

Metropolitan Transportation Commission Programming and Allocations Committee

April 14, 2004

Item Number 4d

Resolution No. 3612

Subject: Adoption of 2004 Regional Transportation Improvement Program (RTIP).

Background: The 2004 RTIP is MTC's proposal for spending regional funding available as part of the 2004 State Transportation Improvement Program (STIP). The 2004 STIP covers the five-year period from 2004-05 through 2008-09.

Due to the State's budget situation and its effect on the State Highway Account, there is limited funding available for new projects. The development of the 2004 STIP consists primarily of respreading existing projects in the 2002 STIP to the later years of the 2004 STIP, with few new projects being added. The proposed projects were developed by the county Congestion Management Agencies (CMA)s with MTC's guidance, and are consistent with the policies and procedures set forth in MTC Resolution No. 3608.

The requirement to respread projects in the early years of the STIP to the outer years has resulted in many critical ready-to-go projects waiting for funding to become available. Over the past several weeks staff has been responding to the Partnership Board request to look at options for using Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), and Transportation Enhancement (TE) funding as substitute programming for critical STIP and Transportation Congestion Relief Program (TCRP) projects that have been unable to receive allocations due to the state budget impact on the State Highway Account.

Staff has identified approximately \$62 million in STP and CMAQ funding made available by deferring programs in the second-cycle of TEA 21 Reauthorization, and using uncommitted funding from first cycle. It is proposed that this \$62 million be committed to backfilling the STIP and TCRP funding on these critical projects. The removal of these projects from the RTIP, and backfilling with STP or CMAQ funding is to be approved as part of 2004 RTIP.

The final document, with the STP/CMAQ backfill projects, will be presented to the Commission for approval at its April 28, 2004 meeting. The CTC is scheduled to adopt the 2004 STIP in August 2004.

Recommendation: Refer the 2004 RTIP, Resolution No. 3612, to the Commission for adoption.

Attachment: Executive Director's Memorandum
Comments and revisions to the Draft 2004 RTIP
MTC Resolution No. 3612 – 2004 RTIP Adoption



METROPOLITAN
TRANSPORTATION
COMMISSION

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Memorandum

TO: Programming and Allocations Committee

DATE: April 14, 2004

FR: Executive Director

RE: Adoption of 2004 Regional Transportation Improvement Program (RTIP): MTC Resolution No. 3612

Action Requested

It is requested that the Programming and Allocations (P&A) Committee refer the 2004 Regional Transportation Improvement Program (RTIP), including the STIP Crisis Management STP/CMAQ Backfill projects to the Commission for adoption at the April 28, 2004 Commission meeting.

Background

The State Transportation Improvement Program (STIP) provides funding for a significant number of transportation projects around the State. The 2004 STIP covers the five-year period from Fiscal Year 2003-04 through Fiscal Year 2008-09 and totals approximately \$5.8 billion statewide. As the Regional Transportation Planning Agency (RTPA) for the Bay Area, MTC is responsible for developing the region's funding priorities for the State Transportation Improvement Program (STIP), and for submitting the projects to the California Transportation Commission (CTC) by way of the Regional Transportation Improvement Program (RTIP) every two years (see attachment 1). The 2004 RTIP is MTC's proposal for spending regional funding that is available as part of the 2004 STIP, to be adopted by the CTC by August 5, 2004.

Due to the State's budget situation and its effect on the State Highway Account, the 2004 RTIP consists of the respreading of existing projects within the 2002 STIP into the later years of the 2004 STIP. The discretionary funding available for MTC's portion of the 2004 STIP totals \$682 million, \$54 million of which is new funding capacity within the rather limited Transportation Enhancement (or TE) funding category. Most of the TE funding remains in reserve to be programmed to specific projects at a later date, with half of the TE funding to be programmed within the County Transportation for Livable Communities program.

Each of the county congestion management agencies (CMAs) or countywide transportation planning agency as appropriate, have submitted proposed lists of projects for inclusion in the 2004 RTIP. The County agencies are responsible for soliciting projects for their county shares of the RTIP and each agency must notify all eligible project sponsors of the process and deadline for applying for RTIP funding, recognizing the expanded project eligibility. Eligible projects include state highway improvements, local road improvements and rehabilitation, public transit, intercity rail, pedestrian and bicycle facilities, grade separations, transportation system management, transportation demand management, soundwall projects, intermodal facilities, and safety. Due to the respreading of existing projects with little capacity for new projects, most CMA's conducted a rather limited call for new projects in this 2004 RTIP cycle.

MTC Resolution No. 3608, approved on December 17th 2003, governs MTC's development of the regions' RTIP. The process requires an open solicitation of eligible projects, initiated by each of the Bay Area county Congestion Management Agencies (or CMAs). The County agencies are responsible for soliciting proposals for their county share of the RTIP. Due to the required respreading of existing projects with little capacity for new projects, most CMAs conducted a limited call for new projects in this 2004 RTIP cycle. Eligible projects include state highway improvements, local road rehabilitation, public transit, intercity rail, pedestrian and bicycle facilities, grade separations, transportation system management, and, intermodal facilities.

