

**Metropolitan Transportation Commission
Programming and Allocations Committee**

October 4, 2006

Item Number 2b

Subject: Quarterly report of the Executive Director's Delegation of Authority actions.

Background: MTC Resolution No. 3620, adopted by the Commission in March 2004, allows the Executive Director to make administrative allocations of Transportation Development Act (TDA), State Transit Assistance (STA), Assembly Bill 1107 and bridge toll funds up to \$1 million, with authority to take any rescission actions requested by claimants. To keep the Commission informed on actions approved by the Executive Director, staff will report quarterly on all 'delegated authority' allocations or rescissions.

This is the first quarter report for FY 2006-07, and covers the period of June through September 2006. For reference, first quarter and year-to-date totals are included. The Executive Director made the following allocation and rescission actions as summarized below and detailed in Attachment A:

Delegated Authority Actions

FY 2006-07	1st Quarter	Year-To-Date
Allocations		
Transportation Development Act	17,751,310	17,751,310
State Transit Assistance	22,322,675	22,322,675
Regional Measure 2	3,947,333	3,947,333
Total Allocations	44,021,318	44,021,318
Rescissions		
Transportation Development Act	(210,892)	(210,892)
State Transit Assistance	(544,359)	(544,359)
Regional Measure 2	(12,019,553)	(12,019,553)
Total Rescissions	(12,774,804)	(12,774,804)

Issues: None

Recommendation: Information

Attachments: FY 2006-07 Delegated Authority Attachment A

FY 2006-07 Delegated Authority

Allocation and Rescission of Transportation Development Act, State Transit Assistance, Regional Measure 2,
 Bridge Toll and Feeder Bus Funds pursuant to MTC Resolution 3620

September 2006

Transportation Development Act - Allocation (001)					
Claimant	Description	Amount	Code	Effective	Apportionment
5800 - 99233.3/4 Pedestrian & Bicycle Facilities - Capital					
City of Alameda	Fernside Boulevard Sidewalk, Bulb-Outs, Bike Lanes, Pedestrian Lighting, Pedestrian Signals, and Landscaping	219,186	038	09/27/06	Alameda County
Berkeley	Youth Helmets; Child Bicycle Safety Workshops; Bicycle and Pedestrian Safety Education Materials	30,000	039	09/27/06	Alameda County
Berkeley	Ninth Street Bicycle Boulevard Extension	121,173	040	09/27/06	Alameda County
Oakland	Alameda Avenue Bay Trail Extension Along Estuary Waterfront	253,621	041	09/27/06	Alameda County
Oakland	Bancroft Avenue Bikeway from 66th to 82nd Avenues Including Bicycle Video Detection for 77th Avenue Signal	135,000	042	09/27/06	Alameda County
Oakland	Bicycle Lanes Durable Restriping and Re-Stenciling, Including Sharrows, Citywide	176,636	043	09/27/06	Alameda County
Oakland	Sidewalks, crosswalks, walkways, wheelchair ramps, and pedestrian level lights between 66th Ave and 73rd Ave	198,084	044	09/27/06	Alameda County
Oakland	Install Bicycle Parking Racks and Adapt Surplus Parking Meter Poles to Accommodate Parking of 140 Bikes	15,000	045	09/27/06	Alameda County
Piedmont	Curb Cuts and Related Pedestrian Improvements at the intersection of Arroyo, Rose and Grand Avenues	10,822	046	09/27/06	Alameda County
Albany	Design Engineering for Realignment of Two Unsafe Intersections on Ohlone Greenway Bicycle and Pedestrian Path	31,000	047	09/27/06	Alameda County
Hayward	ADA Compliant Accessible Ramps in Tennyson Road, Winton, Grove, and Thelma neighborhoods	142,947	048	09/27/06	Alameda County
San Leandro	Sidewalks, Curb Ramps, Bulb-Outs, Pedestrian Signage, Pedestrian Crosswalks, and Pedestrian Signals	79,724	049	09/27/06	Alameda County
Fremont	Design and Construct or Modify 60 ADA Compliant Curb Ramps	206,006	050	09/27/06	Alameda County
Newark	Citywide ADA Compliant Wheelchair Accessible Ramps	42,786	051	09/27/06	Alameda County
Union City	Improve Existing Ped. and Bicycle Access and Add New Ped. and Bicycle Access to BART Station	69,194	052	09/27/06	Alameda County
Pleasanton	Pedestrian Improvements	40,000	053	09/27/06	Alameda County
County of Alameda	Tesla Road Bicycle Lanes	100,000	054	09/27/06	Alameda County
County of Alameda	Pedestrian Improvements	126,337	055	09/27/06	Alameda County
County of Alameda	Bicycle and Pedestrian Safety Education	10,000	056	09/27/06	Alameda County

