

Metropolitan Transportation Commission Programming and Allocations Committee

April 12, 2006

Item Number 2e

Resolution No. 3630, Revised

Subject: 2005 Transportation Improvement Program (TIP), Amendment No. 05-21, MTC Resolution No. 3630, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area transportation projects that receive federal funds or that are subject to a federally required action. MTC prepares and adopts the TIP every two years. The 2005 TIP was adopted by the Commission on July 28, 2004 and approved by the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA) on October 4, 2004.

Amendment 05-21 programs about \$124 million of the \$300 million of SAFETEA Third-Cycle Surface Transportation Program and Congestion Mitigation and Air Quality Improvement Program funding into several new and existing projects throughout the region. The Third cycle STP/CMAQ program, which was adopted by the Commission last December under MTC Resolution No. 3723 authorized the programming action to implement regional transportation needs including the transit capital shortfall, TLC/HIP, local streets and road shortfall, Clean Air, Regional Operations and the Regional Bike/Pedestrian Programs.

Third Cycle funding programmed in the amendment include:

- \$50 million for local street and road rehabilitation;
- \$44.5 million for regional operations projects;
- \$9.6 million for the Housing Incentive Program;
- \$9.3 million for Congestion Management Agency Planning;
- \$6.5 million for air quality improvement projects;
- \$2.3 million for Transit Capital Shortfall projects; and
- \$2.3 million for Transportation for Livable Community projects

The amendment also updates the funding for the San Francisco-Oakland Bay Bridge Seismic Safety Project, amending in over \$2.8 billion in Assembly Bill 144 and Senate Bill 66 funding and adds \$253.7 million of SAFETEA earmarked funds into several projects throughout the region.

During the public comment period, the project sponsor for the *BART Car Funding Exchange Project*, which is included in the amendment, was changed from BART to MTC, pending completion by MTC and BART of an agreement for this project.

All new projects being amended are exempt from air quality conformity requirements and other revisions will not affect the existing approved air

quality conformity or financial constraint finding of the TIP, therefore a conformity determination is not required. A detailed list of the projects in the amendment is posted on the Internet at:
<http://www.mtc.ca.gov/funding/tip/proposed.htm>

Issues: None.

Recommendation: Refer to the Commission for approval MTC Resolution No. 3630, Revised

Attachments: MTC Resolution No. 3630, Revised
Attachment 1, Summary Report of the projects being amended

Date: July 28, 2004
W.I.: 1512
Referred by: PAC
Revised: 12/15/04-C 02/23/05-C
03/23/05-C 04/27/05-C
07/27/05-C 09/21/05-C
12/21/05-C 03/22/06-C
04/26/06-C

ABSTRACT

Resolution No. 3630, Revised

This resolution adopts the 2005 Transportation Improvement Program (TIP).

Further discussion of the programming is contained in the “Executive Director” memorandum dated July 14, 2004.

Amendment 05-01 was a minor change amendment approved by MTC’s Executive Director on November 17, 2004. It constrained several projects in the 2005 TIP to the adopted 2004 State Transportation Improvement Program (STIP), made revisions to the Catalytic Device procurement program and made minor revisions to projects throughout the region.

Amendment 05-02 was a major change amendment approved by the Commission on December 15, 2004, amended into the 2005 TIP, new air quality exempt, regionally significant, locally funded projects, and projects funded through the second cycle STP/CMAQ/TE program, including TLC Capital Projects and the Local Streets and Roads Rehabilitation Projects. The amendment also reconciles projects funded with STIP funds to the 2004 STIP as adopted by the California Transportation Commission (CTC) and makes revisions to several projects throughout the region.

Amendment 05-03 was a minor change amendment approved by the Deputy Executive Director on January 5, 2005. It made funding revisions to several STIP projects throughout the region and revised the HBRR funding for the Golden Gate Seismic Retrofit project, based on a new funding agreement with Caltrans.

Amendment 05-04 was a minor change amendment approved by the Deputy Executive Director on February 8, 2005 that advanced STP/CMAQ funds currently programmed in FY06 and FY07 into FY05.

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Amendment 05-05 and any subsequent amendments are consistent with the new Transportation 2030 (the regions long range transportation plan) MTC Resolution 3681 and the federal air quality conformity findings thereof, MTC Resolution 3679.

Amendment 05-05 was a major change amendment approved by the Commission on February 23, 2005, that added into the 2005 TIP several new non-exempt projects in Contra Costa, Marin, Sonoma and San Mateo counties that have recently become fully funded as a result of the passage of their sales tax measures; adds all Regional Measure 2 Traffic Congestion Relief Program (RM2) projects; reconciled 2004 State Transportation Improvement Program (STIP) projects already programmed in the TIP for financial constraint purposes; and added or deleted other exempt and non-exempt projects consistent with the Transportation 2030 Plan.

Amendment 05-06 was a major change amendment approved by the Commission on March 23, 2005. It is the Federal Transit Administration (FTA) annual all-transit TIP amendment which adjusts projects programmed with FTA Section 5307 and 5309 Fixed Guideway (FG) to conform to the annual appropriations amount, and makes adjustments to projects funded with Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), Regional Transportation Improvement Program (RTIP), and adds federally funded transit earmarks funded with Job Access and Reverse Commute (JARC), and other federal fund sources.

Amendment 05-07 was a minor change amendment approved by the Deputy Executive Director on March 28, 2005, which made minor revisions to several projects throughout the region.

