

# EJ Funding Analysis for Principle #2: Results to Date

MTC Legislation Committee

July 14, 2006

# Background/ Purpose

*EJ Principle #2* – *Collect accurate and current data essential to defining and understanding the presence and extent of inequities, if any, in transportation funding based on race and income.*

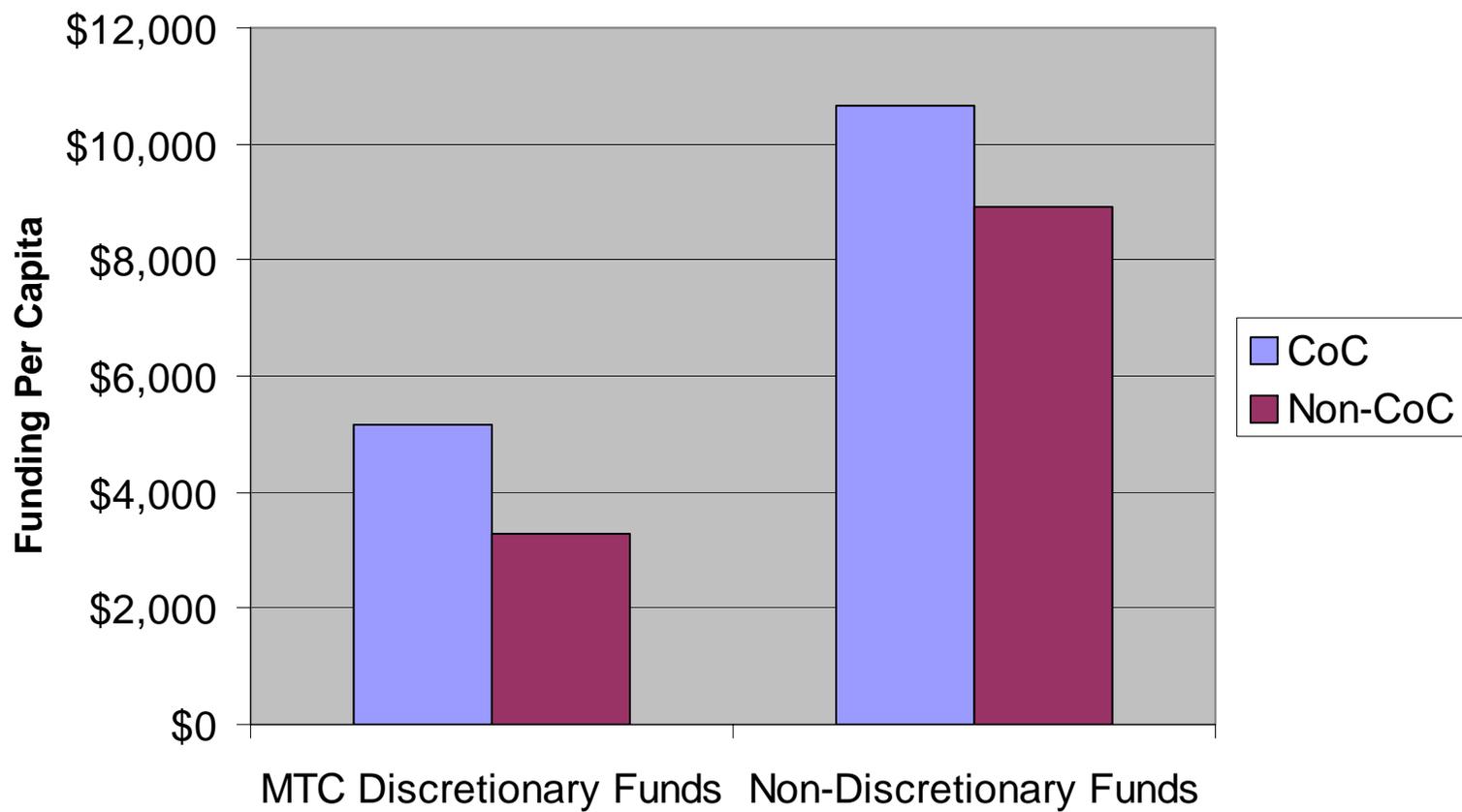
# Summary

- Lots of data – all in draft form
- New EJ Subcommittee of MCAC & Partnership
- Requests for three separate funding analyses: cells 1, 4, & 7 in matrix
- MTC discretionary funds vs. non-discretionary based on annual discretionary report definition
- 7 largest transit operators used – but different subsets for different analyses

