

**Metropolitan Transportation Commission
Programming and Allocations Committee**

July 12, 2006

Item Number 2c

Resolution No. 3700, Revised and 3701, Revised

- Subject:** Allocation of Transportation Development Act (TDA) and State Transit Assistance (STA) funds to support transit operations for AC Transit.
- Background:** MTC received notification of final TDA and STA generations for FY 2005-06 in mid-June. Because the economy is now more robust and the TDA estimates have been conservative in recent years, additional FY 2005-06 revenue is available in several counties. AC Transit has requested allocation of those revenues to augment their FY 2005-06 budget. This action allocates FY 2005-06 transit operating funds to AC Transit. AC Transit and Golden Gate Transit have requested that all revenue generated in FY 2005-06 be allocated in FY 2005-06. Golden Gate revenues will be allocated via the Executive Director's Delegated Authority process.
- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 3700, Revised and 3701, Revised to the Commission for approval.
- Attachments:** MTC Resolutions No. 3700, Revised and 3701, Revised.

Date: June 22, 2005
Referred by: PAC
Revised: 07/27/05-C
12/21/05-DA
12/21/05-C
07/26/06-C

ABSTRACT

Resolution No. 3700, Revised

This resolution approves the allocation of fiscal year 2005-06 Transportation Development Act Article 4, Article 4.5 and Article 8 funds to claimants in the MTC region.

This resolution was revised on July 27, 2005 to allocate additional funds to claimants in the MTC region and to make findings that there are no unmet transit needs that are reasonable to meet in Solano County and that Petaluma's farebox recovery requirement should be reduced to 15% based on the high proportion of its ridership which travels at reduced fares.

This resolution was revised by Commission and Delegated Authority on December 21, 2005 to allocate and rescind funds to claimants in the MTC region.

This resolution was revised by Commission July 26, 2006 allocate funds to AC Transit.

Discussion of the allocations approved under this resolution are contained in MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on the following dates: June 8, 2005, July 13, 2005, December 14, 2005 and July 12, 2006.

Date: June 22, 2005
 Referred by: PAC
 Revised: 07/27/05-C
 12/21/05-DA
 12/21/05-C
 07/26/06-C

Attachment A
 MTC Resolution No. 3700, Revised
 Page 1 of 1

ALLOCATION OF TRANSPORTATION DEVELOPMENT ACT ARTICLE 4, 4.5 and 8 FUNDS
 DURING FISCAL YEAR 2005-06

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area/Footnotes
5802 - 99260A Transit - Operating					
County Connectin	Transit Operating	16,437,866	01	06/22/05	CCCTA
LAVTA	Transit Operating	6,635,975	02	06/22/05	LAVTA
NCTPA	Transit Operating	2,536,134	03	06/22/05	NCTPA
Sonoma County Transit	Transit Operating	5,729,892	04	06/22/05	County of Sonoma
Tri Delta Transit	Transit Operating	8,649,286	05	06/22/05	ECCTA
Union City	Transit Operating	1,628,833	06	06/22/05	Union City
VTA	Community Transit	3,552,224	07	06/22/05	County of Santa Clara (1)
VTA	Transit Operating	67,492,260	08	06/22/05	VTA
WestCAT	Transit Operating	2,484,725	09	06/22/05	WCCTA
AC Transit	Transit Operating	33,221,830	11	07/27/05	AC Transit Alameda D1
AC Transit	Transit Operating	8,531,573	12	07/27/05	AC Transit Alameda D2
AC Transit	Transit Operating	5,586,572	13	07/27/05	AC Transit Contra Costa D1
AC Transit	Transit Operating	2,690,073	14	07/27/05	AC Transit Alameda (1)
Fairfield	Transit Operating	1,276,170	15	07/27/05	Fairfield
Golden Gate	Transit Operating	9,346,574	16	07/27/05	Golden Gate
Golden Gate	Transit Operating	4,227,616	17	07/27/05	Sonoma County
San Francisco Muni	Transit Operating	29,637,414	18	07/27/05	San Francisco
San Francisco Muni	Transit Operating	1,560,527	19	07/27/05	San Francisco (1)
Santa Rosa	Transit Operating	4,488,866	20	07/27/05	Santa Rosa
Vallejo	Transit Operating	3,479,991	21	07/27/05	Vallejo
SamTrans	Transit Operating	26,425,566	24	12/21/05	SamTrans
SamTrans	Transit Operating	1,196,168	24	12/21/05	SamTrans (1)
AC Transit	Transit Operating	3,883,362	11	07/26/06	AC Transit Alameda D1
AC Transit	Transit Operating	1,001,478	12	07/26/06	AC Transit Alameda D2
	Subtotal	251,700,975			
5803 - 99260A Transit - Capital					
Fairfield	3 Replacement Vehicles	1,200,000	22	07/27/05	Fairfield
Fairfield	3 Replacement Vehicles	(1,200,000)	22	12/21/05	Fairfield
LAVTA	Land Purchase	3,400,000	25	12/21/05	LAVTA
	Subtotal	3,400,000			
5807 - 99400C General Public - Operating					
NCTPA	Transit Operating	1,696,176	10	06/22/05	NCTPA
Vacaville	Transit Operating	2,169,000	23	07/27/05	Vacaville
	Subtotal	3,865,176			
	TOTAL	258,966,151			

