

**Metropolitan Transportation Commission
Programming and Allocations Committee**

February 8, 2006

Item Number 3a

Resolution No. 3693, Revised

- Subject:** Revision of FY 2005-06 State Transit Assistance (STA) Regional Discretionary Program.
- Background:** This action revises the STA Program to reprogram STA funds that were mistakenly allowed to lapse. In addition, this action programs new STA funds for Transit Emergency Communication Equipment. With these funds, MTC will enhance emergency communication capabilities by purchasing mobile and fixed satellite telephones for eight transit agencies, as well as paying for service fees through June 30, 2007.
- Issues:** None
- Recommendation:** Refer MTC Resolution No. 3693, Revised to the Commission for approval.
- Attachments:** MTC Resolution No. 3693, Revised

Date: April 27, 2005
W.I.: 1152
Referred by: PAC
Revised: 01/25/06-C
02/22/06-C

ABSTRACT

Resolution No. 3693, Revised

This resolution establishes a one-year program for Fiscal Year 2005-06 for MTC State Transit Assistance (STA) Regional Discretionary funds.

This resolution was revised on January 25, 2006 to amend the STA program.

This resolution was revised on February 22, 2006 to amend the STA program.

Further discussion of this program is contained in the Executive Director's memorandum to the Programming and Allocations Committee dated April 13, 2005, the Programming & Allocations Committee Summary Sheet dated January 11, 2006 and the Programming & Allocations Committee Summary Sheet dated February 8, 2006.

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W.I.: 1152
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Attachment A
Resolution No. 3693
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**STA Regional Discretionary Program
FY 2005-06**

Funding Availability	Amount
FY 2005-06 STA Fund Estimate (Adjusted) *	\$23,118,958
Adjustment **	\$735,277
Adjustment***	\$327,943
Total Funds Available	\$24,182,178

Project Name	Claimant	Amount
TransLink®	MTC	\$445,000
TransLink®	GGT	\$7,000
TransLink®	TBD	\$1,500,000
Regional Coordination Support	MTC	\$972,000
Regional Transit Information System	MTC	\$377,000
Regional Transportation Marketing	MTC	\$78,000
Regional Paratransit Program	MTC	\$97,000
Facilitation and General Planning Studies	TBD	\$150,000
Legislative Consultant	MTC	\$185,000
Lifeline Transportation Program	TBD	\$5,569,862
Community-Based Plans	TBD	\$780,000
Low-Income Flexible Transportation (LIFT) Program	TBD	\$1,000,000
TransLink®**	MTC	\$735,277
Transit Emergency Communication Equipment***	MTC	\$98,400
Contingency***	MTC	\$302,000
Total		\$12,296,539

STA Balance	\$11,885,639
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- * The February FY 2005-06 estimate of \$24,392,958 was adjusted down by \$1,274,000 to account for funds programmed in FY 2004-05 that have not yet been claimed by project sponsors.
- ** Program was revised on January 25, 2006 to reprogram funds that were mistakenly allowed to lapse.
- *** Program was revised on February 22, 2006 to program new funds for Transit Emergency Communication Equipment and to reprogram funds that were mistakenly allowed to lapse.