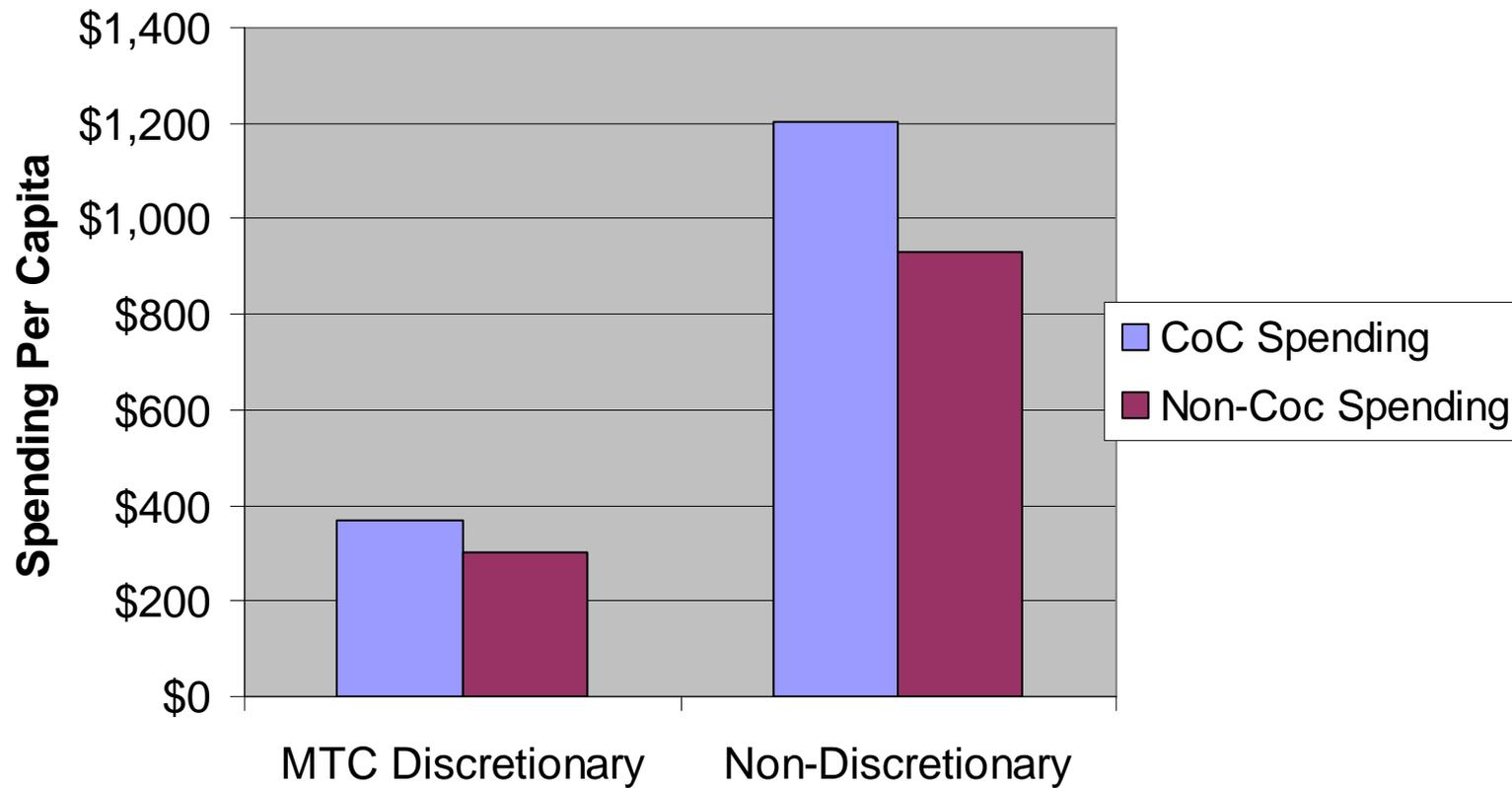
	Funding Inputs	Service Outputs	Mobility and Accessibility
All Funding By Communities of Concern	CELL #1	CELL #2	CELL #3 Equity Analysis
All Funding By Transit-Dependent Households	CELL #4	CELL #5	CELL #6
Transit Funding By Operator By Ridership	CELL #7	CELL #8 e.g. Lifeline report	CELL #9