Amendment 05-08 was a major change amendment approved by the Commission on April 27, 2005. It amended into the 2005 TIP, Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) Cycle 1 Augmentation funds and makes revisions to several projects throughout the region.

Amendment 05-09 was a minor change amendment that amended 1st Cycle STP/CMAQ Augmentation funds into several projects in the 2005 TIP. It also made other minor revisions to projects throughout the region.

Amendment 05-10 was a minor change amendment approved by the Deputy Executive Director refined the programmed amount for several STP Section 115 earmarked funds, amended FY05 Federal Lands Highway Program (FLHP) funds into a project in San Francisco, transferred

\$9.9m in New Starts funds between 2 Muni projects, and made other minor revisions to projects throughout the region.

Amendment 05-11 was a minor change amendment approved by the Deputy Executive Director on July 21, 2005 which made several funding revisions to the STP/CMAQ program for financial constraint purposes deferring funds programmed in FY2005-06 to FY2006-07.

Amendment 05-12 was a major change amendment referred by PAC on July 13, 2005 and approved by the Commission on July 27, 2005. The amendment programs \$8 million in CMAQ funds to several Bicycle and Pedestrian Projects throughout the region, amends \$3.4 million in 1st cycle STP/CMAQ augmentation funds into six Local Street and Road Projects in Contra Costa County, adds \$20.5 million to two Caltrans Lump Sum Project listings, and adds over \$777 million in FTA Sections 5307 and 5309 funds programmed between FY 2005-06 and FY 2007-08 into several new and existing TIP projects.

Amendment 05-13 was a major change amendment referred by PAC on September 14, 2005 and approved by the Commission on September 21, 2005. It adds several new local streets and roads projects in Santa Clara, Solano and Sonoma Counties into the 2005 TIP using unprogrammed 1st Cycle STP Augmentation funds; deletes a local street and road project in Campbell and another in the City of Santa Clara while reprogramming the funds from the deleted projects into existing similar projects in San Jose and Santa Clara. The amendment also programs a project into the TIP for the regions Station Area Planning Grant Program and amends FY 2005-06 Hazard Elimination and Safety Program Funds into the lump sum project listing.

Amendment 05-14 was a minor change amendment approved by the Deputy Executive Director on September 23, 2005. The amendment transferred funding between two Sunol Grade projects in Alameda County and replaced local funding with recently obligated TCRP funding for the Sonoma 101 HOV lane project. It also amended into the TIP, \$350k in Eastern Solano CMAQ funds to a project in Vacaville and made other minor revisions to projects in Walnut Creek, Petaluma and Gilroy.

Amendment 05-15 was a minor change amendment, approved by the Deputy Executive Director on November 10, 2005 that revised the funding for several projects listed in the 2005 TIP for financial constraints purposes. It also reprogrammed into FY 2004-05, STP and CMAQ funds programmed in FY 2005-06 but obligated during FY2004-05.

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TIP Amendment 05-16 and any subsequent amendments, are consistent with the Transportation 2030 (the regions long range transportation plan) MTC Resolution 3681 and the federal air quality conformity findings thereof, MTC Resolution 3679, revised.

Amendment 05-16 was a major change amendment referred by PAC on December 14, 2005, that amended into the 2005 TIP five (5) non-exempt and four (4) projects exempt from air quality conformity analysis. These projects include the Devil's Slide project in Pacifica and the Illinois Street Intermodal Bridge at Islais Creek in San Francisco. The amendment also made funding and scope revisions to the South Park Victoria Drive project in Milpitas. Because of the nature of the amendment, a TIP conformity determination was performed for this amendment.

Amendment 05-17 was a minor change amendment approved by the Deputy Executive Director on December 21, 2005, that made funding revisions to RTIP projects in Sunnyvale, San Francisco and on the I-80 corridor in Rodeo; STP funding revisions to projects in San Mateo and Solano Counties as well as two Caltrain projects funded with FTA Section 5307 funds. Other minor revisions to projects in Fairfield, San Leandro, Dry Creek Rancheria in Sonoma County, and in Daly City were made with the amendment.

Amendment 05-18 was a minor change amendment approved by the Deputy Executive Director on January 31, 2006, made funding revisions to projects throughout the region including the addition of \$1.4m to the San Mateo Hayward Bridge Interchange project in Hayward.

Amendment No. 05-19 was a major change amendment that constrained the FY 2005-06 FTA Section 5307 and 5309 Fixed Guideway (FG) programs to the FY 2005-06 appropriations. The amendment also programmed approximately \$210 million of surplus FTA formula funds approved by the MTC Commission on February 22, 2006 to several transit projects throughout the region and made other funding revisions to projects funded with FTA Sections 5310 and 5311 funds, Job Access and Reverse Commute (JARC) Grants and other Federal Earmarks.

Amendment 05-20 was a minor change amendment approved by the Deputy Executive Director on March 2, 2006. The amendment split two MTC projects into four for better database management, revised the project phase for a project in Sausalito and another project in Santa

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Rosa. It also made minor revisions to projects in Morgan Hill, Sunnyvale, Berkeley, Napa and to a Caltrans lump sum project listing.

Amendment 05-21 is a major amendment that programs \$124 million of SAFETEA Third-Cycle STP/CMAQ funding into several new and existing projects throughout the region. The amendment also adds into the 2005 TIP, several SAFETEA earmark funded projects and updates the funding for the San Francisco-Oakland Bay Bridge East Span Replacement Project with over \$2.8 billion.

