

**Metropolitan Transportation Commission
Programming and Allocations Committee**

June 28, 2006

Item Number 3c

Resolution No. 3701, Revised

- Subject:** Allocation of additional FY 2005-06 State Transit Assistance (STA) funds to the San Francisco Municipal Railway (Muni).
- Background:** The Commission revised the FY 2005-06 Fund Estimate on September 27, 2005 to reflect the Proposition 42 increment of STA funds that was made available as part of the FY 2005-06 state budget and to reflect the most recent STA distribution factors from the State Controller's Office. Muni has requested allocation of their share of the Revenue-based funds, totaling \$5.9 million.
- Issues:** None.
- Recommendation:** Refer MTC Resolution No. 3701, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3701, Revised

Date: June 22, 2005
Referred by: PAC
Revised: 07/27/05-C
10/26/05-C
12/21/05-C
06/28/06-C

ABSTRACT

Resolution No. 3701, Revised

This resolution approves the allocation of fiscal year 2005-06 State Transit Assistance funds to claimants in the MTC region.

This resolution was revised on July 27, 2005 to allocate additional funds to claimants in the MTC region.

This resolution was revised on October 26, 2005 to allocate additional funds to the Santa Clara Valley Transportation Authority.

This resolution was revised on December 21, 2005 to allocate funds to SamTrans.

This resolution was revised on June 28, 2006 to allocate funds to the San Francisco Municipal Railway.

Discussion of the allocations made under this resolution are contained in the MTC Operator Summaries and/or Executive Director Memoranda presented to the Programming and Allocations Committee on the following dates: June 8, 2005, July 13, 2005, October 12, 2005, December 14, 2005, and June 14, 2006.

Date: June 22, 2005
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Attachment A
 MTC Resolution No. 3701, Revised
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ALLOCATION OF STATE TRANSIT ASSISTANCE FUNDS
 DURING FISCAL YEAR 2005-06

Claimant	Project Description	Allocation Amount	Alloc. Code	Approval Date	Apportionment Area
5820 - 6730A Operating Costs - Revenue-based					
Tri Delta Transit	Transit Operating	1,072,737	01	06/22/05	BART Contra Costa
VTA	Transit Operating	5,449,575	02	06/22/05	VTA
WestCAT	Transit Operating	1,286,252	03	06/22/05	BART Contra Costa
AC Transit	Transit Operating	4,170,319	04	07/27/05	AC Transit
AC Transit	Transit Operating	4,891,775	05	07/27/05	BART
Muni	Transit Operating	13,068,526	06	07/27/05	Muni
Golden Gate	Transit Operating	1,820,562	07	07/27/05	Golden Gate
VTA	Transit Operating	2,701,791	02	10/26/05	VTA
SamTrans	Transit Operating	3,434,906	08	12/21/05	SamTrans
Muni	Transit Operating	5,927,017	06	06/28/06	Muni
	Subtotal	43,823,460			
5821 - 6730B Capital Costs - Revenue-based					
SamTrans	Capital Program Development	1,150,000	09	12/21/05	PCJPB
	Subtotal	1,150,000			
	TOTAL	44,973,460			