Cell #1: All Funding By  
Community of Concern

**Chart 1a: T2030 Transportation Funding by  
Community of Concern 2005-2030**

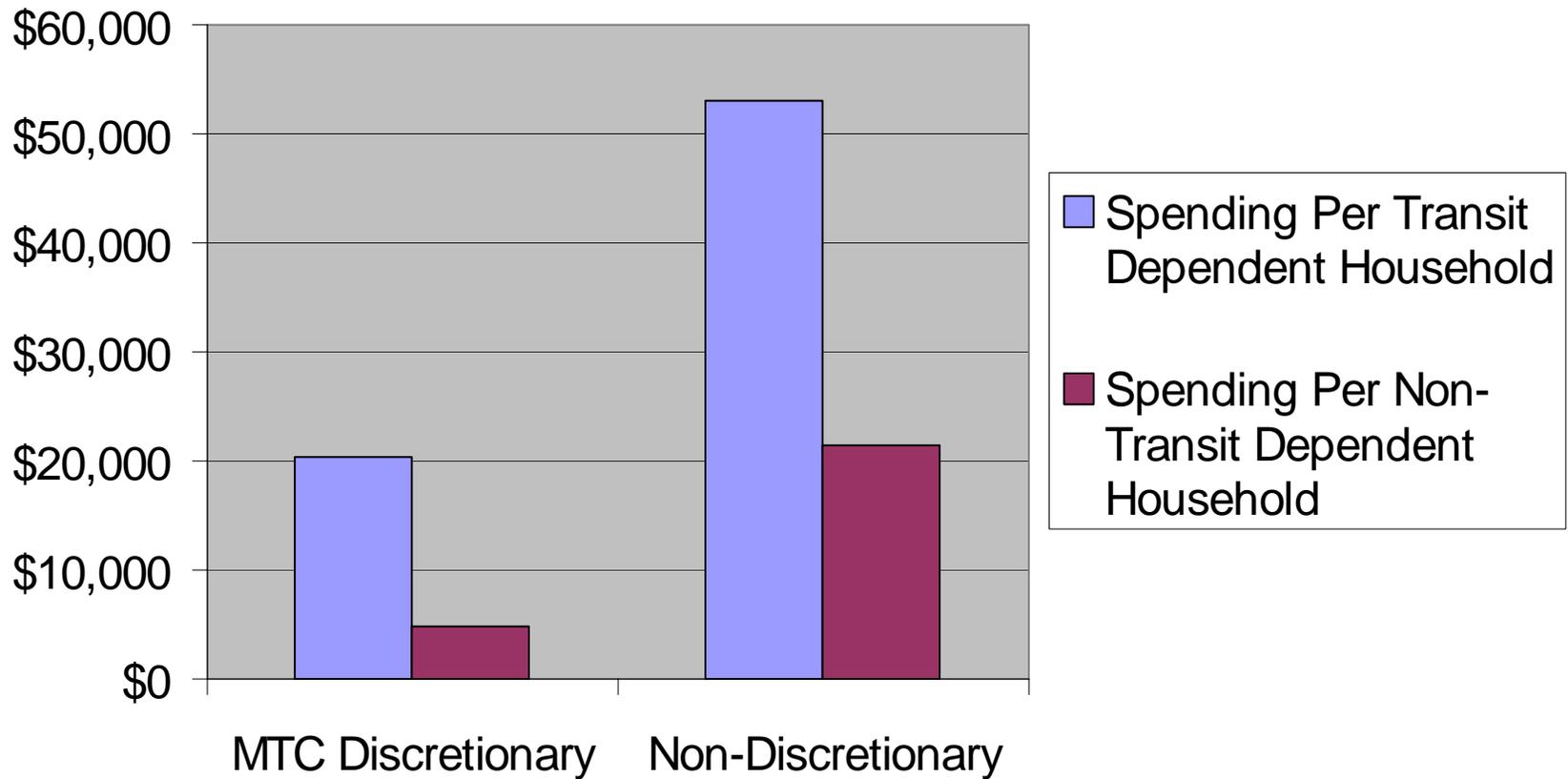


**Chart 1b: Transportation Programming & Allocations By Community of Concern FY03-FY05**

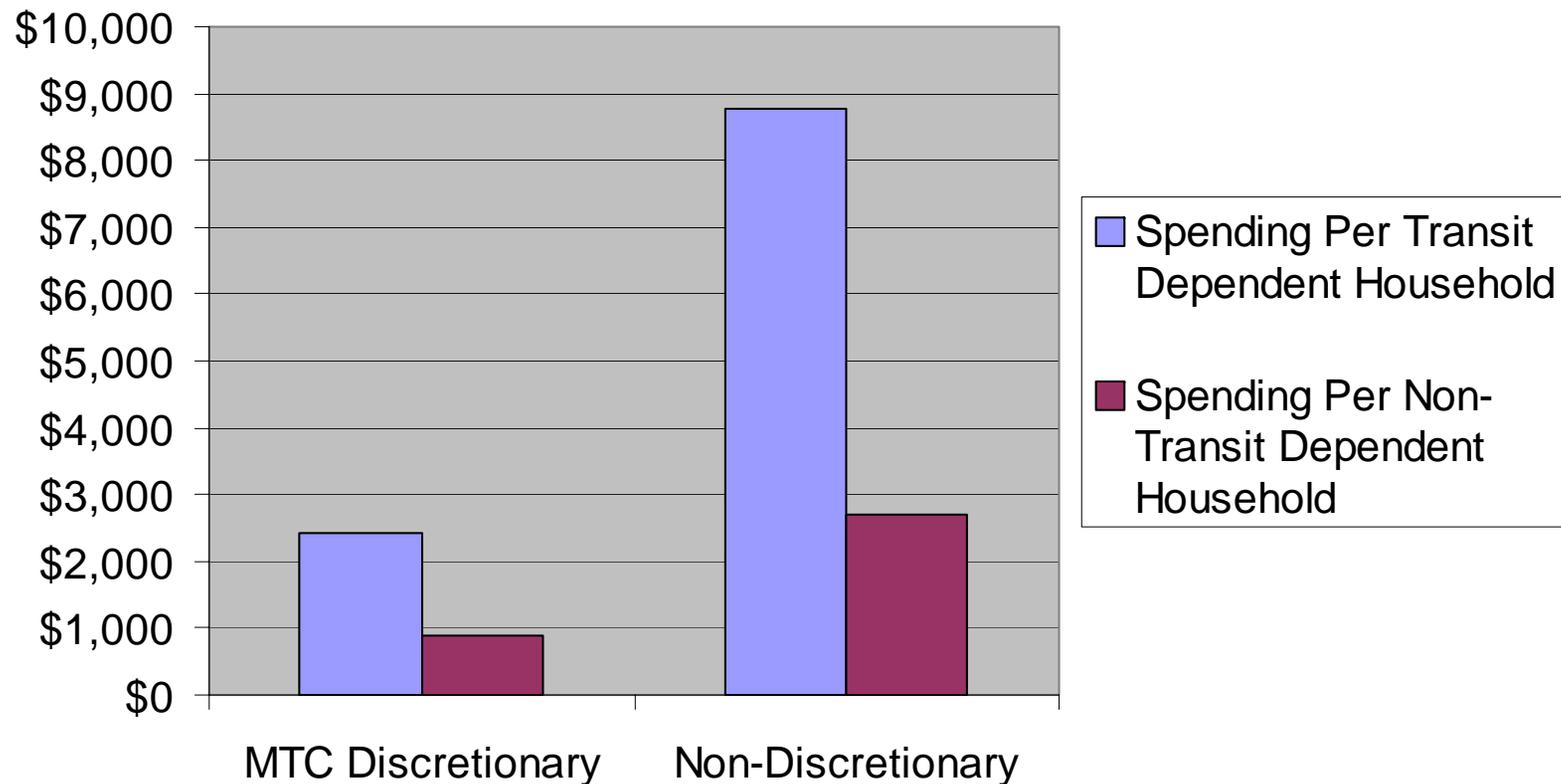


# Cell #4: All Funding By Transit-Dependent Households

### Chart 4a: T2030 Transportation Funding