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Attachment B
Resolution No. 3630
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Amendments to the 2005 TIP

Amendments to the 2005 Transportation Improvement Program (TIP) will be included as they are approved.

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Amendment 05-06 was a major change amendment approved by the Commission on March 23, 2005. It is the Federal Transit Administration (FTA) annual all-transit TIP amendment which adjusts projects programmed with FTA Section 5307 and 5309 Fixed Guideway (FG) to conform to the annual appropriations amount, and makes adjustments to projects funded with Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), Regional Transportation Improvement Program (RTIP), and adds federally funded transit earmarks funded with Job Access and Reverse Commute (JARC), and other federal fund sources.

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2005 TIP - Amendment No. 2005-21

April, 2006

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Alameda County					
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA030004	Emeryville Intermodal Transfer Station: Phase 1	To amend in \$836K SAFETEA FTA Earmark and change project sponsor from Emeryville to AC Transit.	\$1,044,077.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA050041	Information Systems Upgrade	Move local match to correct year.	\$0.00
<hr style="border-top: 1px dashed black;"/>					
Alameda County	Local Rd	ALA030002	Vasco Road Safety Improvements	Add Safetea-LU Earmark funding.	\$976,000.00
Alameda County	State Hwy	ALA050009	I-580 Interchange Improvement Project	Amend in \$960,000 SAFETEA-LU earmark (HPRR #1371) and revise local funds to provide earmark match.	\$1,932,000.00
Alameda County	Local Rd	ALA050035	Sidewalk Improv. in Cherryland/Ashland/CV	Amend in SAFETEA Earmark (HPRR #2278) Funding of \$800 to be obligated in FY06, local Advance Construction funds, matching funds and FY06 federal appropriations of \$650k.	\$2,107,000.00
Alameda County	Local Rd	ALA050072	Castro Valley Blvd Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$955,000.00
Alameda County	Local Rd	ALA991077	E. 14th St. Streetscape & Undergrd Utility Proj.	Amend in SAFETEA Earmark funds	\$733,000.00
<hr style="border-top: 1px dashed black;"/>					
Alameda County Congestion Management Agency	State Hwy	ALA050006	I-580 Corridor (Tri-Valley): Rapid Transit Improv	Amend in SAFETEA Earmark and revise project funding and phase.	\$18,301,000.00
Alameda County Congestion Management Agency	State Hwy	ALA050011	I-580 WB Aux Lanes: Airway Blvd to Tassajara Rd.	Change Sponsor and Implementing Agency from ACTIA to ACCMA and Update funding.	(\$7,415,000.00)
Alameda County Congestion Management Agency	Local Rd	ALA050019	I-880 North, Safety Improvements	Amending in \$2M SAFETEA Earmark (HPP #2131) and revise local match. Also change Implementing Agency from Caltrans to ACCMA.	\$1,942,000.00

2005 TIP - Amendment No. 2005-21

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Alameda County Congestion Management Agency	State Hwy	ALA050029	I-680 SMART Carpool Lane Project	Amend in SAFETEA Earmark funding of \$2m, local match and FY06 VPPP federal appropriations of \$950k. FY06 funding reduced by 15%.	\$2,780,000.00
Alameda County Congestion Management Agency	Local Rd	ALA050036	SMART Corridors Operations and Management	To amend in \$400K SAFETEA-LU Earmark (HPRR #1776).	\$488,000.00
Alameda County Congestion Management Agency	State Hwy	ALA050074	I-580 Corridor (Tri-Valley): HOV TMP/TOS	Amend in SAFETEA-LU Earmark and add or revise non-federal funding (RM2 and TCRP). Revise project Description. New TIP Ids are to be created for the various portions of this main corridor project due to multiple implementing agencies.	\$9,500,000.00
Alameda County Congestion Management Agency	Local Rd	ALA979001	CMA Planning Activities	Amend in Third Cycle Funding.	\$1,715,000.00
Bay Area Rapid Transit	Transit	ALA050075	Streetscape Improvements	Amend in new exempt project.	\$238,357.00
Bay Area Rapid Transit	Bike Ped	ALA050076	Oakland Bay Trail	Amend in new SAFETEA 5309 Earmark project.	\$857,761.00
Bay Area Rapid Transit	Transit	ALA050077	Study of Intermodal Facility	Amend in new exempt project.	\$1,648,833.00
Caltrans	Toll Bridge	ALA977038	San Francisco-Oakland Bay Bridge	Revise proeject funding. Amend in AB144 and SB66 funding.	\$2,884,600,000.00
Caltrans	State Hwy	ALA990013	I-238 Widening	Amend in \$800K SAFETEA-LU earmark and revise of project title.	\$6,377,000.00
City of Berkeley	Local Rd	ALA050073	University Ave Rehabilitation	Amend in new exempt project.	\$952,000.00
City of Berkeley	State Hwy	ALA050079	I-80 Gilman Interchange Reconfiguration	Amend in exempt phase of new SAFETEA High Priority Earmark project.	\$1,501,000.00
City of Berkeley	Bike Ped	ALA050081	Ed Roberts Intermodal Transit Center	Amend in new Regionally Significant Locally Funded project.	\$1,200,000.00
City of Dublin	Local Rd	ALA050082	E. Dublin BART Station Corridor Enh.	Amend in new 3rd Cycle HIP project.	\$1,970,000.00

