

**Metropolitan Transportation Commission
Planning and Operations Committee**

March 1, 2006

Item Number 2b

Resolution No. 3630, Revised

Subject: 2005 Transportation Improvement Program (TIP), Amendment No. 05-19, MTC Resolution No. 3630, Revised.

Background: The federally required TIP is a comprehensive listing of all Bay Area transportation projects that receive federal funds or that are subject to a federally required action. MTC prepares and adopts the TIP every two years. The 2005 TIP was adopted by the Commission on July 28, 2004 and approved by the Federal Transit Administration (FTA), and the Federal Highway Administration (FHWA) on October 4, 2004.

TIP Amendment No. 05-19 constrains the FY 2005-06 FTA Section 5307 and 5309 Fixed Guideway (FG) programs to the FY 2005-06 appropriations. The amendment programs approximately \$210 million of surplus FTA formula funds approved by the Commission on February 22 to several transit projects throughout the region. It also makes other funding revisions to projects funded with FTA Sections 5310 and 5311 funds, Job Access and Reverse Commute (JARC) Grants and other Federal Earmarks.

Attachment 1 is a summary of all of the projects being amended and Attachment 2 is a listing of all the revisions to proposed projects that have occurred as a response to public comments since February 1, 2006, the beginning of the public comment period.

All new projects being amended are exempt from air quality conformity requirements and other revisions will not affect the existing approved air quality conformity or financial constraint finding of the TIP, therefore a conformity determination is not required. A detailed list of the projects in the amendment is posted on the Internet at:

<http://www.mtc.ca.gov/funding/tip/proposed.htm>

Issues: None.

Recommendation: Refer to the Commission for approval MTC Resolution No. 3630, Revised

Attachments: MTC Resolution No. 3630, Revised
Attachment 1, Summary Report of the projects being amended
Attachment 2, revisions made as a result of public comments

Date: July 28, 2004
W.I.: 1512
Referred by: PAC
Revised: 12/15/04-C 02/23/05-C
03/23/05-C 04/27/05-C
07/27/05-C 09/21/05-C
12/21/05-C 03/22/06-C

ABSTRACT

Resolution No. 3630, Revised

This resolution adopts the 2005 Transportation Improvement Program (TIP).

Further discussion of the programming is contained in the “Executive Director” memorandum dated July 14, 2004.

Amendment 05-01 was a minor change amendment approved by MTC’s Executive Director on November 17, 2004. It constrained several projects in the 2005 TIP to the adopted 2004 State Transportation Improvement Program (STIP), made revisions to the Catalytic Device procurement program and made minor revisions to projects throughout the region.

Amendment 05-02 was a major change amendment approved by the Commission on December 15, 2004, amended into the 2005 TIP, new air quality exempt, regionally significant, locally funded projects, and projects funded through the second cycle STP/CMAQ/TE program, including TLC Capital Projects and the Local Streets and Roads Rehabilitation Projects. The amendment also reconciles projects funded with STIP funds to the 2004 STIP as adopted by the California Transportation Commission (CTC) and makes revisions to several projects throughout the region.

Amendment 05-03 was a minor change amendment approved by the Deputy Executive Director on January 5, 2005. It made funding revisions to several STIP projects throughout the region and revised the HBRR funding for the Golden Gate Seismic Retrofit project, based on a new funding agreement with Caltrans.

Amendment 05-04 was a minor change amendment approved by the Deputy Executive Director on February 8, 2005 that advanced STP/CMAQ funds currently programmed in FY06 and FY07 into FY05.

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Amendment 05-05 and any subsequent amendments are consistent with the new Transportation 2030 (the regions long range transportation plan) MTC Resolution 3681 and the federal air quality conformity findings thereof, MTC Resolution 3679.

Amendment 05-05 was a major change amendment approved by the Commission on February 23, 2005, that added into the 2005 TIP several new non-exempt projects in Contra Costa, Marin, Sonoma and San Mateo counties that have recently become fully funded as a result of the passage of their sales tax measures; adds all Regional Measure 2 Traffic Congestion Relief Program (RM2) projects; reconciled 2004 State Transportation Improvement Program (STIP) projects already programmed in the TIP for financial constraint purposes; and added or deleted other exempt and non-exempt projects consistent with the Transportation 2030 Plan.