Per Transit Dependent Household

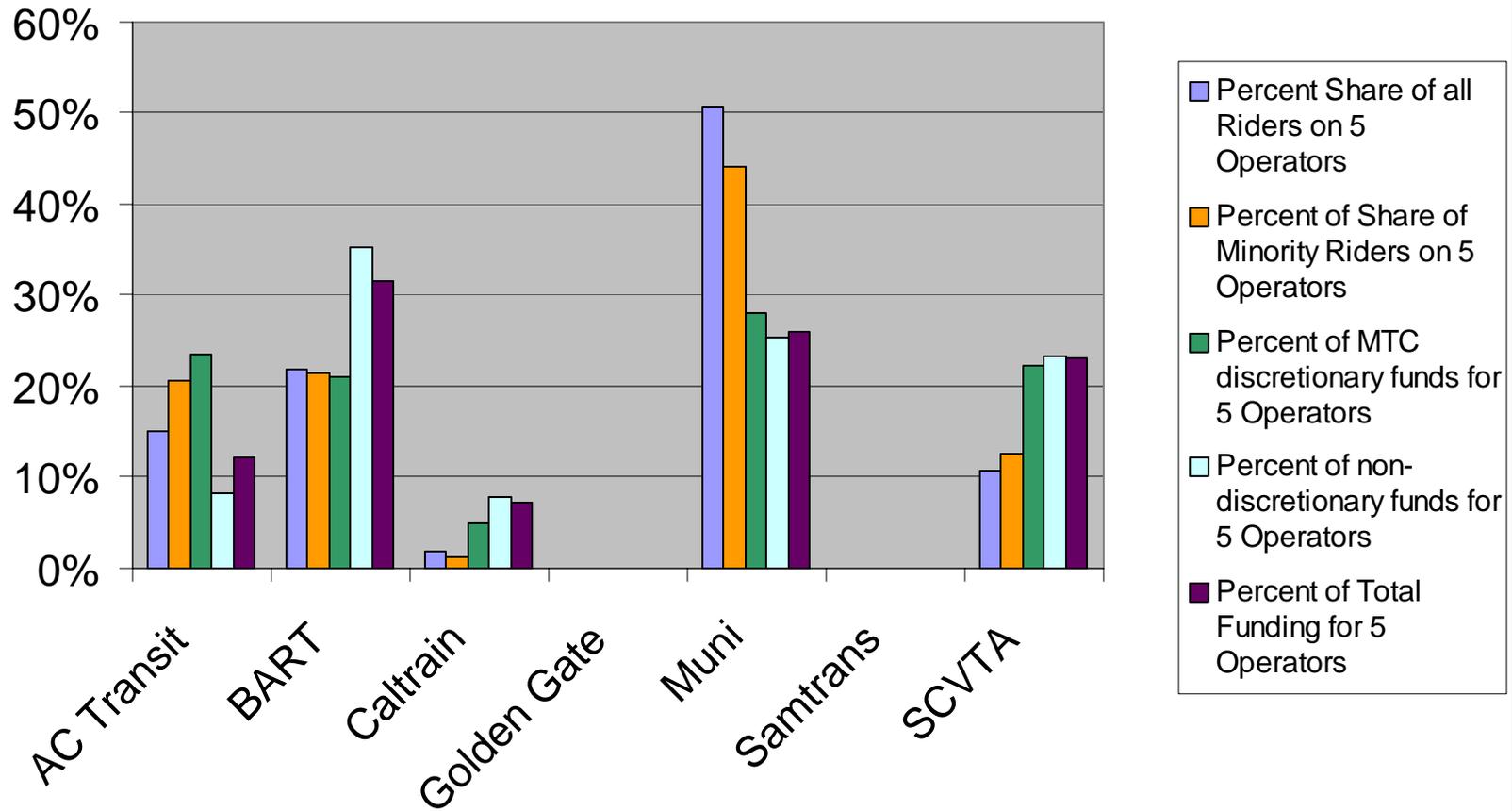


**Chart 4b: FY03-FY05 Transportation Programming & Allocations Per Transit Dependent Household**

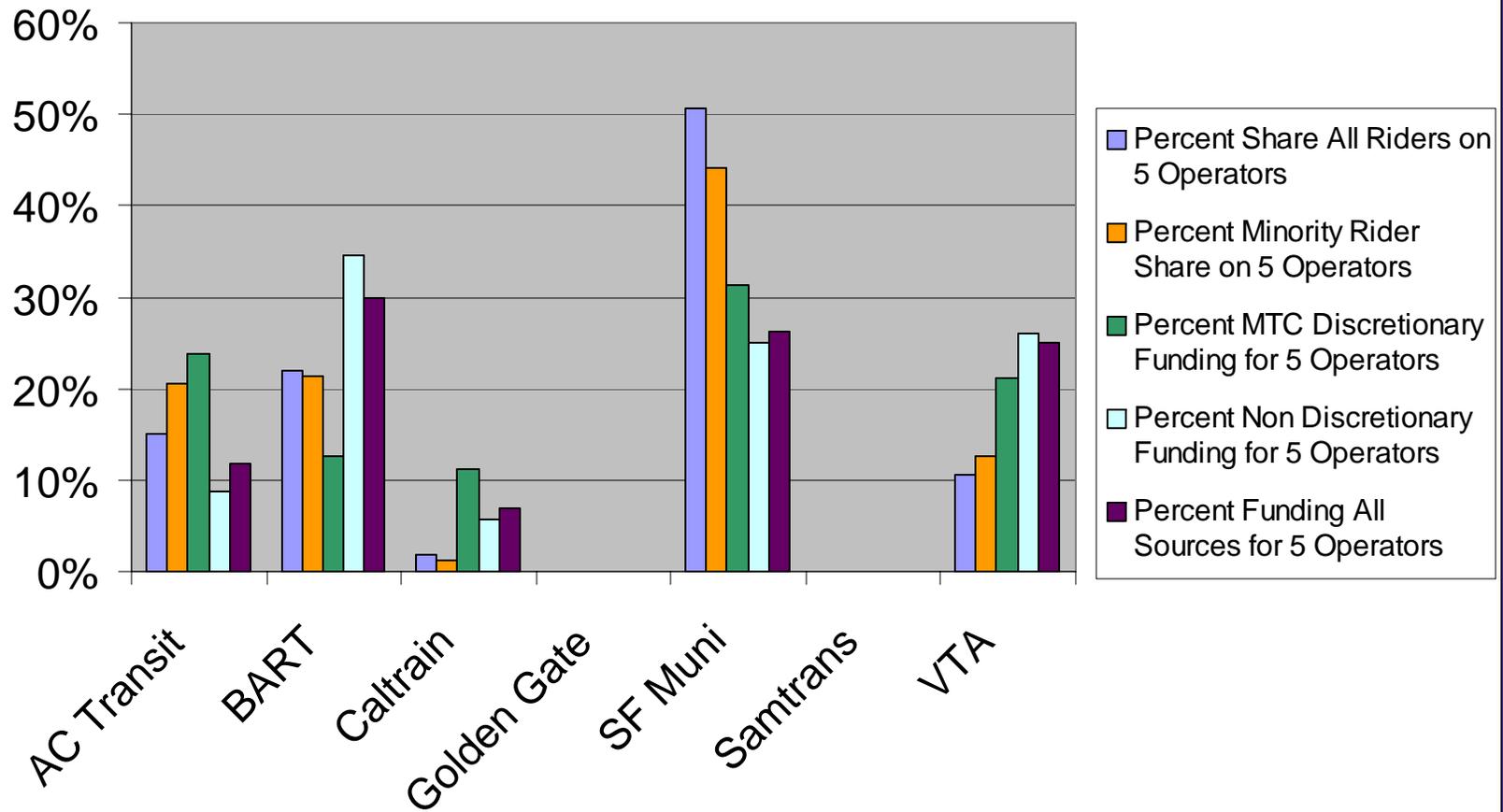


# Cell #7: Transit Funding by Operator by Ridership

**Chart 7a: Proportional Share of T2030  
Transit Funding vs. Ridership**



**Chart 7b: FY03-FY05 Transit Programming & Allocations vs. Ridership**



# Cell #7 Background

- separate federal urbanized area formula for San Jose (VTA and Caltrain)
- more sales tax funds for Santa Clara County (i.e. VTA), significantly less in smaller counties like San Francisco (i.e. MUNI) .
- Significant sources of voter-approved and statutorily-enacted dedicated funding (i.e. non-discretionary funds) for BART and VTA
- BART's significant capital funding need
- Fewer significant sources of any guaranteed funding (i.e. dedicated sales tax or property tax) for AC Transit

# Conclusions

- EJ Subcommittee has requested more historical spending data
- Still need to define equity in terms of funding
- Some data gaps already identified – transit rider demographics in particular
- EJ Subcommittee would like more time

Questions/ Discussion