Claimant	Description	Amount	Code	Effective	Apportionment
Cloverdale	Paint approximately 28,000 feet of bicycle lane stripes and install 30 bicycle lane signs	50,000	057	09/27/06	Sonoma County
Santa Rosa	Develop bicycle and pedestrian master plan, including school needs, pedestrian needs, and safe routes to transit	150,000	058	09/27/06	Sonoma County
County of Sonoma	Countywide bicycle and pedestrian master plan, including regional connectivity and GIS mapping	120,402	059	09/27/06	Sonoma County
County of Contra Costa	Pedestrian and Bicycle Safety Education	37,500	060	09/27/06	Contra Costa County
Concord	Construct approximately 1,100 feet of sidewalk, curbs and gutter on west side of San Miguel Avenue	100,000	061	09/27/06	Contra Costa County
County of Contra Costa	Construct an asphalt concrete path on the east side of Willow Pass Road between SR 4 and Evora Road	93,586	062	09/27/06	Contra Costa County
County of Contra Costa	Curb, sidewalk, bike lane, curb ramps and drainage on Pacifica Avenue in Bay Point area	320,918	063	09/27/06	Contra Costa County
Pittsburg	Power Avenue Class II Bicycle Facility	83,000	064	09/27/06	Contra Costa County
Antioch	Bicycle Improvements on L Street and Pedestrian Improvements on F and G Streets	72,000	065	09/27/06	Contra Costa County
Lafayette	5 Foot Wide 1/2 Mile Long Happy Valley Road Neighborhood Access Walkway	138,400	066	09/27/06	Contra Costa County
Orinda	Citywide ADA Compliant Wheelchair Accessible Ramps Near Public Schools	77,000	067	09/27/06	Contra Costa County
El Cerrito	Bicycle Lockers, Bicycle Lane, and Bicycle Safety	69,144	068	09/27/06	Contra Costa County
San Pablo	Amador to San Pablo Dam Road Sidewalk Gap Closure	33,000	069	09/27/06	Contra Costa County
San Francisco	Bicycle Safety Education	45,383	070	08/28/06	San Francisco County
San Francisco	Racks	100,000	071	08/28/06	San Francisco County
San Francisco	Facilities	308,443	072	08/28/06	San Francisco County
San Francisco	Sidewalk Repair and Curb Ramps	453,826	073	08/28/06	San Francisco County
Half Moon Bay	Widen State Highway 92 and also Main Street to construct bike lanes and sidewalks	485,146	074	09/27/06	San Mateo County
County of Marin	North San Pedro Road Pathway	118,332	075	09/27/06	Marin County
Subtotal		4,863,596			

5801 - 99233.7, 99275 Community Transit Service - Operations

County Connection	Community Transit	744,516	001	06/28/06	Contra Costa County
Union City Transit	Community Transit	110,457	002	06/28/06	Alameda County
Pleasanton	Community Transit	60,817	003	06/28/06	Alameda County
WestCAT	Community Transit	118,647	004	06/28/06	Contra Costa County
NCTPA	Community Transit	295,741	005	06/28/06	Napa County
Tri Delta Transit	Community Transit	392,608	006	06/28/06	Contra Costa County
AC Transit	Community Transit	544,359	007	06/28/06	Alameda County
LAVTA	Community Transit	111,772	027	07/26/06	Alameda County
AC Transit	Community Transit	544,359	007	09/27/06	Contra Costa County
Subtotal		2,923,276			

5802 - 99260A Transit - Operations

AC Transit	Transit Operations	186,928	008	06/28/06	Union City
Sonoma County Transit	Transit Operations	213,808	009	06/28/06	Healdsburg
Sonoma County Transit	Transit Operations	204,178	009	06/28/06	Petaluma
WestCAT	Transit Operations	237,476	010	06/28/06	WCCTA
Benicia	Transit Operations	578,045	028	07/26/06	Benicia