Footnotes:

(1) MTC finds that these Article 4.5 funds can be used to better advantage for Article 4 purposes.

Date: June 22, 2005
Referred by: PAC
Revised: 07/27/05-C
10/26/05-C
12/21/05-C
07/26/06-C

ABSTRACT

Resolution No. 3701, Revised

This resolution approves the allocation of fiscal year 2005-06 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 27, 2005 to allocate additional funds to claimants in the MTC region.

This resolution was revised on October 26, 2005 to allocate additional funds to the Santa Clara Valley Transportation Authority.

This resolution was revised on December 21, 2005 to allocate funds to SamTrans.

This resolution was revised on July 26, 2006 to allocate funds to AC Transit.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on the following dates: June 8, 2005, July 13, 2005, October 12, 2005, December 14, 2005 and July 12, 2006.

Date: June 22, 2005
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 10/26/05-C
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 07/26/06-C

Attachment A
 MTC Resolution No. 3701, Revised
 Page 1 of 1

ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2005-06

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
<i>5820 - 6730A Operating Costs - Revenue-based</i>					
Tri Delta Transit	Transit Operating	1,072,737	01	06/22/05	BART Contra Costa
VTA	Transit Operating	5,449,575	02	06/22/05	VTA
WestCAT	Transit Operating	1,286,252	03	06/22/05	BART Contra Costa
AC Transit	Transit Operating	4,170,319	04	07/27/05	AC Transit
AC Transit	Transit Operating	4,891,775	05	07/27/05	BART
Muni	Transit Operating	13,068,526	06	07/27/05	Muni
Golden Gate	Transit Operating	1,820,562	07	07/27/05	Golden Gate
VTA	Transit Operating	2,701,791	02	10/26/05	VTA
SamTrans	Transit Operating	3,434,906	08	12/21/05	SamTrans
Muni	Transit Operating	5,927,017	06	06/28/06	Muni
BART	Transit Operating	2,925,117	10	06/28/06	BART
VTA	Transit Operating	(1,277,628)	02	06/30/06	VTA
Muni	Transit Operating	(1,297,596)	06	06/30/06	Muni
AC Transit	Transit Operating	1,067,773	04	07/26/06	AC Transit
	Subtotal	45,241,126			
<i>5821 - 6730B Capital Costs - Revenue-based</i>					
SamTrans	Capital Program Development	1,150,000	09	12/21/05	PCJPB
	Subtotal	1,150,000			
	TOTAL	46,391,126			