TIP amendment currently out for public comment and review (see attached). The amendment moved funds currently programmed in the prior year into the current year for the Union City Intermodal Station and the State Route 152/SR-156 Interchange Improvement project in Santa Clara County in order to allow federal fund obligation.

To review the detail project listings for either of these amendments please visit <http://www.mtc.ca.gov/funding/tip/index.htm> and select "View Proposed TIP Amendments." If you would also like to comment on the amendments, please send your public comments to [INFO@mtc.ca.gov](mailto:INFO@mtc.ca.gov) or to [TIPINFO@mtc.ca.gov](mailto:TIPINFO@mtc.ca.gov).

For more information on any aspect of the TIP or if you have any questions, please contact me at (510) 817-5799 or via e-mail at [Rodunlami@mtc.ca.gov](mailto:Rodunlami@mtc.ca.gov).

## Report of Amendment 2007-02

**Tip ID:** ALA990015    **Amendment:** 2007-0    **Status:** Proposed    **PROPOSED**    **RTP ID:** 94012    **CTIPS ID:** 1060000119

**Project Name:** Union City Intermodal Station    **Sponsor:** Union City    **Implementing Agency:** Union City    **AQ Code:** 5.06

**Description:** Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).

**Reason:** Move RTIP and RTIP-TE funds from FY06 to FY07 to reflect recent CTC extension action.

**Review:** AA    **State/Local/Fed:** Transit    **UZA:** Non-Urbanized Ar    **Purpose:** Other    **Project Type:** Mass Transit - Buildings & Oth

Phase	Program	Category	Prior	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	Total
<i>TIP Funding</i>									
CON	CMAQ	Federal	\$3,024,000	\$0	\$0	\$0	\$0	\$0	\$3,024,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	FTA 5309	Federal	\$1,295,018	\$852,720	\$923,780	\$959,310	\$0	\$0	\$4,030,828
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$14,950,000	\$0	\$0	\$2,000,000	\$0	\$0	\$16,950,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$2,277,000	\$11,787,000	\$0	\$0	\$0	\$0	\$14,064,000
		<b>Carryover:</b>	\$0	\$6,027,000	\$0	\$0	\$0	\$0	\$6,027,000
CON	TCRP	State	\$0	\$1,880,000	\$0	\$0	\$0	\$0	\$1,880,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$877,614	\$0	\$0	\$0	\$0	\$0	\$877,614
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	RTIP	State	\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	TCRP	State	\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$2,730,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALA990015 2007-02 Total Funding			\$27,615,632	\$14,519,720	\$923,780	\$2,959,310	\$0	\$0	\$46,018,442
			<b>Carryover:</b>	\$0	\$6,027,000	\$0	\$0	\$0	\$6,027,000

## Report of Amendment 2007-02

<b>Tip ID:</b> ALA990015		<b>Amendment:</b> 2007-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>RTP ID:</b> 94012		<b>CTIPS ID:</b> 10600000119	
<b>Project Name:</b> Union City Intermodal Station			<b>Sponsor:</b> Union City			<b>Implementing Agency:</b> Union City			<b>AQ Code:</b> 5.06		
<b>Description:</b> Union City: Union City BART station; modify station to allow integration of a future rail station, create 16-bus bay transit facility and reconfigure BART parking lot to improve access for all modes (TLC).											
<b>Reason:</b> 2007 TIP Development											
<b>Review:</b> AA		<b>State/Local/Fed:</b> Transit		<b>UZA:</b> Non-Urbanized Ar		<b>Purpose:</b> Other		<b>Project Type:</b> Mass Transit - Buildings & Oth			
Phase	Program	Category	Prior	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	Total		
CON	CMAQ		\$3,024,000	\$0	\$0	\$0	\$0	\$0	\$3,024,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	FTA 5309		\$1,295,018	\$852,720	\$923,780	\$959,310	\$0	\$0	\$4,030,828		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	OTHER LOCAL		\$14,950,000	\$0	\$0	\$2,000,000	\$0	\$0	\$16,950,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$8,304,000	\$11,787,000	\$0	\$0	\$0	\$0	\$20,091,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	TCRP		\$0	\$1,880,000	\$0	\$0	\$0	\$0	\$1,880,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	OTHER LOCAL		\$877,614	\$0	\$0	\$0	\$0	\$0	\$877,614		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	RTIP		\$342,000	\$0	\$0	\$0	\$0	\$0	\$342,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	TCRP		\$120,000	\$0	\$0	\$0	\$0	\$0	\$120,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	OTHER LOCAL		\$2,730,000	\$0	\$0	\$0	\$0	\$0	\$2,730,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	OTHER LOCAL		\$2,000,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ALA990015 2007-00 Total Funding			\$33,642,632	\$14,519,720	\$923,780	\$2,959,310	\$0	\$0	\$52,045,442		
			<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project ALA990015**