2005 TIP - Amendment No. 2005-21

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Fremont	Local Rd	ALA050022	Fremont - Rehab. On Various St.	Amend in 3rd cycle STP funding and combine project with ALA050057.	\$4,133,000.00
City of Fremont	Local Rd	ALA050057	Citywide Road Rehab Program	Delete project. combine funding with ALA050022.	(\$475,000.00)
City of Hayward	Local Rd	ALA050071	Rehab on Various Streets	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$999,000.00
City of Livermore	Local Rd	ALA050068	Murrieta Blvd Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$869,000.00
City of Livermore	State Hwy	ALA990072	ParCloverleaf Inter. on I-580@Isabel Ave/SR 84	Amend in \$2M SAFETEA earmark and update project funding.	(\$13,802,000.00)
City of Newark	Local Rd	ALA010052	Central Avenue Railroad Overpass at UPRR	Amend in SAFETEA-LU Earmark in the amount \$600,000 for FY09.	\$728,000.00
City of Oakland	Local Rd	ALA030007	Coliseum Transit Hub Streetscape Improvements	Amend in \$885K in local funds and added "plaza improvements" to project description.	\$885,000.00
City of Oakland	Local Rd	ALA050023	Oakland - Rehab. on Various St	Amend in 3rd Cycle funding.	\$2,825,000.00
City of Oakland	Bike Ped	ALA050039	MacArthur Transit Hub Improvement Project	Adding local funds and revising project description.	\$1,147,000.00
City of Oakland	Bike Ped	ALA050061	Latham & Telegraph Improvement	Amend in new 3rd Cycle HIP project.	\$10,445,000.00
City of Oakland	Bike Ped	ALA050080	W. Oakland Transit Village Improvements	Amend in new Regionally-Significant Locally Funded project.	\$1,300,000.00
City of San Leandro	Local Rd	ALA050069	Washington Ave Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$555,000.00
City of San Leandro	Bike Ped	ALA050078	Bay Trail Bridge at Oyster Bay Slough	Amend in new SAFETEA High Priority Earmark project.	\$728,000.00
City of Union City	Local Rd	ALA050070	Alvarado-Niles Rd Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$482,000.00

2005 TIP - Amendment No. 2005-21

April, 2006

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City of Union City	Transit	ALA990015	Union City Intermodal Station	Added \$1.9 in CMAQ funding into 05/06.	\$0.00
Metropolitan Transportation Commission (MTC)	Bike Ped	ALA050060	San Pablo/MacArthur Improvement	Amend in new 3rd Cycle HIP project.	\$1,431,500.00
Metropolitan Transportation Commission (MTC)	Local Rd	ALA050083	W. Dublin BART Station Corridor Enh.	Amend in new 3rd Cycle HIP project.	\$1,421,000.00
Contra Costa County					
Bay Area Rapid Transit	Transit	CC-030003	Richmond BART Parking Structure	Amend in SAFETEA FTA earmark.	\$4,197,786.00
City of Concord	Local Rd	CC-050064	Clayton Rd Rehabilitation	Amend in new exempt project.	\$780,000.00
City of Danville	Local Rd	CC-050075	Crow Canyon/Camino Tassajara Improvements	Amend in new project funded with SAFETEA High Priority and Transportation Improvement Earmarks.	\$6,910,000.00
City of El Cerrito	Local Rd	CC-050067	Fairview -to- Colusa St. Rehab.	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$800,000.00
City of Lafayette	Local Rd	CC-050063	Mt. Diablo Blvd Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$820,000.00
City of Martinez	Local Rd	CC-050061	Alhambra Avenue Rehabilitation	Amend in new exempt project.	\$678,000.00
City of Moraga	Local Rd	CC-050069	Moraga Road Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$725,000.00
City of Orinda	Local Rd	CC-050070	Moraga Way Rehab: Phase II	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$989,000.00
City of Pinole	Local Rd	CC-050073	Appian Way Rehab. (Phase II)	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$750,000.00

