

**RM 2 Capital Program Requests - Current and Proposed October FY 2004-05 Allocations
October 8, 2004**

| Capital Program Project No. | Project Description | Project Sponsor | Legis. Funding (\$1,000) | MTC Allocation Recommendation | | | |
|-----------------------------|--|-----------------------------------|--------------------------|-------------------------------|-------|-------|-----------------------|
| | | | | Amount (\$1,000) | Phase | Month | Multi-Year Commitment |
| 1 | BART/SF MUNI Direct Connection at Embarcadero & Civic Center Stations | BART | 3,000 | | | | |
| 2 | SF MUNI Metro 3rd Street LRT Extension | SF MUNI | 30,000 | 30,000 | CON | JULY | YES |
| 3 | 3.1 SF MUNI E-Line - Acquire 11 Historic Streetcars | SF MUNI | 5,710 | 5,710 | CON | JULY | YES |
| | 3.2 SF MUNI E-Embarcadero Historic Streetcar Line | SF MUNI | 4,290 | | | | |
| | Subtotal | | 10,000 | | | | |
| 4 | 4.1 Dumbarton Commuter Rail Service | San Mateo TA, ACCMA, ACTIA | 134,900 | 2,787 | ENV | SEPT | YES |
| | 4.2 Union City Intermodal Station Environmental Impact Report | Union City | 100 | 100 | ENV | SEPT | NO |
| | Subtotal | | 135,000 | | | | |
| 5 | Vallejo Ferry Intermodal Station | City of Vallejo | 28,000 | | | | |
| 6 | 6.1 Solano County Express Bus Intermodal Facilities - Vallejo Curtola Transit Center | City of Vallejo | TBD | | | | |
| | 6.2 Solano County Express Bus Intermodal Facilities - Benicia Intermodal Facility | City of Benicia | TBD | | | | |
| | 6.3 Solano County Express Bus Intermodal Facilities - Fairfield Transportation Center | Fairfield/Suisun Transit | TBD | | | | |
| | 6.4 Solano County Express Bus Intermodal Facilities - Vacaville Intermodal Station | City of Vacaville | TBD | | | | |
| | Subtotal | | 20,000 | | | | |
| 7 | 7.1 Solano North Connector (Abernathy to Green Valley Road) | STA | 23,552 | | | | |
| | 7.2 Solano I-80/I-680 Interchange Complex (HOV Lanes from SR12 W to Airbase Parkway) | STA | 76,448 | | | | |
| | Subtotal | | 100,000 | | | | |
| 8 | I-80 EB HOV Lane Extension from Route 4 to Carquinez Bridge | Caltrans | 50,000 | | | | |
| 9 | Richmond Parkway Park & Ride | AC Transit | 16,000 | | | | |
| 10 | 10.1 SMART Extension to Larkspur or San Quentin | SMART | 30,000 | | | | |
| | 10.2 San Quentin Intermodal Water Transit Terminal Study | SMART | 5,000 | | | | |
| | Subtotal | | 35,000 | | | | |
| 11 | 11.1 U.S. 101 Greenbrae I/C Corridor Imps. - Sir Francis Drake To Tamalpais | Transportation Authority of Marin | 48,948 | 3,533 | ENV | SEPT | YES |
| | 11.2 Sir Fancis Drake Blvd Widening | Transportation Authority of Marin | 429 | | | | |
| | 11.3 Cal Park Hill Tunnel Rehabilitation and Bikeway | Transportation Authority of Marin | 7,092 | | | | |
| | 11.4 Central Marin Ferry Acces Imps. Phase A - Wornum to Corte Madera | Transportation Authority of Marin | 1,149 | | | | |
| | 11.5 Central Marin Ferry Access Imps. Phase B - Corte Madera Ck. and Sir Francis Drake | Transportation Authority of Marin | 7,382 | | | | |
| | Subtotal | | 65,000 | | | | |