Claimant	Description	Amount	Code	Effective	Apportionment
Benicia	Transit Operations	14,027	028	07/26/06	Solano County
LAVTA	Transit Operations	219,292	029	07/26/06	LAVTA
Vallejo	Planning & Administration	28,636	030	07/26/06	Benicia
Vallejo	Planning & Administration	17,499	030	07/26/06	Dixon
Vallejo	Planning & Administration	110,452	030	07/26/06	Fairfield
Vallejo	Planning & Administration	6,810	030	07/26/06	Rio Vista
Vallejo	Planning & Administration	29,112	030	07/26/06	Suisun City
Vallejo	Planning & Administration	101,582	030	07/26/06	Vacaville
Vallejo	Planning & Administration	126,891	030	07/26/06	Vallejo
Vallejo	Planning & Administration	21,080	030	07/26/06	Solano County
Vallejo	Transit Operations	260,815	031	07/26/06	Fairfield
Vallejo	Transit Operations	20,946	031	07/26/06	Solano County
Golden Gate	Transit Operations	266,576	037	07/26/06	Sonoma County
Rio Vista	Transit Operations	4,729	076	09/27/06	Fairfield
Rio Vista	Transit Operations	298	076	09/27/06	Solano County
Rio Vista	Transit Operations	1,820	076	09/27/06	Suisun City
Subtotal		2,651,000			

5803 - 99260A Transit - Capital

Union City	Transit Capital	94,092	011	06/28/06	Union City
Union City	Vehicle Rehab	126,000	012	06/28/06	Union City
WestCAT	Transit Capital	182,168	013	06/28/06	WCCTA
Tri Delta Transit	Vehicle Replacement; Catalyst Devices	350,000	014	06/28/06	ECCTA
Tri Delta Transit	Bus Equipment	192,000	015	06/28/06	ECCTA
County Connection	Emergency, Security & Facility	311,000	016	06/28/06	CCCTA
County Connection	Equipment & Furniture	153,000	017	06/28/06	CCCTA
County Connection	Non Revenue Fleet	100,000	018	06/28/06	CCCTA
NCTPA	Transit Capital	107,000	019	06/28/06	NCTPA
Sonoma County Transit	Transfer Terminals	900,000	020	06/28/06	Sonoma County
Sonoma County Transit	Improvements and Replacements	256,837	021	06/28/06	Sonoma County
LAVTA	Non Revenue Vehicles	125,000	032	07/26/06	LAVTA
LAVTA	Office/Facility Equip.	181,309	033	07/26/06	LAVTA
LAVTA	Revenue Vehicle Improvements	397,603	034	07/26/06	LAVTA
Benicia	Vehicles & Equipment	104,555	035	07/26/06	Benicia
Subtotal		3,580,564			

5806 - 99400A Streets & Roads - Capital

Vacaville	2007 Annual Slurry Seal Project	750,000	077	09/27/06	Vacaville
Suisun	FY07 Slurry Seal and Street Repair	225,000	078	09/27/06	Suisun
Subtotal		975,000			

5807 - 99400C General Public - Operations

Sonoma County Transit	Transit Operations	668,158	022	06/28/06	Sonoma County
Sonoma County Transit	Transit Operations	53,452	022	06/28/06	Healdsburg
Sonoma County Transit	Transit Operations	40,836	022	06/28/06	Petaluma
Benicia	Transit Operations	351,255	036	07/26/06	Benicia
Rio Vista	Transit Operations	232,224	079	09/27/06	Rio Vista
Subtotal		1,345,925			

5812 - 99400D Planning & Admin - Operations

NCTPA	Planning & Admin	523,000	023	06/28/06	NCTPA
-------	------------------	---------	-----	----------	-------

Claimant	Description	Amount	Code	Effective	Apportionment
		Subtotal			
		523,000			
5813 - 99400E Contractual - Capital					
Sonoma County Transit	Capital	13,000	024	06/28/06	Sonoma County
Vacaville	Facility Upgrades	396,749	025	06/28/06	Vacaville
Vacaville	Vehicle Rehab & Bus Shelters	250,000	026	06/28/06	Vacaville
Rio Vista	Transit Capital	14,200	080	09/27/06	Rio Vista
Petaluma	Transit Mall	215,000	081	09/27/06	Petaluma
		Subtotal			
		888,949			
		Total			
		17,751,310			

State Transit Assistance - Allocation (002)					
Claimant	Description	Amount	Code	Effective	Apportionment

5820 - 6730A Operations Costs - Population-based Northern Counties					
NCTPA	Transit Operations	479,612	001	06/28/06	NCTPA
Sonoma County Transit	Transit Operations	833,487	002	06/28/06	Sonoma County
Golden Gate Transit	Transit Operations	557,093	003	06/28/06	Marin County
Benicia	Transit Operations	35,000	037	07/26/06	Solano County
Petaluma	Transit Operations	176,458	038	07/26/06	Sonoma County
Vallejo	Transit Operations	140,250	039	07/26/06	Solano County
Vallejo	Planning & Administration	561,000	040	07/26/06	Solano County
Golden Gate Transit	Transit Operations	909,101	003	09/27/06	Marin County
		Subtotal			
		3,692,001			