2005 TIP - Amendment No. 2005-21

April, 2006

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City of Pittsburg	Local Rd	CC-050071	Harbor St. Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$874,000.00
City of Pleasant Hill	Local Rd	CC-050072	Contra Costa Blvd Rehab.	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$761,000.00
City of Richmond	State Hwy	CC-050076	I-80/Central Ave Interchange Modification	Amend in exempt phase of new SAFETEA High Priority Earmark project.	\$3,788,000.00
City of San Pablo	Local Rd	CC-050066	San Pablo Ave Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$2,500,000.00
City of San Ramon	Local Rd	CC-050068	San Ramon Valley Blvd Rehab.	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,264,000.00
City of Walnut Creek	Local Rd	CC-050060	Treat Blvd Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$1,490,000.00
Contra Costa County	Local Rd	CC-050034	Byron Highway Rehabilitation	Combine projects Phase 1 and Phase 2 into one project. Amend in funding from CC-050036 and also amend in \$902k in STP 3rd cycle programming.	\$1,166,000.00
Contra Costa County	Local Rd	CC-050036	Byron Highway Overlay - Phase 2	Delete project. Project combined with Phase 1 (CC-050034).	(\$656,000.00)
Contra Costa County	Local Rd	CC-050062	Stone Valley Rd Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$653,000.00
Contra Costa County	Local Rd	CC-050065	San Pablo Dam Road Rehab.	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project	\$717,000.00
Contra Costa Transportation Authority	State Hwy	CC-010009	SR 4 East widening from Loveridge to Somersville	Program in new SAFETEA Earmark (HPRR #733).	\$14,717,000.00
Contra Costa Transportation Authority	State Hwy	CC-030028	SR 4 East from Somersville to SR160	Amend in SAFETEA earmarks funds. R/W funds added for info only.	\$17,938,000.00
Contra Costa Transportation Authority	Local Rd	CC-979042	CMA Planning Activities	Amend in Third Cycle Funding.	\$1,329,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Westcat	Transit	CC-050074	Hercules Intermodal Station Improvements	Amend in new SAFETEA Section 5309 Earmark funded project.	\$1,563,895.00
Marin County					
Caltrans	State Hwy	MRN990001	Rt 101 HOV NB & SB HOV Lanes.	Amend in \$3.480M in CMAQ funds to address cost increase in Segment 4 construction and amend in \$2.432M STIP-TE funds for the multi-use path.	\$5,912,000.00
City of Larkspur	Bike Ped	MRN050032	E. Sir Francis Drake Wooden Bridge Rehab	Amend in new project funded with RTIP Enhancement funds.	\$98,000.00
City of Tiburon	Bike Ped	MRN050031	Pine Terrace Multiuse Path	Amend in new project funded with RTIP Enhancement funds.	\$27,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN010034	Preventive Maintenance Program.	Transfer funding from 3 projects to preventive maintenance.	\$2,206,274.00
Golden Gate Bridge, Highway and Transit District	Toll Bridge	MRN050018	Golden Gate Seismic Retrofit, Phase 3B	Add in SAFETEA Earmark of \$50M minus first year programmed to project MRN970016.	\$47,500,000.00
Golden Gate Bridge, Highway and Transit District	Local Rd	MRN970016	Golden Gate Seismic Retrofit, Ph: 1-3A	Amend in \$8.8m of SAFETEA High Priority Earmark and \$10.6m of SAFETEA Highway Bridge Earmark (Balance of Bridge Earmark Programmed at (MRN970016)).	(\$32,564,702.00)
Marin County	Bike Ped	MRN050028	Bicycle Guide Signing	Amend in new project funded with RTIP Enhancement funds.	\$150,000.00
Marin County	Bike Ped	MRN050029	Olema Bolinas Pathway	Amend in new project funded with RTIP Enhancement funds.	\$418,000.00
Marin County	Transit	MRN050030	Bus Stop Improvements	Amend in new project funded with RTIP Enhancement funds.	\$128,000.00
Marin County	Bike Ped	MRN050033	Non-motorized Transp. Pilot Program	Amend in new exempt project.	\$30,400,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Napa County					
Napa County Transportation Authority	Local Rd	NAP970004	CMA Planning Activities	Amend in new 3rd Cycle STP/CMAQ CMA Planning funding.	\$1,037,000.00
Regional Counties					
Bay Area Air Quality Management District	Transit	MTC990015	Spare the Air Program	Amend in third cycle CMAQ funding.	\$2,246,000.00
Caltrain	Transit	JPB990004	N/S Terminal Track Upgrades	Revise project funding to correct a rounding error that left out \$178 of fed. funds (See SM-030014 amendment 05-19).	\$178.00
Caltrans	State Hwy	MTC050006	Lump Sum Shopp - Operations & Mobility	Revise FY07 funding and amend in ROW support phase.	\$13,417,000.00
Caltrans	State Hwy	MTC050011	Lump Sum Shopp - Collision Reduction	Revise project funding in FY07 and add ROW support phase.	\$23,468,000.00
Caltrans	State Hwy	VAR991003	Lump Sum Minor Project program	Revise project funding in FY06 by \$20m.	\$20,000,000.00
Caltrans	Local Rd	VAR991007	Lump Sum Local Bridge Replacement	Revise projects and funding based on new State funding.	\$25,746,000.00
Metropolitan Transportation Commission (MTC)	State Hwy	MTC030003	Freeway Operations TOS	Amend in third cycle CMAQ funding in FY08 & FY09.	\$7,345,000.00
Metropolitan Transportation Commission (MTC)	Transit	MTC050018	Spare The Air - Free Regional Transit	Amend in FY07 and FY06 funding.	\$5,295,000.00
Metropolitan Transportation Commission (MTC)	State Hwy	MTC990003	Regional Rideshare Program	Consolidating the three existing 511 projects (RRP, RTIS, and TravInfo) into a new Siegel TIP project. Transfer FY06 and FY07 funding to the new project.	(\$4,300,000.00)