Amendment 05-06 was a major change amendment approved by the Commission on March 23, 2005. It is the Federal Transit Administration (FTA) annual all-transit TIP amendment which adjusts projects programmed with FTA Section 5307 and 5309 Fixed Guideway (FG) to conform to the annual appropriations amount, and makes adjustments to projects funded with Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), Regional Transportation Improvement Program (RTIP), and adds federally funded transit earmarks funded with Job Access and Reverse Commute (JARC), and other federal fund sources.

Amendment 05-07 was a minor change amendment approved by the Deputy Executive Director on March 28, 2005, which made minor revisions to several projects throughout the region.

Amendment 05-08 was a major change amendment approved by the Commission on April 27, 2005. It amended into the 2005 TIP, Surface Transportation Program/Congestion Mitigation and Air Quality Improvement Program (STP/CMAQ) Cycle 1 Augmentation funds and makes revisions to several projects throughout the region.

Amendment 05-09 was a minor change amendment that amended 1st Cycle STP/CMAQ Augmentation funds into several projects in the 2005 TIP. It also made other minor revisions to projects throughout the region.

Amendment 05-10 was a minor change amendment approved by the Deputy Executive Director refined the programmed amount for several STP Section 115 earmarked funds, amended FY05 Federal Lands Highway Program (FLHP) funds into a project in San Francisco, transferred

ABSTRACT

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\$9.9m in New Starts funds between 2 Muni projects, and made other minor revisions to projects throughout the region.

Amendment 05-11 was a minor change amendment approved by the Deputy Executive Director on July 21, 2005 which made several funding revisions to the STP/CMAQ program for financial constraint purposes deferring funds programmed in FY2005-06 to FY2006-07.

Amendment 05-12 was a major change amendment referred by PAC on July 13, 2005 and approved by the Commission on July 27, 2005. The amendment programs \$8 million in CMAQ funds to several Bicycle and Pedestrian Projects throughout the region, amends \$3.4 million in 1st cycle STP/CMAQ augmentation funds into six Local Street and Road Projects in Contra Costa County, adds \$20.5 million to two Caltrans Lump Sum Project listings, and adds over \$777 million in FTA Sections 5307 and 5309 funds programmed between FY 2005-06 and FY 2007-08 into several new and existing TIP projects.

Amendment 05-13 was a major change amendment referred by PAC on September 14, 2005 and approved by the Commission on September 21, 2005. It adds several new local streets and roads projects in Santa Clara, Solano and Sonoma Counties into the 2005 TIP using unprogrammed 1st Cycle STP Augmentation funds; deletes a local street and road project in Campbell and another in the City of Santa Clara while reprogramming the funds from the deleted projects into existing similar projects in San Jose and Santa Clara. The amendment also programs a project into the TIP for the regions Station Area Planning Grant Program and amends FY 2005-06 Hazard Elimination and Safety Program Funds into the lump sum project listing.

Amendment 05-14 was a minor change amendment approved by the Deputy Executive Director on September 23, 2005. The amendment transferred funding between two Sunol Grade projects in Alameda County and replaced local funding with recently obligated TCRP funding for the Sonoma 101 HOV lane project. It also amended into the TIP, \$350k in Eastern Solano CMAQ funds to a project in Vacaville and made other minor revisions to projects in Walnut Creek, Petaluma and Gilroy.

Amendment 05-15 was a minor change amendment, approved by the Deputy Executive Director on November 10, 2005 that revised the funding for several projects listed in the 2005 TIP for financial constraints purposes. It also reprogrammed into FY 2004-05, STP and CMAQ funds programmed in FY 2005-06 but obligated during FY2004-05.

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TIP Amendment 05-16 and any subsequent amendments, are consistent with the Transportation 2030 (the regions long range transportation plan) MTC Resolution 3681 and the federal air quality conformity findings thereof, MTC Resolution 3679, revised.

Amendment 05-16 was a major change amendment referred by PAC on December 14, 2005, that amended into the 2005 TIP five (5) non-exempt and four (4) projects exempt from air quality conformity analysis. These projects include the Devil's Slide project in Pacifica and the Illinois Street Intermodal Bridge at Islais Creek in San Francisco. The amendment also made funding and scope revisions to the South Park Victoria Drive project in Milpitas. Because of the nature of the amendment, a TIP conformity determination was performed for this amendment.