5822 - 6731C Paratransit - Operations - Population-based Regional Paratransit					
NCTPA	Transit Operations	72,803	004	06/28/06	Napa County
Tri Delta Transit	Transit Operations	96,331	005	06/28/06	Contra Costa County
WestCAT	Transit Operations	29,111	006	06/28/06	Contra Costa County
Union City	Transit Operations	29,914	007	06/28/06	Alameda County
County Connection	Transit Operations	182,676	008	06/28/06	Contra Costa County
AC Transit	Transit Operations	779,481	009	06/28/06	Alameda County
AC Transit	Transit Operations	133,565	009	06/28/06	Contra Costa County
Sonoma County Transit	Transit Operations	102,089	010	06/28/06	Sonoma County
Golden Gate Transit	Transit Operations	98,678	011	06/28/06	Marin County
Golden Gate Transit	Transit Operations	20,438	011	06/28/06	Sonoma County
Benicia	Transit Operations	15,000	041	07/26/06	Solano County
LAVTA	Transit Operations	45,299	042	07/26/06	Alameda County
Muni	Transit Operations	674,802	043	07/26/06	San Francisco County
Petaluma	Transit Operations	21,773	044	07/26/06	Sonoma County
Vallejo	Transit Operations	88,000	045	07/26/06	Solano County
Vallejo	Planning & Administration	80,000	046	07/26/06	Solano County
VTA	Transit Operations	774,141	047	07/26/06	Santa Clara County
SamTrans	Transit Operations	373,640	058	09/27/06	San Mateo County
		Subtotal			
		3,617,741			

5820 - 6730A Operations Costs - Population-based Small Operator					
Tri Delta Transit	Transit Operations	750,740	012	06/28/06	ECCTA
WestCAT	Transit Operations	211,653	013	06/28/06	WCCTA
Union City	Transit Operations	313,887	014	06/28/06	Union City
LAVTA	Transit Operations	618,204	048	07/26/06	LAVTA
Vallejo	Transit Operations	381,671	049	07/26/06	Vallejo

Claimant	Description	Amount	Code	Effective	Apportionment
Subtotal		2,276,155			
5820 - 6730A Operations - Population-based MTC Discretionary					
Golden Gate Transit	Transit Operations	7,000	015	06/28/06	Regional Coordination
Golden Gate Transit	Transit Operations	75,000	015	06/28/06	Regional Coordination
MTC	Regional Coordination Support	774,000	016	06/28/06	Regional Coordination
MTC	Regional Operations Support Contingency	183,000	017	06/28/06	Regional Coordination
MTC	Regional Paratransit Program	75,000	018	06/28/06	Regional Coordination
MTC	Legislative Consultant	197,000	019	06/28/06	Regional Coordination
MTC	Transit Connectivity	175,000	057	07/26/06	Regional Coordination
MTC	Transit Emergency Communication Equipmen	13,890	066	09/27/06	Regional Coordination
Subtotal		1,499,890			
5820 - 6730A Operations Costs - Population-based Express Bus					
SamTrans	Transit Operations	935,316	067	09/27/06	Regional Express Bus
Subtotal		935,316			
5821 - 6730B Capital Costs - Population-based MTC Discretionary					
MTC	TransLink®	835,000	020	06/28/06	Regional Coordination
MTC	Regional Coordination Support*	827,000	021	06/28/06	Regional Coordination
MTC	Regional Transit Information System	497,000	022	06/28/06	Regional Coordination
MTC	Regional Transportation Marketing	39,000	023	06/28/06	Regional Coordination
MTC	Regional Operations Support Contingency	300,000	024	06/28/06	Regional Coordination
MTC	Transit Coordination Project Audits	200,000	025	06/28/06	Regional Coordination
MTC	Transit Capital Inventory/Asset Tool	150,000	026	06/28/06	Regional Coordination
MTC	Regional Transit Demographic Study	100,000	027	06/28/06	Regional Coordination
MTC	Transit Emergency Communication Equipmen	22,620	068	09/27/06	Regional Coordination
Subtotal		2,970,620			
5820 - 6730A Operations Costs - Revenue-based					
Sonoma County Transit	Transit Operations	92,497	028	06/28/06	Sonoma County Transit
Union City	Transit Operations	34,896	029	06/28/06	Union City
NCTPA	Transit Operations	42,455	030	06/28/06	NCTPA
Tri Delta Transit	Transit Operations	150,493	031	06/28/06	ECCTA
County Connection	Transit Operations	448,562	032	06/28/06	CCCTA
County Connection	Transit Operations	575,726	032	06/28/06	BART
AC Transit	Transit Operations	384,853	033	06/28/06	BART
WestCAT	Transit Operations	338,748	034	06/28/06	WCCTA
Vallejo	Planning & Administration	104,040	050	07/26/06	Vallejo
Vallejo	Transit Operations	335,000	051	07/26/06	Vallejo
Benicia	Transit Operations	15,753	052	07/26/06	Benicia
LAVTA	Transit Operations	113,511	053	07/26/06	LAVTA
LAVTA	Transit Operations	265,177	053	07/26/06	BART Alameda
Petaluma	Transit Operations	104	054	07/26/06	Petaluma
VTA	Transit Operations	158,745	055	07/26/06	ACE - VTA
Rio Vista	Transit Operations	55	069	09/27/06	Rio Vista
Subtotal		3,060,615			
5821 - 6730B Capital Costs - Revenue-based					
WestCAT	FY07 COP Payments	504,535	035	06/28/06	BART
WestCAT	Municipal Lease Express Vehicle	37,802	036	06/28/06	BART
SamTrans	Rolling Stock	400,000	059	09/27/06	PCJPB