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Metropolitan Transportation Commission (MTC)	Local Rd	MTC990006	TravInfo/511 Traveler Information	Consolidate three existing 511 projects into a single "511 Traveler Information Program" project by transferring out all FY07 and beyond funds into the new project.	(\$8,924,000.00)
Metropolitan Transportation Commission (MTC)	Transit	MTC990013	Regional Transportation Marketing	Amendin \$1.4m in FY08 and FY09 CMAQ third cycle funding.	\$1,582,000.00
Metropolitan Transportation Commission (MTC)	Transit	MTC990014	Regional Transit Information System (RTIS)	Consolidating the three existing 511 projects into a single 511 Traveler Information Program project. Transfer out all FY07 and beyond funding into the new project.	(\$1,017,000.00)
Metropolitan Transportation Commission (MTC)	State Hwy	MTC990017	Pavement Management Technical Assistance	Revise project funding and amend in STP cycle 3 programming in FY08.	\$904,400.00
Metropolitan Transportation Commission (MTC)	Transit	MTC99002A	TransLink Fare Collection System	Amend in \$2.2m of third cycle CMAQ funding in FY08.	\$2,486,000.00
Metropolitan Transportation Commission (MTC)	State Hwy	MTC991001	Performance Monitoring	Amend in FY08 and FY09 third cycle STP funding.	\$452,000.00
Metropolitan Transportation Commission (MTC)	Transit	REG050005	BART Car Funding Exchange	Transfer FY05-06 funding to BART preventive maintenance car replacement exchange project (See REG050020).	(\$25,619,000.00)
Metropolitan Transportation Commission (MTC)	State Hwy	REG050017	511 Traveler Information Program	Amend in new 3rd Cycle STP/CMAQ Regional Operations project.	\$41,974,000.00
Metropolitan Transportation Commission (MTC)	Transit	REG050020	BART Car Funding Exchange	Amend in new BART Car replacement project funded with STP 2nd Cycle Shortfall funding.	\$25,619,000.00
Water Transit Authority	Transit	MTC050026	Commute Ferry Service - Alameda	To add Federal earmark and local match funds for a clean-fuel ferry to the project.	\$3,125,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Water Transit Authority	Transit	MTC050027	Commute Ferry Service - Berkeley/Albany	Amend in SAFETEA earmark.	\$12,469,000.00
Water Transit Authority	Transit	MTC050030	Commute Ferry Service for S. S. Francisco	Revise project funding and amend in SAFETEA earmarks.	\$990,896.00
Santa Clara County					
City of Campbell	Local Rd	SCL050067	Rehab of Various Streets	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$368,000.00
City of Cupertino	Local Rd	SCL050016	Cupertino - Rehab. on Various Streets	Combine project with SCL050056 to make better use of STP road rehabilitation funds.	(\$403,000.00)
City of Cupertino	Local Rd	SCL050056	Rehabilitation on Various Streets	Combine project with SCL050016. Amend in \$331k and revise project list. Amend in 3rd cycle STP funding and update project lists.	\$803,000.00
City of Cupertino	Bike Ped	SCL050090	Collins School Safe Route to School Proj.	Amend in new Project funded with Section 115 Federal Appropriations.	\$82,000.00
City of Gilroy	Local Rd	SCL050070	Forest Street Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$329,000.00
City of Los Altos Hills	Local Rd	SCL050068	Fremont Road Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$252,000.00
City of Los Gatos	Local Rd	SCL050029	City of Los Gatos Rehab of Various St.	Amend in 3rd Cycle STP Funding.	\$312,000.00
City of Milpitas	Local Rd	SCL050030	S. Park Victoria Drive Rehabilitation	Revise project funding and amend in 3rd cycle STP funds.	\$272,000.00
City of Milpitas	State Hwy	SCL050077	Calaveras Boulevard Widening	Amend in new project exempt phase only.	\$500,000.00
City of Morgan Hill	Local Rd	SCL050074	Main Street Resurfacing	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$324,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Mountain View	Local Rd	SCL050069	California Street Rehab Phase II	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$468,000.00
City of Palo Alto	Local Rd	SCL050071	California Ave & Newell Rd Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$759,000.00
City of Palo Alto	Local Rd	SCL050091	Citywide Traffic Signal upgrade	Amend in new SAFETEA High Priority Earmark project.	\$486,000.00
City of San Jose	Local Rd	SCL050028	City of San Jose Rehab of Various Streets	Amend in third cycle STP funding in FY08.	\$7,394,000.00
City of San Jose	Local Rd	SCL050079	Silicon Valley TIMC	Amend in new SAFETEA High Priority Earmark project.	\$8,575,000.00
City of San Jose	Bike Ped	SCL050081	Lower Guadalupe River Trail	Amend in new SAFETEA High Priority Earmark project.	\$13,632,000.00
City of San Jose	Bike Ped	SCL050082	Bay Trail Reach 9	Amend in new SAFETEA High Priority Earmark project.	\$2,637,000.00
City of San Jose	Bike Ped	SCL050083	Coyote Creek Trail	Amend in new SAFETEA High Priority Earmark project.	\$8,979,020.00
City of Santa Clara	Local Rd	SCL050073	Tasman Dr. and Homestead Rd. Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$738,000.00
City of Saratoga	Local Rd	SCL050024	Saratoga - Rehab on Various Streets	Revise project funding and amend in 3rd cycle STP funds of \$156k in FY06 and \$367k in FY07.	\$415,000.00
City of Sunnyvale	Local Rd	SCL050027	City of Sunnyvale Rehab Various Streets	Amend in 3rd Cycle STP funding and update list of local roads.	\$1,338,000.00
City of Sunnyvale	Local Rd	SCL050089	Mary Avenue Extension	Amend in new Regionally Significant Locally Funded Project (Exempt Phase Only).	\$1,000,000.00
