

# Metropolitan Transportation Commission Programming and Allocations Committee

March 1, 2006

Item Number 2d

## Resolution Nos. 3719, Revised

**Subject:** Allocation of \$2.1 million in Regional Measure 2 (RM2) program funds to Golden Gate Transit for FY 2005-06 operating assistance of the Express Bus service over the Richmond Bridge.

**Background:** To date, \$25.4 million in operating allocations have been approved, which includes Executive Director delegated authority actions (including two this month). In this action, a \$2.1 million operating allocation is proposed for approval, bringing the total FY 2005-06 operating allocations to \$27.5 million. This new allocation is highlighted in Table 1.

**TABLE 1: SUMMARY OF PROPOSED MARCH ALLOCATIONS/RESCISSIONS**

RM2 No.	Project Title	Sponsor/ Implem. Agency	Proposed Allocation	Phase	MTC Res. No.
Operating Program – New Allocations					
1	Golden Gate Express Bus Service over the Richmond Bridge (Route 40/42)	Golden Gate Transit	\$2,131,500	Operating	3719, Revised
Program Total			\$2,131,500		

Golden Gate Transit (GGT) operates an express bus route across the Richmond-San Rafael Bridge. This is an all day service connecting San Rafael with Richmond and the El Cerrito del Norte BART Station. Staff recommends allocating \$2.1 million to GGT for FY 2005-06 operating assistance. With approval of the performance measure proposal as part of MTC Resolution No. 3636, Revised, Golden Gate will have to meet a 20% farebox recovery ratio in FY 2006-07. The budgeted FY 2005-06 farebox recovery ratio for the service is 18.8%, but the projected performance shows compliance by FY 2006-07.

**Issues:** None.

**Recommendation:** Refer Resolution No. 3719, Revised to the Commission for approval.

**Attachments:** MTC Resolution No. 3719, Revised

Date: September 21, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 10/26/05-C 11/02/05-DA  
11/16/05-C 12/21/05-C  
01/25/06-C 02/22/06-DA  
02/22/06-C 03/22/06-C

ABSTRACT

MTC Resolution No. 3719, Revised

This resolution approves the allocation of the Regional Measure 2 operating and planning funds for FY 2005-06.

This resolution was revised on October 26, 2005 to allocate operating funds to AC Transit for Transbay bus services and rapid bus service in the Berkeley/Oakland/San Leandro corridor.

This resolution was revised by Delegated Authority on November 2, 2005 to allocate operating funds to Tri-Delta Transit and WestCAT.

This resolution was revised by the Commission on November 16, 2005 to allocate start-up operating funds to S.F. MUNI.

This resolution was revised by the Commission on December 21, 2005 to allocate Owl service operating assistance to AC Transit.

This resolution was revised by the Commission on January 25, 2006 to allocate funding to AC Transit and the Water Transit Authority (WTA).

This resolution was revised by Delegated Authority on February 22, 2006 to allocate operating funds to CCCTA, S.F. MUNI and Golden Gate Transit.

This resolution was revised by the Commission on February 22, 2006 to allocate operating funds to Vallejo Transit.

This resolution was revised by the Commission on March 22, 2006 to allocate operating funds to Golden Gate Transit for its Richmond Bridge Route.

**ABSTRACT**

BATA Resolution No. 29, Revised

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Additional discussion of these allocations is contained in the Executive Director's memoranda to the MTC Programming and Allocations Committee dated September 14, 2005, October 12, 2005, November 2, 2005, December 14, 2005, January 11, 2006, February 8, 2006 and March 1, 2006.

Date: September 21, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 10/26/05-C 11/2/05-DA  
11/16/05-C 12/21/05-C  
01/25/06-C 02/22/06-DA  
02/22/06-C 03/22/06-C

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FY 2005-06 ALLOCATION OF REGIONAL MEASURE 2 FUNDS  
FOR TRANSIT OPERATIONS AND PLANNING