Amendment 05-17 was a minor change amendment approved by the Deputy Executive Director on December 21, 2005, that made funding revisions to RTIP projects in Sunnyvale, San Francisco and on the I-80 corridor in Rodeo; STP funding revisions to projects in San Mateo and Solano Counties as well as two Caltrain projects funded with FTA Section 5307 funds. Other minor revisions to projects in Fairfield, San Leandro, Dry Creek Rancheria in Sonoma County, and in Daly City were made with the amendment.

Amendment 05-18 was a minor change amendment approved by the Deputy Executive Director on January 31, 2006, made funding revisions to projects throughout the region including the addition of \$1.4m to the San Mateo Hayward Bridge Interchange project in Hayward.

Amendment No. 05-19 constrains the FY 2005-06 FTA Section 5307 and 5309 Fixed Guideway (FG) programs to the FY 2005-06 appropriations. The amendment programs approximately \$210 million of surplus FTA formula funds approved by the MTC Commission on February 22, 2006 to several transit projects through out the region. It also makes other funding revisions to projects funded with FTA Sections 5310 and 5311 funds, Job Access and Reverse Commute (JARC) Grants and other Federal Earmarks.

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Attachment B
Resolution No. 3630
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Amendments to the 2005 TIP

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February, 2006

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA050064	Transit Security Project	Amend in new exempt project.	\$12,895,300.00
Bay Area Rapid Transit	Transit	ALA050065	Ed Roberts Campus	Amend in project. Project already exist in the TIP with different project sponsor.	\$1,085,090.00
Bay Area Rapid Transit	Transit	BRT97100B	Rail, Way and Structures Program	Project split from BRT971001 and revise Sections 5309 and 5307 funds.	\$56,955,000.00
Bay Area Rapid Transit	Transit	BRT99T01B	ADA Paratransit Capital Accessibility Improve	Project split from BRT99T001. Also revise Section 5307 funding.	\$7,544,270.00
Bay Area Rapid Transit	Transit	REG050010	General Mainline Renovation	Amend in new exempt project.	\$63,471,211.00
Bay Area Rapid Transit	Transit	REG050011	High Priority Security Project	Amend in new exempt project.	\$39,920,475.00
Caltrain	Transit	SCL050063	Central Control Relocation & Improvements	Amend in new exempt project.	\$1,771,200.00
Caltrain	Transit	SCL050064	Diridon Station Improvements	Amend in new exempt project.	\$3,170,200.00
Caltrain	Transit	SCL050065	Installation of Fixed Fuel Facility	Amend in new exempt project.	\$3,099,600.00
Caltrain	Transit	SM-03006B	Systemwide Track Rehab & Related Struct.	Project split from SM-030006. Revise project funding.	\$44,209,762.00
Caltrain	Transit	SM-050050	Systemwide Security Operating Support	Amend in new exempt project.	\$550,000.00
Caltrans	Transit	SON050027	Surveillance Cameras	Amend in new exempt project.	\$119,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050046	APC and AVA with Security Upgrades	Amend in new exempt project.	\$900,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050052	On-Board Security Cameras	Amend in new exempt project.	\$550,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050053	Operations Facility Security System	Amend in new exempt project.	\$225,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050054	Security Access to Operations Facility	Amend in new exempt project.	\$65,000.00