Claimant	Description	Amount	Code	Effective	Apportionment
SamTrans	Capital Program Development/Management	650,000	060	09/27/06	PCJPB
SamTrans	Capital Project Development	1,000,000	061	09/27/06	PCJPB
SamTrans	Strategic Plan	450,000	062	09/27/06	PCJPB
SamTrans	Operational Data Infrastructure	326,000	063	09/27/06	PCJPB
SamTrans	Palo Alto Caltrain Station Improvements	40,000	064	09/27/06	PCJPB
SamTrans	Caltrain Wireless Access	827,000	065	09/27/06	PCJPB
Subtotal		4,235,337			

5823 - 6731C Paratransit - Capital - Population-based Regional Paratransit

Vallejo	Capital	35,000	056	07/26/06	Solano County
Subtotal		35,000			

Total 22,322,675

Regional Measure 2 Funds - Allocation

Claimant	Description	Amount	Effective	Allocation Instruction
BART	MacArthur BART Bike Racks	145,200	06/28/06	07-3759-02
Oakland	MacArthur BART Improvements	253,600	06/28/06	07-3759-03
Fairfield	Union/Suisun Train Sta. Enhncmnts (PE)	62,000	06/28/06	07-3759-04
Fairfield	Union/Suisun Train Sta. Enhncmnts (Con)	238,000	06/28/06	07-3759-05
Albany	Ohlone Greenway Safety Project (PS&E)	61,000	07/26/06	07-3759-06
Albany	Ohlone Greenway Safety Project (Con)	346,000	07/26/06	07-3759-07
AC Transit	AC Transit Bicycle Parking Plan	100,000	07/26/06	07-3759-08
MTC	Safe Routes to Transit Program	32,000	07/26/06	07-3678-03
MTC	Safe Routes to Transit Program	33,000	07/26/06	08-3678-04
AC Transit	TransBay Express Bus service	*	07/26/06	06-3719-02
MTC	Regional Rail Plan - MTC	419,533	09/27/06	06-3707-03
VTA	CIMS	726,000	09/27/06	07-3682-09
VTA	Santa Clara Transit Ctr Bike/Ped X-ings (Env)	50,000	09/27/06	07-3759-09
BART	Wheelchair/Bike Spaces on Rail Cars Demo (Con)	581,000	09/27/06	07-3759-10
BART	MacArthur BART Bike Racks	**	09/27/06	07-3759-02
AC Transit	Uptown Transit Center	900,000	09/27/06	07-3655-08
Total		3,947,333		

* Delegated authority used to shift funds between routes, with no change to the amount of the original allocation.

** Scope Change

Rescissions - Transportation Development Act

Claimant	Description	Amount	Effective	Allocation Instruction
Golden Gate	Transit operating	(210,892)	07/26/06	07-3750-06
Total		(210,892)		

Rescission - State Transit Assistance

Claimant	Description	Amount	Effective	Allocation Instruction
AC Transit	Community Transit	(544,359)	007 09/27/06	Alameda Conty
Total		(544,359)		

Rescission - Regional Measure 2 Funds

Claimant	Description	Amount	Effective	Allocation Instruction
BART	BART Transbay Tube Seismic Strengthening	(11,000,000)	07/26/06	06-3642-05
CCJPA	Benicia Siding Extension Project	(600,000)	07/26/06	05-3691-01

Claimant	Description	Amount	Code	Effective	Apportionment
BART	Regional Rail Plan - BART	(169,553)		09/27/06	06-3707-01
Caltrain	Regional Rail Plan - Caltrain	(250,000)		09/27/06	06-3707-02
	Total	(12,019,553)			