Metropolitan Transportation Commission (MTC)	Bike Ped	SCL050061	SJSU to Japantown Ped. Improvements	Amend in new 3rd Cycle HIP project.	\$3,345,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Santa Clara County	Local Rd	SCL050025	Montague Expwy. Rehab: Phase I & II	Amend in \$237k in STP 3rd cycle fundng.	\$268,000.00
Santa Clara County	Local Rd	SCL050072	Capitol Expwy. Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,012,000.00
Santa Clara County	Local Rd	SCL050075	Oregon/Page Mill Expwy. Pavement Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,422,000.00
Santa Clara County	Local Rd	SCL050076	Non-Expressway Rehab Program	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,923,000.00
Santa Clara County	Local Rd	SCL050080	Oregon-Page Mill Expy Improvements	Amend in new SAFETEA High Priority Earmark project.	\$4,685,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL010040	SR-152/SR-156 Interchange Improvements.	Add federal earmark (HPP) funds #1759 and #1793 and change the implementing agency.	\$13,753,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL050012	Rte 152 Truck Passing Lane - Part B	Amend project listing by adding \$400,000 in ITIP funds in the construction phase and also amend in \$1.2m in FY04 and FY05 Federal earmarks.	\$400,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL050033	US-101/Tully Road Interchange Modifications	Amend in new SAFETEA High Priority Earmark project.	\$3,884,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL050034	US-101/Capitol-Yerba Buena Interchange Mods	Amend in SAFETEA Earmark funds.	\$3,884,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL050084	US 101 and SR 85 HOT Lane Study	Amend in new Regionally-Significant Locally funded project.	\$1,775,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Local Rd	SCL050085	US101/4th St overpass and 4th /Zanker/Skyport	Amend in new Regionally-Significal Locally Funded project (Exempt Phase Only).	\$1,000,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Local Rd	SCL978008	CMA Planning Activities	Addition of Third Cycle funding.	\$1,906,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL990053	Guaranteed Ride Home Program	Add 2005/06 Highway Appropriations Earmark and local matching funds	\$597,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Francisco County					
Metropolitan Transportation Commission (MTC)	Local Rd	SF-050043	City CarShare Pilot Program	Amend in new SAFETEA High Priority Earmark project.	\$1,824,000.00
National Park Service	Bike Ped	SF-050045	Trails & Bikeways	Amend in new exempt project.	\$6,070,000.00
San Francisco County Transportation Authority	Local Rd	SF-050044	San Francisco Value Pricing Study & Pilot	Amend in new project funded with Value Pricing Pilot Program Funding.	\$1,300,000.00
San Francisco County Transportation Authority	Local Rd	SF-990015	CMA Planning Activities	Add third cycle funding	\$1,138,000.00
San Francisco County Transportation Authority	State Hwy	SF-991030	SR 101 Doyle Drive Replacement	Amend in two High Priority Project SAFETEA earmarks of \$8 million (#2606) and \$6 million (#3808).	\$13,596,000.00
SF Dept of Public Works	Local Rd	SF-050032	Van Ness Avenue Enh. Project	Amend in new project funding with FY05 appropriations.	\$1,130,000.00
SF Dept of Public Works	Local Rd	SF-050040	Cortland Avenue Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,595,000.00
SF Dept of Public Works	Local Rd	SF-050041	S. of Market - Rehab. of Various Streets	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$6,223,000.00
SF Dept of Public Works	Local Rd	SF-050042	San Francisco Street Improvements Prog.	Amend in new SAFETEA High Priority Earmark project.	\$7,815,000.00
San Mateo County					
Caltrans	State Hwy	SM-010031	SR 101 Auxiliary Lanes - 3rd to Millbrae Aux Lanes	Amend in SAFETEA Earmark funds.	\$3,750,000.00
City of Atherton	Bike Ped	SM-050045	Atherton Channel Trail and Bridge	Amend in new project funding with Recreation Trails Program Grant.	\$37,500.00
City of Daly City	Bike Ped	SM-050046	Mission St. Ped. Improvements. Ph. I	Amend in new exempt project.	\$557,600.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Millbrae	Local Rd	SM-050023	Millbrae - Rehab on Various Streets	Revise project list.	\$0.00
City of Millbrae	Bike Ped	SM-050053	Millbrae Ave Bike/Ped Bridge	Amend in new SAFETEA High Priority Earmark project.	\$7,404,000.00
City of Pacifica	State Hwy	SM-050052	Rte 1 San Pedro Creek Bridge Repl	Amend in new SAFETEA High Priority Earmark project.	\$9,398,000.00
City of Redwood City	Local Rd	SM-050015	Rehabilitation on Various Streets	Amend in New Exempt Project.	\$450,000.00
City of San Bruno	Local Rd	SM-050022	San Bruno - Rehab on Various Streets	Revise project phase. PSE phase being funded locally.	\$83,000.00
San Mateo County	Local Rd	SM-979033	CMA Planning Activities	Amend in Third Cycle STP Funding.	\$1,081,000.00
San Mateo County Transit District (SAMTRANS)	State Hwy	SM-050051	El Camino Real Grand Boulevard Initiative	Amend in new SAFETEA High Priority Earmark project.	\$3,663,000.00
Solano County					
City of Benicia	Local Rd	SOL010021	West "K" Street Overlay and Rehab.	Amend in 3rd cycle STP funding of \$200k and remove RTIP funds.	\$72,000.00
City of Dixon	Local Rd	SOL050051	N. Fourth St and E. A. St. Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$157,000.00
City of Fairfield	Local Rd	SOL010023	Hilborn Road Pavement Rehab.	Amend in \$535,000 in SAFETEA Cycle 3 STP funds and delete RTIP funding.	\$133,750.00
City of Fairfield	Local Rd	SOL050055	Downtown Fairfield Pedestrian Project	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$350,000.00