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February, 2006

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050055	Emergency Communications Equipment	Amend in new exempt project.	\$25,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050056	ADA Accessible Bus Stops	Amend in new exempt project.	\$200,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050057	Scheduling Software Components	Amend in new exempt project.	\$50,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050058	Diablo Valley College Bus Transit Center	Amend in new exempt project.	\$733,120.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-050059	Martinez Intermodal Facility Restoration	Amend in new exempt project.	\$733,120.00
City of Union City	Transit	ALA050062	Replacement of 1 35" Bus FY07-08	Amend in new exempt project.	\$412,665.00
City of Vallejo	Transit	SOL050047	Replace (3) 1987 40" MCI Buses	Amend in new exempt project.	\$1,278,821.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-050047	CARB Filters Mitigation Devices	Amend in new exempt project.	\$150,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-050048	Luminator Demonstration Project	Amend in new exempt project.	\$1,250,000.00
Metropolitan Transportation Commission (MTC)	Transit	REG050013	Transit Capital Inventory Improvements	Amend in new exempt project.	\$1,250,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050033	Light Rail Vehicle Safety Modifications	Amend in new exempt project.	\$12,500,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050034	Light Rail Vehicle Overhaul Program	Amend in new exempt project.	\$13,210,990.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050035	Replace Miscellaneous Equipment	Amend in new exempt project.	\$375,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050036	Potrero-Presidio Fall Protection System	Amend in new exempt project.	\$750,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050037	Subway Fire Alarm & Detection Systems	Amend in new exempt project.	\$1,875,000.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Francisco Municipal Railway (MUNI)	Transit	SF-050038	Potrero/Presidio - Trolley Coach Lifts	Amend in new exempt project.	\$3,125,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050039	Glen Park Inter-modal Facility	Amend in new exempt project.	\$3,138,825.00
San Francisco Municipal Railway (MUNI)	Transit	SF-95037B	SF Muni Rail Replacement Program. Part B	Split project from SF-950037 and revise Section 5307 and local funds.	\$48,680,200.00
San Joaquin Rail Commission	Transit	ALA050066	Signal Upgrade Project (Stockton to Lathrop)	Amend in new exempt project.	\$2,972,789.00
San Joaquin Rail Commission	Transit	ALA050067	GPS Train Tracking & Reporting System	Amend in new exempt project.	\$456,307.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-050047	Replacement of Fare Collection Equipment	Amend in FY05-06 Section 5309 Bus Earmark Funding.	\$8,350,635.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-050048	Park & Ride Lots Rehabilitation	Amend in new exempt project. Funding transferred from SM-990026.	\$298,074.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-050049	Service Support Vehicles	Amend in new exempt project. Funding transferred from SM-990026.	\$391,112.00
Santa Rosa City Bus	Transit	SON050026	Preventive Maintenance	Amend in new exempt project.	\$6,974,240.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL050062	Procure Paratransit Vehicles	Amend in new exempt project.	\$3,295,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL050066	Satellite Phones	Amend in new project.	\$15,000.00
Westcat	Transit	CC-050050	Replace (6) 1988 35" revenue vehicles	Amend in new exempt project.	\$2,475,991.00
Westcat	Transit	CC-050051	CARB Filter Mitigation	Amend in new exempt project.	\$275,000.00
Bay Area Rapid Transit	Transit	SM-050005	Preventive Maintenance	Reversed change -- Car Replacement Funds moved to new project.	\$0.00

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Caltrain	Transit	SM-030025	Overhaul Locomotive	Transfer in FY06 funding from Caltrain Construction Support Equipment Program - SM-030043).	\$474,533.00
Caltrain	Transit	SM-030026	Palo Alto ADA Crossing Improvements	Amend in FY06 & FY07 Section 5307 funds and match from in SM050040.	\$2,490,800.00
Caltrain	Transit	SM-050004	Install Crossovers & Control Points	Transfer funding from Rapid Rail Related Projects Part II - SM030014.	\$810,000.00
Caltrans	Transit	VAR030001	Elderly & Persons with Disability Program	Amend in FY 2005-06 Program as adopted by CTC on Sept. 29, 2005.	\$3,356,000.00
City of Benicia	Transit	SOL030024	Replace (3) 2000 DR vehicle	Transfer all project funding to Vallejo Preventive Maintenance per agreement between Benicia and Vallejo.	(\$225,783.00)
City of Vallejo	Transit	SOL010033	54 Catalyst Devices Acquisitions	Amend in \$540k in FY07 Section 5307 funding for 27 additional filter devices.	\$675,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030005	Transit Safety and Security Improvements	Amend in FY 2007 Section 5307 Surplus Funds.	\$933,250.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030004	Security Improvements & Graffiti Prevention	Amend in Section 5307 Surplus funds in FY2007 & FY2008.	\$6,748,303.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-010048	Replace Minivans	Change project scope from 14 to 21 minivans.	\$0.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030027	Maintenance & Op. Equipment Rehab & Replacement	Reprogram ADA paratransit operator set-aside funds from SM990026 to this TIP listing and make a minor revision to the project description.	\$307,630.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL030011	T-Signals Retrofit Project	Replace Federal 5309 funds with local funds on T-Signal project.	\$364.00