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| | | | | Amount (\$1,000) | Phase | Month | Multi-Year Commitment | |
| 12 | 12.1 | Direct HOV lane connector from I-680 to the Pleasant Hill BART - Study | CCTA | 1,000 | | | | |
| | 12.2 | Direct HOV lane connector from I-680 to the Pleasant Hill BART | CCTA | 14,000 | | | | |
| | Subtotal | | | 15,000 | | | | |
| 13 | 13.1 | E-BART / Rail Extension to East Contra Costa Deliverable Segment #1 | BART, CCTA | 32,651 | | | | |
| | 13.2 | E-BART / Rail Extension to East Contra Costa Deliverable Segment #2 | BART, CCTA | 63,349 | | | | |
| | Subtotal | | | 96,000 | | | | |
| 14 | 14.1 | Benicia Siding Extension | Capital Corridor JPA | 7,750 | | | | |
| | 14.2 | Fairfield/Vacaville Intermodal Rail Station and Track Improvements | Fairfield/Suisun Transit | 17,250 | | | | |
| | Subtotal | | | 25,000 | | | | |
| 15 | Central Contra Costa BART Crossover | BART | 25,000 | 1,000 | ENV | SEPT | YES | |
| 16 | Benicia-Martinez Bridge: New Span | BATA | 50,000 | | | | | |
| 17 | 17.1 | Express Bus North - Vallejo Curtola Transit Center | City of Vallejo | TBD | | | | |
| | 17.2 | Express Bus North - Benicia Park/Industrial I/C Improvements and Park and Ride | City of Benicia | TBD | | | | |
| | 17.3 | Express Bus North - Fairfield Transportation Center | Fairfield/Suisun Transit | TBD | | | | |
| | 17.4 | Express Bus North - Vacaville Intermodal Station | City of Vacaville | TBD | | | | |
| | 17.5 | Express Bus North - Martinez Transit Center | CCCTA | TBD | | | | |
| | 17.6 | Express Bus North - Diablo Valley College Transit Center | CCCTA | TBD | | | | |
| | 17.7 | Express Bus North - Napa VINE | Napa VINE | TBD | | | | |
| | 17.8 | Express Bus North - GGBH&TD | GGBH&TD | TBD | | | | |
| Subtotal | | | 20,000 | | | | | |
| 18 | TransLink® | MTC | 22,000 | 9,680 | CON | SEPT | YES | |
| 19 | Real-time transit information | MTC | 20,000 | | | | | |
| 20 | 20.1 | City CarShare | City Car Share | 2,500 | 750 | CON | SEPT | YES |
| | 20.2 | Safe Routes to Transit | East Bay Bicycle Coalition, TALUC | 20,000 | | | | |
| | Subtotal | | | 22,500 | | | | |
| 21 | BART Tube Seismic Retrofit | BART | 143,000 | 11,000 | ENV | JULY | YES | |
| 22 | Transbay Terminal/Downtown Caltrain Extension | Transbay JPA | 150,000 | 15,495 | ENV | SEPT | YES | |
| | | | | 16,125 | ROW | OCT | NO | |
| 23 | Oakland Airport Connector | BART, Port of Oakland | 30,000 | | | | | |

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| 24 | AC Transit Enhanced Bus - Phase 1 (International Blvd/Telegraph Ave. Corridor) | AC Transit | 65,000 | 8,200 | CON | SEPT | NO |
| 25 | Commute Ferry Service for Alameda/Oakland/Harbor Bay | WTA | 12,000 | | | | |
| 26 | Commute Ferry Service for Berkeley/Albany | WTA | 12,000 | | | | |
| 27 | Commute Ferry Service for South San Francisco | WTA | 12,000 | | | | |
| 28 | 28.1 Water Transit Facility Improvements, Spare Vessels and Environmental Review | WTA | 47,000 | 6,000 | ENV | SEPT | YES |
| | Richmond Ferry Terminal Increased Ridership Study | WTA | 1,000 | 1,000 | ENV | SEPT | YES |
| | Subtotal | | 48,000 | | | | |
| 29 | 29.1 Express Bus South - Purchase of Rolling Stock | AC Transit | 5,300 | 5,300 | CON | SEPT | NO |
| | 29.2 Express Bus South - SR 84 WB / Newark Blvd HOV ON-Ramp | Alameda County CMA | 3,238 | 950 | PS&E | OCT | YES |
| | 29.3 Express Bus South - SR 84 WB HOV Lane Extension | Alameda County CMA | 6,059 | 1,050 | PS&E | OCT | YES |
| | 29.4 Express Bus South - I-880 NB / Maritime Street HOV On-Ramp | Alameda County CMA | 3,515 | 975 | ENV | OCT | YES |
| | 29.5 Express Bus South - Ardenwood Blvd park and Ride Lot | Alameda County CMA | 3,100 | | | | |
| Subtotal | | 22,000 | | | | | |
| 30 | I-880 North Safety Improvements | Alameda County CMA | 10,000 | 1,100 | ENV | OCT | YES |
| 31 | 31.1 BART Warm Springs Extension - Grade Separation | City of Fremont | 85,000 | 10,000 | CON | OCT | YES |
| | 31.2 BART Warm Springs Extension | BART | 10,000 | | | | |
| | Subtotal | | 95,000 | | | | |
| 32 | I-580 (Tri Valley) Rapid Transit Corridor Improvements | Alameda County CMA | 65,000 | 6,000 | ENV | OCT | YES |
| 33 | 33.1 High Speed Rail Ridership Forecast Study | MTC | 2,000 | 2,000 | ENV | OCT | YES |
| | 33.2 Transit Connectivity Plan | MTC | 500 | | | | |
| | 33.3 Phase 2 High Speed Rail Integration Study Including Niles (Shinn Street) Junction | California HSR Authority | 1,000 | | | | |
| | 33.4 Regional Rail Master Plan | Caltrain, BART | 3,000 | | | | |
| Subtotal | | 6,500 | | | | | |
| 34 | Integrated Fare Structure Program | TransLink® Consortium | 1,500 | | | | |
| 35 | Transit Commute Benefits Promotion | MTC | 5,000 | | | | |
| 36 | 36.1 Caldecott Tunnel Improvements - Fourth Bore | CCTA | 50,000 | 3,000 | ENV | SEPT | YES |
| | 36.2 Caldecott Tunnel Improvements - Transit Study | CCTA | 500 | | | | |
| | Subtotal | | 50,500 | | | | |
| OCTOBER ALLOCATION SUBTOTAL | | | | 38,200 | | | |
| CUMULATIVE TOTALS (Allocations to date, including Proposed October) | | | 1,515,000 | 141,755 | | | |