## Report of Amendment 2007-02

**Tip ID:** SCL010040    **Amendment** 2007-0    **Status:** Proposed    **PROPOSED**    **RTP ID:** 21715    **CTIPS ID:** 20600002279

**Project Name:** SR-152/SR-156 Interchange Improvements.    **Sponsor** VTA    **Implementing Agency:** VTA    **AQ Code:** 5.04

**Description:** SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793

**Reason:** Move FY 2006 funds into FY 2007.

**Review:** PR    **State/Local/Fed:** State Hwy    **UZA:** Non-Urbanized Ar    **Purpose:** Expansion    **Project Type:** Highway - Interchange

Phase	Program	Category	Prior	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	Total
<i>TIP Funding</i>									
CON	EARMARK	Federal	\$0	\$11,246,531	\$0	\$0	\$0	\$0	\$11,246,531
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	ITIP	State	\$0	\$5,310,000	\$0	\$0	\$0	\$0	\$5,310,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	LOCAL-AC	Local	\$0	\$4,768,000	\$0	\$0	\$0	\$0	\$4,768,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	OTHER LOCAL	Local	\$0	\$4,500,000	\$0	\$0	\$0	\$0	\$4,500,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	RTIP	State	\$0	\$6,140,000	\$0	\$0	\$0	\$0	\$6,140,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CON	STP	Federal	\$0	\$5,290,000	\$0	\$0	\$0	\$0	\$5,290,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ENV	OTHER LOCAL	Local	\$2,469,000	\$0	\$0	\$0	\$0	\$0	\$2,469,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PSE	OTHER LOCAL	Local	\$2,524,000	\$0	\$0	\$0	\$0	\$0	\$2,524,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	OTHER LOCAL	Local	\$895,000	\$0	\$0	\$0	\$0	\$0	\$895,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ROW	STP	Federal	\$1,910,000	\$0	\$0	\$0	\$0	\$0	\$1,910,000
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SCL010040 2007-02 Total Funding			\$7,798,000	\$37,254,531	\$0	\$0	\$0	\$0	\$45,052,531
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Report of Amendment 2007-02

<b>Tip ID:</b> SCL010040		<b>Amendment:</b> 2007-0		<b>Status:</b> Active		<b>CURRENT</b>		<b>RTP ID:</b> 21715		<b>CTIPS ID:</b> 20600002279	
<b>Project Name:</b> SR-152/SR-156 Interchange Improvements.				<b>Sponsor:</b> VTA		<b>Implementing Agency:</b> VTA			<b>AQ Code:</b> 5.04		
<b>Description:</b> SR-152/SR-156: WB SR-152 to SB-SR-156; Construct a flyover and other improvements at the interchange. HPP earmark Nos. 1759 & 1793											
<b>Reason:</b> 2007 TIP Development											
<b>Review:</b> PR		<b>State/Local/Fed:</b> State Hwy		<b>UZA:</b> Non-Urbanized Ar		<b>Purpose:</b> Expansion		<b>Project Type:</b> Highway - Interchange			
Phase	Program	Category	Prior	FY 06/07	FY 07/08	FY 08/09	FY 09/10	Later	Total		
CON	EARMARK		\$4,094,000	\$2,384,000	\$2,384,000	\$2,384,000	\$0	\$0	\$11,246,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	ITIP		\$5,310,000	\$0	\$0	\$0	\$0	\$0	\$5,310,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	LOCAL-AC		\$0	\$4,768,000	\$0	\$0	\$0	\$0	\$4,768,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	OTHER LOCAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	RTIP		\$6,140,000	\$0	\$0	\$0	\$0	\$0	\$6,140,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
CON	STP		\$0	\$7,700,000	\$0	\$0	\$0	\$0	\$7,700,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ENV	OTHER LOCAL		\$2,469,000	\$0	\$0	\$0	\$0	\$0	\$2,469,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
PSE	OTHER LOCAL		\$2,524,000	\$0	\$0	\$0	\$0	\$0	\$2,524,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	OTHER LOCAL		\$895,000	\$0	\$0	\$0	\$0	\$0	\$895,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
ROW	STP		\$4,000,000	\$0	\$0	\$0	\$0	\$0	\$4,000,000		
		<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
SCL010040 2007-00 Total Funding			\$25,432,000	\$14,852,000	\$2,384,000	\$2,384,000	\$0	\$0	\$45,052,000		
			<b>Carryover:</b>	\$0	\$0	\$0	\$0	\$0	\$0		

**End of Project SCL010040**

## Report of Amendment 2007-02

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### Amendment Summary

	<b>Federal</b>	<b>State</b>	<b>Local</b>
<b>Current:</b>	\$30,000,828	\$33,883,000	\$33,213,614
<b>Proposed:</b>	\$25,501,359	\$33,883,000	\$37,713,614
<b>Delta:</b>	(\$4,499,469)	\$0	\$4,500,000