City of Rio Vista	Local Rd	SOL050052	Second Street Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$92,000.00
City of Rio Vista	State Hwy	SOL050062	Rio Vista Bridge Study & Sign. Imp.	Amend in new SAFETEA High Priority Earmark project.	\$680,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Suisun City	Local Rd	SOL050053	Sunset Ave Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$250,000.00
City of Vacaville	Local Rd	SOL010026	Nut Tree Road Resurfacing & Rehab.	Amend in \$342,000 in SAFETEA Cycle 3 STP funds, local match, and delete RTIP funds.	\$78,000.00
City of Vacaville	Transit	SOL010035	AVL/Annunciator Technology	Delete project, transfer funding to TIP ID SOL950024 Maintenance Facility Upgrade.	(\$530,429.00)
City of Vacaville	Transit	SOL030020	Admin Shuttle Vehicles	Delete project, vehicles will not be purchased. Transfer funding to SOL991101.	(\$79,000.00)
City of Vacaville	Transit	SOL030025	Fairfield-Vacaville Intermodal Station	Transferring funds to TIP ID SOL991101 CNG Fuel Facility Upgrade.	(\$309,453.00)
City of Vacaville	Bike Ped	SOL050027	Centennial Bike Way	Amend in \$520,000 in Eastern CMAQ for FY06 and local match.	\$590,000.00
City of Vacaville	Local Rd	SOL050054	Dobbins St/E Monte Vista Ave Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$222,000.00
City of Vacaville	Transit	SOL050056	Reg. Transp. Center Landscaping	Amend in new project funded with RTIP Enhancement funds	\$175,000.00
City of Vacaville	Local Rd	SOL050057	Jepson Parkway Gateway Enh.	Amend in new project funded with RTIP Enhancement funds.	\$175,000.00
City of Vacaville	Bike Ped	SOL050059	Nob Hill Bike Path	Amend in new project funded with 2nd Cycle Solano CMAQ funds.	\$91,000.00
City of Vacaville	Local Rd	SOL050060	Alternative Fuel Vehicle Incentive Program	Amend in new project funded with Solano County CMAQ funds.	\$230,000.00
City of Vacaville	Transit	SOL950024	Bus maintenance facility upgrades	Transferring funds from TIP ID SOL010035 AVL to this project, SOL950024 Garage Maintenance Facility Upgrades.	\$604,291.00
City of Vacaville	Transit	SOL991101	CNG Fuel Facility Upgrade	Amend in funding transferred from SOL030020.	\$324,027.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Vallejo	Local Rd	SOL010027	Lemon Street Rehabilitation	Amend in 3rd cycle STP funds of \$697k and remove RTIP funding. Project is exempt from AQ.	\$360,000.00
City of Vallejo	Local Rd	SOL050048	Downtown Vallejo Enh. Ph. 1	Amend in new project funded with RTIP Enhancement funds.	\$4,975,000.00
City of Vallejo	Transit	SOL050049	Misc Support Equipment	Amend in project funded with FTA Section 5307 funds.	\$50,000.00
City of Vallejo	Transit	SOL050050	Bus Shelters	Amend in project funded with FTA Section 5307 funds.	\$125,000.00
City of Vallejo	Transit	SOL991055	Bus Maintenance Facility Rehab	Reduce 5307 funds in FY06 by \$140,000 and transfer to Misc Support Equipment for \$40,000 and to Bus Shelters for \$100,000.	(\$140,000.00)
Solano County	Local Rd	SOL010024	Various Roads Rehabilitation	Amend in 3rd cycle STP funding of \$1.01m, plus local match.	\$1,269,000.00
Solano County	State Hwy	SOL050061	I-80 HOV Lanes Turner Overcrossing	Amend in new SAFETEA High Priority Earmark project.	\$3,399,000.00
Solano County Transportation Authority	State Hwy	SOL030003	I-80/I-680/SR12 Interchange/North Connector	Amend in SAFETEA Earmark of \$17.48M plus local match.	\$18,975,000.00
Solano County Transportation Authority	Local Rd	SOL970033	CMA Planning Activities	Amend in 3rd cycle STP funding.	\$1,037,000.00
Solano County Transportation Authority	Local Rd	SOL990004	I-80 Reliever Route: Jepson Parkway Project	Amend in SAFETEA earmark of \$3.2M.	\$3,907,000.00
Sonoma County					
City of Cloverdale	Local Rd	SON050031	Jefferson Street Reconstruction	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$431,000.00
City of Cotati	Local Rd	SON050032	Old Redwood Highway South Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$195,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Healdsburg	Local Rd	SON050033	Matheson Street Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$207,500.00
City of Petaluma	Local Rd	SON050030	E. Washington St. & 6th Street Rehab	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$1,081,000.00
City of Rohnert Park	Local Rd	SON050034	Rohnert Park Street Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$766,000.00
City of Santa Rosa	Local Rd	SON050036	Rehab on Various Streets	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$2,710,000.00
City of Sebastopol	Local Rd	SON050035	Rehab on Various Streets	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$172,000.00
City of Sonoma	Local Rd	SON050029	Andrieux Street Rehabilitation	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$175,000.00
City of Windsor	Local Rd	SON050028	Conde Lane and Hembree Lane Rehab.	Amend in new 3rd Cycle STP/CMAQ Local Street and Road Rehab project.	\$362,600.00
Metropolitan Transportation Commission (MTC)	Bike Ped	SON050025	Smart Regional Bike/Ped Path: Ph. III	Amend in new 3rd Cycle HIP project.	\$491,000.00
Sonoma County	Local Rd	SON050011	Rehab on Various Streets	Advance FY07 funds into FY06 and amend in 3rd cycle STP funding.	\$6,449,000.00
Sonoma County Transit	Transit	SON030015	CNG Bus Purchase	Revise project description. Change project from bus rehab to bus purchase.	\$0.00
Sonoma County Transportation Authority	Local Rd	SON970081	CMA Planning Activities	Amend in third cycle STP funding in FY07, FY08 and FY09.	\$1,037,000.00
Total Funding Change					3,422,968,661