<u>Implementing Agency</u>	<u>Project Description</u>	<u>Allocation Amount</u>	<u>Allocation Code</u>	<u>Approval Date</u>
MTC	TransLink® Operations	\$5,750,000	01	09/28/05
AC Transit	Transbay service	\$3,411,968	02	10/26/05
AC Transit	Berkeley/Oakland/San Leandro Corridor rapid bus operations	\$2,933,016	03	10/26/05
East Contra Costa Transit Authority	Express Rte 300	\$516,232	04	11/2/05 - DA
WestCat	Express Rte 30Z/JPX	\$241,980	05	11/2/05 - DA
WestCat	Hercules Transbay service	\$172,536	06	11/02/05
SF MUNI	MUNI Metro 3rd St.ext start-up costs	\$1,914,890	07	11/16/05
AC Transit	Owl operations and marketing	\$1,066,100	08	12/21/05
Water Transit Authority	Planning and administration	\$3,000,000	09	01/25/06
AC Transit	Transbay Marketing	\$1,200,000	10	01/25/06
AC Transit	Travel model development	\$60,000	11	01/25/06
CCCTA	Owl operations	\$154,418	12	02/22/06 - DA
S.F. MUNI	Owl operations	\$117,000	13	02/22/06 - DA
Golden Gate Transit	Express Rte 72	\$146,827	14	02/22/06 - DA
Golden Gate Transit	Express Rte 75	\$141,075	15	02/22/06 - DA
Vallejo	Enhanced I-80 Express bus service	\$1,827,000	16	02/22/06
Vallejo	Vallejo Ferry	\$2,700,000	17	02/22/06
Golden Gate Transit	GG Express Route 40/42	\$2,131,500	18	03/22/06
	TOTAL	\$27,484,542		

Date: September 21, 2005  
W.I.: 1255  
Referred by: PAC  
Revised: 10/26/05-C 11/02/05-DA  
11/16/05-C 12/21/05-C  
01/25/06-C 02/22/06-DA  
02/22/06-C 03/22/06-C

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**REGIONAL MEASURE 2**  
**Project Specific Conditions**  
**Operating and Planning Projects**  
**California Streets and Highway Code 30914(d)**

The allocation and reimbursement of RM2 funds are conditioned upon the following for the projects identified below:

**Project # 13**

Lead Sponsor: MTC  
Project Title: TransLink® operating support

- 1) These funds are for initial operating support of the TransLink® program. Since TransLink® is a support program and not a transit service, the performance measure policy shall not apply.

**Project # 4.1**

Lead Sponsor: AC Transit  
Project Title: Transbay Service

- 1) In accordance with MTC's Policies and Procedures, these routes are subject to the following farebox recovery ratios:
  - Rte LA: 30% starting in FY 2006-07.
  - Rtes J, MA, U, and Bay Br. augmentation rtes.: 30% starting in FY 2007-08.
  - Rtes M and NL: 20% starting in FY 2007-08.
- 2) In developing the advertising campaign funded by the 1/25/06 allocation, AC Transit will work with MTC and the other transit operators to ensure that regional aspects of this program are addressed.

**Project # 12**

Lead Sponsor: AC Transit  
Project Title: Enhanced Bus Service in the Berkeley/Oakland/San Leandro Corridor.

- 1) Because this route functions in part as a feeder to Transbay services, it is not subject to a route-specific farebox recovery target. This project meets the eligibility requirement as long

as AC Transit achieves its system wide performance established under state law for receiving TDA, STA, and AB 1107 funds.

**Project # 3.1**

Lead Sponsor: East Contra Costa Transit Authority

Project Title: Express Route 300

- 1) In accordance with MTC's Policies and Procedures, this route is subject to a 20% farebox ratio starting in FY 2007-08.

**Project # 3.2**

Lead Sponsor: West Contra Costa Transit Authority

Project Title: Express Route 30Z/JPX

- 1) In accordance with MTC's Policies and Procedures, this route is subject to a 20% farebox ratio starting in FY 2006-07.

**Project # 4.2**

Lead Sponsor: West Contra Costa Transit Authority

Project Title: Hercules-S.F. Transbay bus service.

- 1) In accordance with MTC's Policies and Procedures, this route is subject to a 30% farebox ratio. This standard must be achieved by September 2006, which is one year after route start-up.

**Project # 11**

Lead Sponsor: S.F. MUNI

Project Title: Metro 3<sup>rd</sup> St. Extension

- 1) These funds are for start-up costs in FY 2005-06.