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Westcat	Transit	CC-030018	30 Bus Catalyst Devices	Amend in FTA 5307 funds and local matching funds.	\$275,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030017	Acquire 62 Bus Catalyst Devices	Amend in Bridge Toll and FTA 5307 funds and change the number of devices to 62.	\$150,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN010032	Acquire 82 Bus Catalyst Devices	Amend in FY07 Section 5307 Surplus Funds in the amount \$2,060,000.	\$2,575,000.00
Caltrain	Transit	SM-030010	Systemwide Security	Amend in FY 07 Section 5307 security funding and match, FY 05 TSGP Homeland Security funding, and minor additions to the project description	\$4,434,637.00
San Francisco Municipal Railway (MUNI)	Transit	SF-990003	Global Positioning Syst. Central Control.	Amend in Section 5307 Surplus funds in FY2008; RM2 funds in FY2005; and SAFETEA-LU earmarks in FY2006, FY2007, and FY2008.	\$31,559,199.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA050017	Enhanced Bus - Telegraph/Intl/East 14th	Amend in FTA 5309 and RTIP funds to project.	\$3,607,693.00
Transbay Joint Powers Authority	Transit	SF-010015	Transbay Terminal Replacement Project.	Amend in FY06 5309 Bus earmarks & FY05 and FY06 Project of National and Regional Significance earmark.	\$6,815,995.00
Bay Area Rapid Transit	Transit	BRT975004	San Francisco Airport Extension	Reduce FY05-06 5309 New Starts funding to reflect revised apportionment.	(\$1,624,694.00)
Bay Area Rapid Transit	Transit	BRT99T001	ADA Paratransit Capital Accessibility Improve	Amend in \$4.6m of Section 5307 funds plus local match.	\$0.00
Caltrain	Transit	SM-030020	Caltrain Stations - Safety Improvement Program	Transfer funding to Rapid Rail Related Projects Pt II SM030014	\$2,052,000.00