**Project # 14**

Lead Sponsor: Water Transit Authority (WTA)

Project Title: Planning and administration

- 1) These funds are limited to planning/administrative expenses consistent with the FY 2005-06 WTA Work Plan submitted to MTC and embodied in the Operating Assistance Proposal.
- 2) This project is not subject to the RM2 operating performance standards.

**Project # 10**

Lead Sponsors: AC Transit, CCCTA, and S.F. MUNI

Project Title: Owl bus service.

- 1) In accordance with MTC's Policies and Procedures, the Owl service for each operator is subject to a 10% farebox ratio.

**Project #3.3**

Sponsor: City of Vallejo

Project Title: Express Bus Service along the I-80 Corridor

- 1) In accordance with MTC's Policies and Procedures, Vallejo Transit is subject to a 20% farebox recovery ratio requirement starting in FY 2006-07. All other provisions of the performance measure policy shall apply.

**Project #9**

Sponsor: City of Vallejo

Project Title: Expanded Ferry and BayLink services

- 1) In accordance with MTC's Policies and Procedures, Vallejo Transit is subject to a 30% farebox recovery ratio requirement starting in FY 2006-07. All other provisions of the performance measure policy shall apply.

**Project #1**

Sponsor: Golden Gate Transit

Project Title: Golden Gate Express Bus Service over the Richmond Bridge (Route 40/42)

- 1) In accordance with MTC's Policies and Procedures, Golden Gate Transit is subject to a 20% farebox recovery ratio requirement starting in FY 2006-07. All other provisions of the performance measure policy shall apply.

**Project #3.4**

Sponsor: Golden Gate Transit

Project Title: Golden Gate Express Route 72

- 1) In accordance with MTC's Policies and Procedures, Golden Gate Transit Rte 72 is subject to a 30% farebox recovery ratio requirement starting in FY 2007-08. All other provisions of the performance measure policy shall apply.

**Project #3.5**

Sponsor: Golden Gate Transit

Project Title: Golden Gate Express Route 75

- 1) In accordance with MTC's Policies and Procedures, Golden Gate Transit Rte 75 is subject to a 30% farebox recovery ratio requirement starting in FY 2007-08. All other provisions of the performance measure policy shall apply.

**Regional Measure 2 Operating Assistance Proposal Fact Sheet**

Legislative Project #: 1

Project Description: Golden Gate Rte 40/42 Service across the Richmond/San Rafael Bridge

**Operating Plan - Request for RM2 Funds**

	Past Actual FY 03/04	Past Actual FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
<b>Operating Budget</b>						
<b>Total Operating Cost</b>	2,520,000	2,673,997	2,666,720	2,570,300	2,610,300	2,650,300
-- Fare Revenue	448,395	499,788	500,097	525,102	551,357	578,925
-- <b>RM 2 Operating Assistance Request</b>		2,100,000	2,131,500	2,045,198	2,058,943	2,071,375
-- Other Subsidy	515,300					
<b>Total Revenues</b>	963,695	2,599,788	2,631,597	2,570,300	2,610,300	2,650,300
<b>Surplus/(Deficit)</b>	(1,556,305)	(74,209)	(35,123)	-	-	-

**Service Parameters**

	Past Actual FY 03/04	Past Actual FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
Estimated Annual Ridership	256,182	246,800	247,000	250,000	250,000	250,000
Average Weekday Ridership	900	900	900	900	900	900
Annual Revenue Vehicle Hours	20,670	21,000	21,100	20,000	20,000	20,000
Annual Revenue Vehicle Miles	296,015	315,400	315,400	315,400	315,400	315,400

**Performance Measures**

	Past Actual FY 03/04	Past Actual FY 04/05	FY 05/06	FY 06/07	FY 07/08	FY 08/09
<b>Required Measures Per MTC Resolution 3668</b>						
Farebox Recovery Ratio	18%	19%	19%	20%	21%	22%
Passengers/Revenue Vehicle Hour	12	12	12	13	13	13
Change in Passenger Per Revenue Vehicle Hour	n/a	0	0	0	0	0

**Environmental Clearance**

GGT has filed a CEQA Notice of Exemption noting that this project is categorically exempt as a continuation of existing service.