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Golden Gate Bridge, Highway and Transit District	Transit	MRN010035	GGBHTD Radio Communications System	Amend in FY 2007 Section 5307 Surplus Funds. Increase Section 5307 funds in FY 2007 in the amount \$1,836,912 and in FY 2007 in the amount \$663,088	\$3,125,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA99SA09	Satellite Bus Operating Facility Expansion.	Amend in \$2.8M in Section 5309 earmark plus other local funds.	\$12,251,271.00
San Francisco Municipal Railway (MUNI)	Transit	SF-990004	Islais Creek Motor Coach Facility	Amend in Section 5307 Surplus funds FY2008 and to add FY2006, FY2007, & FY2008 SAFETEA-LU earmarks	\$24,351,707.00
Sonoma County Transit	Transit	SON050016	CNG Bus Purchase	Amend in surplus FY06 and FY07 Section 5307 and Section 5309 funding.	\$274,308.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	BRT030001	BART Extend from Fremont to San Jose, Santa Clara	Amend in \$6,370,650 FY06 5309 NS earmark.	\$7,963,313.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL010023	Zero Emission Bus Demonstration Project	Amend in FY06 5309 Bus earmark funding.	\$495,000.00
Caltrans	Transit	VAR030002	FTA Non-Urbanized Formula Program	Amend an additional \$548k into the FY06 and FY07 Section 5311 funding plus local match.	\$4,746,631.00
City of Vallejo	Transit	SOL950035	Vallejo Ferry Terminal Intermodal Facility	Amend in FY06 5309 Bus earmark funding.	\$1,051,875.00
San Francisco Municipal Railway (MUNI)	Transit	SF-010037	3rd St. LRT: Ph 2 - New Central Subway	Amend in New Starts earmark in FY2006.	(\$35,936,500.00)
City of Union City	Transit	ALA990015	Union City Intermodal Station	Amending in Section 5309 FTA Earmark and revise local funding.	\$809,018.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA990076	AC Transit's ADA Paratransit Assistance	Revise project funding. Transfer \$2.3m in funding from ALA990076 Preventive Maintenance.	\$2,327,055.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA991070	AC Transit Preventive Maintenance Program	Amend in Section 5307 flexible surplus funds in FY07 and FY08.	\$22,351,643.00
Bay Area Rapid Transit	Transit	BRT030004	Train Control Renovation	Refine project funding in FY05 and increase Section 5309 funding in FY05 by \$7,000.	(\$6,239,837.00)
Bay Area Rapid Transit	Transit	BRT971001	Rail, Way and Structures Program	Split project into two. New project is BRT97100B.	(\$56,955,000.00)
Bay Area Rapid Transit	Transit	REG050007	ADA Operating Set-aside	Converting set aside to capital enhancements. Transfer fuding to BRT99T001.	(\$4,394,976.00)
Caltrain	Transit	SM-030006	Systemwide Track Rehab & Related Struct.	Split project into two. New project is SM-03006B.	(\$32,499,003.00)
Caltrain	Transit	SM-030029	Caltrain Fare Equipment Replacement	Reduce Section 5307 funding in FY06 and replance with Section 5309 funds.	\$0.00
Caltrain	Transit	SM-050040	ADA Operating Set-aside	Transfer \$1.8m to the Palo Alto ADA Crossing Improvements project SM030026.	(\$2,490,606.00)
Caltrain	Transit	SM-050041	Signal/Communication Rehabilitation	Revise funding amounts between 5307 and 5309 funds in FY06.	\$399,299.00
Caltrain	Transit	SM-050043	Caltrain Construction Support Equipment	Transfer funding from this project to the Overhaul Locomotive project SM030025 and the balance to Systemwide Track Rehab SM030006.	(\$523,392.00)
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030034	Preventive Maintenance Program	Amend in surplus funds into FY07 and FY08.	\$2,662,812.00
City of Fairfield	Transit	SOL010006	Operating Assistance	Revised FY06 adn FY07 section 5307 funds.	(\$214,382.00)
City of Fairfield	Transit	SOL030002	Fairfield/Vacaville Intermodal Rail Station	Amend in FY06 Section 5309 Bus earmark funding	\$618,750.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
City of Vallejo	Transit	SOL030019	Preventive Maintenance (bus and ferry systems)	Program Surplus Section 5307 formula funds in FY06 and FY07.	\$3,480,495.00
City of Vallejo	Transit	SOL050038	Replace 5 1983 40" RTS buses	Amend in Section 5307 fund in FY07 and revise project scope to include Carb Filters.	\$0.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030010	Fixed Guideway Connectors	Amend in additional FY 2008 Section 5309 Surplus Funds.	\$0.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN050025	Facilities Rehabilitation	Amended in FY08 Section 5307 Surplus Funds.	\$0.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN050026	Replace MS Sonoma Ferry Vessel	Reprogram FY 2006 Section 5307 and Section 5309 funds to FY07.	\$0.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN990017	Ferry channel & berth dredging.	Amend in FY08 Section 5309 Surplus Funds in the amount \$2,000,000 plus local match.	\$2,500,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN991039	Management Information System	Amend in FY07 Section 5307 Surplus Funds.	\$1,053,136.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030030	Preventive Maintenance	Amend in additional Section 5307 funding.	\$3,874,795.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA050048	Bus Repl. (12) 40" Alt. Fuel Vehicles	Change Vehicle Configuration and add funding for CARB-required filters for mitigation.	\$55,710.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030013	Wayside fare collection equip	Amend in Section 5307 Surplus funds in FY08.	\$2,697,866.00
San Francisco Municipal Railway (MUNI)	Transit	SF-050027	Trolley Coach Rebuild	Amend in FY08 Surplus Section 5307 funds.	\$2,247,500.00
San Francisco Municipal Railway (MUNI)	Transit	SF-950037	SF Muni Rail Replacement Program 1998-20	Revise local funding and amend in FY08 Section 5307 surplus funds.	(\$42,968,700.00)

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Francisco Municipal Railway (MUNI)	Transit	SF-970105	3rd St LRT: Ph 1 & Metro E. Rail Facility	Amend in Section 5307 Surplus funds in FY07 & FY08.	\$26,065,244.00
San Francisco Municipal Railway (MUNI)	Transit	SF-970170	SF Muni Trolley Overhead Recon. Program	Amend in Section 5307 Surplus funds in FY08 and revise local funding.	\$895,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-99T002	Cable Car Traction Power & Guideway Rehab	Amend in Section 5307 Surplus funds in FY08 and local match.	\$1,392,368.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-050036	Bus Repl: (76) 40" Alt Fuel Vehicles	Amend in Surplus FTA funding for filters on the buses that are required to meet CARB standards	\$1,900,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-990026	ADA Paratransit Operating Subsidy.	Re-program balance of FY 05 & 06 Section 5307 funds to SM030027 & 2 new projects.	(\$997,810.00)
Santa Rosa City Bus	Transit	SON030011	Operating Assistance	Reduce FY06 and FY07 section 5307 funding and remove FY08 funding.	(\$11,169,580.00)
Sonoma County Transit	Transit	SON030005	Preventive Maintenance Program	Reduce to reflect revised FY06 Section 5307 apportionment in Sanata Rosa UA.	(\$2,250.00)
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL030005	Guadalupe Corridor LRT Platform Rehab & Retrofit	Revise FY06 section 5307 and 5309 funding amounts.	\$675,989.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL050002	Rail Replacement Program	Reprogram all Section 5307 funds programmed in FY07 as Section 5309 funds.	\$0.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL050047	De Anza Transit Center Enhancements	Reduce FY06 and FY07 Section 5307 funds.	(\$55,862.00)
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL050048	CCTV/Video/Laser Intrusion. Detect. Systems	Reduce FY06 and FY07 Section 5307 funds.	\$644,257.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL990046	Preventive Maintenance	Minor fund source revision. No net funding change.	\$0.00

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Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Westcat	Transit	CC-030025	Preventive Maintenance Program	Amend in Surplus 5307 funds into FY07 and FY08.	\$771,021.00
Caltrain	Transit	SM-030014	Rapid Rail Related Projects Pt. II	Transfer 5309 Funding in FY06 and FY08 to SM030020, SM050040 & 3 new TIP projects.	(\$4,170,484.00)
Total Funding Change					350,250,605

**FY 2005-06 FTA Program of Projects -
Annual Federal Transit Administration (FTA) Transportation Improvement Program (TIP) Amendment**

MTC Resolution No. 3630, Revised — March 22, 2006

**Revisions to TIP Amendment 05-19 made as a result of public comments
received during the comment period ended March 8, 2006**

TIP ID	Operator	Project	Explanation of Change
ALA050063	AC Transit	Bus Rapid Transit (BRT) Corridor Project	Delete new project. Funding added to existing project
ALA050017	AC Transit	Enhanced Bus - Telegraph/Intl/East 14th	New amendment to add earmark funding.
ALA050064	AC Transit	Transit Security Project	Minor funding revisions.
ALA050066	SJRC	Signal Upgrade Project (Stockton to Lathrop)	Minor funding revisions.
ALA050067	SJRC	GPS Training Tracking and Reporting System	Minor funding revisions.
ALA990076	AC Transit	ADA Paratransit Assistance	Minor funding revisions.
ALA991070	AC Transit	AC Transit Preventive Maintenance Program	Minor funding revisions.
ALA99SA09	LAVTA	Satellite Bus Operating Facility Expansion	Minor funding revisions.
BRT97100B	BART	Rail, Way and Structures Program	Minor funding revisions.
BRT99T001	BART	ADA Paratransit Capital Accessibility Improve	Minor funding revisions and change funding source from FTA 5307 to FTA 5307 ENH
BRT99T01B	BART	ADA Paratransit Capital Accessibility Improve	Minor funding revisions and change funding source from FTA 5307 to FTA 5307 ENH
CC-030017	TriDelta	Acquire 62 Bus Catalyst Devices	Minor funding revisions and number of bus catalyst devices
CC-030018	Westcat	30 Bus Catalyst Devices	Minor funding revisions.
CC-050047	TriDelta	CARB Filters Mitigation Devices	Delete new project. Funding added to existing project
CC-050049	TriDelta	Park and Ride Lot	Amendment deleted; deferred to 2007 TIP.
CC-050051	Westcat	CARB Filter Mitigation	Delete new project. Funding added to existing project
CC-050055	CCCTA	Emergency Communications Equipment	Minor funding revisions.
MRN010034	GGBHTD	Preventive Maintenance	Project added subsequent to start of Public Comment period. Minor funding revisions.
MRN030005	GGBHTD	Transit Safety and Security Improvements	Minor funding revisions.
MRN030010	GGBHTD	Fixed Guideway Connectors	Minor funding revisions.
MRN050025	GGBHTD	Maintenance/Operating Facilities Rehab	Minor funding revisions.
MRN050026	GGBHTD	Replace MS Sonoma Ferry Vessel	Minor funding revisions.
MRN991039	GGBHTD	MIS - Maintenance Management System	Minor funding revisions.
REG050007	BART	ADA Operating Set-aside	Minor funding revisions.
REG050010	BART	General Mainline Renovation	Minor funding revisions.
REG050011	BART	High Priority Security Project	Minor funding revisions. Change funding source from FARE to Other Local
REG050012	BART	BART Car Replacement/Preventive Maintenance Exch.	Delete project
REG050012	MTC	Preventive Maintenance for BART Car Exchange	Deleted amendment.
SCL030005	VTA	Guadalupe Corridor LRT Platform Rehab & Retrofit	Minor funding revisions.
SCL030011	VTA	T-Signals Retrofit Project	Project added subsequent to start of Public Comment period. Minor funding revisions.
SCL050002	Caltrans	Rte 152 Truck Passing Lane - Part B	Delete amendment; will be in a future TIP amendment.
SCL050047	VTA	De Anza Transit Center - Transit Enhancements	Minor funding revisions.

**FY 2005-06 FTA Program of Projects -
Annual Federal Transit Administration (FTA) Transportation Improvement Program (TIP) Amendment**
MTC Resolution No. 3630, Revised — March 22, 2006

**Revisions to TIP Amendment 05-19 made as a result of public comments
received during the comment period ended March 8, 2006**

TIP ID	Operator	Project	Explanation of Change
SCL050048	VTA	CCTV/Video/Laser Intrusion. Detect. Systems	Minor funding revisions.
SCL050062	VTA	Procure Paratransit Vehicles	Minor funding revisions.
SCL050064	Caltrain	Diridon Station Improvements	Minor change to project name.
SCL050066	VTA	Satellite Phones	Project added subsequent to start of Public Comment period. Minor funding revisions.
SCL990046	VTA	Preventive Maintenance	Minor funding revisions.
SF-030004	MUNI	Security Improvements & Graffiti Prevention	Minor funding revisions.
SF-970105	MUNI	3rd St LRT: Ph 1 & Metro E. Rail Facility	Minor funding revisions.
SF-990003	MUNI	Global Positioning Syst. Central Control	Minor funding revisions.
SM-010048	SamTrans	Replace Minivans	Project added subsequent to start of Public Comment period. Minor funding revisions.
SM-030006	Caltrain	Systemwide Track Rehab & Related Struct.	Minor funding revisions.
SM-03006B	Caltrain	Systemwide Track Rehab & Related Struct.	Minor funding revisions.
SM-030010	Caltrain	Systemwide Security	Minor funding revisions.
SM-030014	Caltrain	Rapid Rail Related Projects Pt. II	Minor funding revisions.
SM-030026	Caltrain	Palo Alto ADA Crossing Improvements	Project added subsequent to start of Public Comment period. Minor funding revisions.
SM-050040	Caltrain	ADA Operating Set-aside	Project added subsequent to start of Public Comment period. Minor funding revisions.
SM-050047	SamTrans	Replacement of Fare Collection Equipment	Correct funding program.
SM-050048	SamTrans	Park and Ride Lots Pavement Rehabilitation	Correct project description.
SM-050049	SamTrans	Service Support Vehicles	Correct project description.
SM-050050	Caltrain	Systemwide Security Operating Support	Correct project description.
SOL010033	Vallejo	54 Catalyst Devices Acquisitions	Project added subsequent to start of Public Comment period. Minor funding revisions.
SOL030019	Vallejo	Preventive Maintenance (bus and ferry systems)	Minor funding revisions.
SOL030024	Benicia	Replace (3) 2000 DR vehicle	Project added subsequent to start of Public Comment period. Minor funding revisions.
SOL050038	Vallejo	Replace 5 1983 40' RTS buses	Minor funding revisions.
SOL050040	Vallejo	Replace 19 40' Gillig Buses	Deleted amendment; funding added to different project.
SOL050047	Vallejo	Replace (3) 1987 40' MCI Buses	Minor funding revisions.
Total			

**FY 2005-06 FTA Program of Projects -
Annual Federal Transit Administration (FTA) Transportation Improvement Program (TIP) Amendment**
MTC Resolution No. 3630, Revised — March 22, 2006

**Revisions to TIP Amendment 05-19 made as a result of public comments
received during the comment period ended March 8, 2006**

TIP ID	Operator	Project	Explanation of Change
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