Following the adoption of the RTIP, MTC will move to incorporate the new and rescheduled projects into the TIP. The adoption of the projects into the TIP will be accompanied by the required TIP Financial Constraint Analysis and Air Quality Conformity Analysis and Finding. The draft 2005 TIP and the required analysis accompanying it will be brought to the Commission in the summer of 2004.

2004 RTIP Programming Strategy

The requirement to respread projects in the early years of the STIP to the outer years has resulted in many critical ready-to-go projects waiting for funding to become available. Over the past several weeks staff has been responding to a January 26th Partnership Board request to look at options for using Surface Transportation Program (STP), Congestion Mitigation and Air Quality (CMAQ), and Transportation Enhancement (TE) funding as substitute programming for critical STIP projects that have been unable to receive allocations due to the state budget impact on the State Highway Account.

In consultation with the Partnership and individual project sponsors, MTC staff has developed a list of STIP projects that could move forward should sufficient funding become available. In screening the 133 projects in the 2004 RTIP, staff developed a number of guiding principles (see attachment 2) in making its recommendation. Projects that were safety-related, or necessary to meet air quality commitments, or critical rehabilitation of the existing system were given highest priority.

There are also a number of high profile STIP projects that rely on future Traffic Congestion Relief Program (TCRP) allocations to make them whole. Without the TCRP funding component, these critical projects could not move forward.

Staff has identified approximately \$62 million in STP and CMAQ funding made available by deferring programs in the second-cycle of TEA 21 Reauthorization, and using uncommitted funding from first cycle. It is proposed that this \$62 million be committed to backfilling the STIP and TCRP funding on these critical projects. The removal of these projects from the RTIP, and backfilling with STP or CMAQ funding is to be approved as part of 2004 RTIP (see attachment 3).

In addition to the STP/CMAQ backfill, other projects in the RTIP will proceed using future federal revenues, through Grant Anticipation Revenue Vehicle (or GARVEE) bonding, or by the fronting of local funding through an AB3090 reimbursement, or by replacing the STIP project with an AB3090 replacement project to be identified at a later date.

2004 RTIP Project List

The 2004 RTIP Project List (attached) is based on the 2004 Draft RTIP Project List released for public comment on March 5, 2004. Changes were made based on comments received during the public comment period (attached).

Schedule for RTIP Adoption

The public hearing for adoption of the 2004 RTIP occurred on March 24, 2004 and the 30-day public review and comment period concluded on April 6, 2004. Key dates leading up to submittal of the RTIP, and adoption of the 2004 STIP are as follows:

March 5, 2004	Draft 2004 RTIP released for public review and comment
March 24, 2004	MTC Public Hearing (during Commission meeting) (Oakland)
April 6, 2004	Close of RTIP public review and comment period
April 14, 2004	<i>Review and Referral by Programming and Allocations (P&A) Committee</i>
April 28, 2004	MTC Commission adoption of the 2004 RTIP (Oakland)
May 12, 2004	CTC 2004 STIP Northern California hearing (Sacramento)
August 5, 2004	CTC adoption of 2004 STIP (Sacramento)

Recommendation

MTC staff requests that the Programming and Allocations Committee refer Resolution 3612, adoption of the 2004 RTIP, including the programming of STP/CMAQ Backfill projects, to the Commission.

Steve Heminger

Attachments

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Date: April 28, 2004
W.I.: 1515
Referred by: P&AC
Revised:

ABSTRACT

Resolution No. 3612

This resolution adopts the 2004 Regional Transportation Improvement Program (RTIP) for fiscal years 2004-05 through 2008-09, for the San Francisco Bay Area for submission to the California Transportation Commission (CTC).

Further discussion of this action is contained in the MTC Executive Director's Memorandums dated April 14, 2004.

Attachment 1 – 2004 RTIP project list

Date: April 28, 2004
W.I.: 1515
Referred by: P&AC

RE: Adoption of 2004 Regional Transportation Improvement Program (RTIP)

METROPOLITAN TRANSPORTATION COMMISSION
RESOLUTION NO. 3612

WHEREAS, the Metropolitan Transportation Commission (MTC) is the regional transportation planning agency for the San Francisco Bay Area pursuant to Government Code Section 66500 *et seq.*; and

WHEREAS, MTC has adopted, pursuant to Government Code Sections 66508 and 65080, a Regional Transportation Plan (RTP); and

WHEREAS, MTC biennially adopts, pursuant to Government Code Section 65080, a Regional Transportation Improvement Program (RTIP) that is submitted, pursuant to Government Code Section 14527, to the California Transportation Commission (CTC) and the California Department of Transportation (Caltrans); and

WHEREAS, MTC has developed, in cooperation with Caltrans, operators of publicly owned mass transportation services, and local governments, a five-year program for the funding made available for highways, roadways and state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; and

WHEREAS, the 2004 RTIP has been developed consistent with the policies and procedures outlined in MTC Resolution No. 3608, and with the State Transportation Improvement Program (STIP) Guidelines adopted by the CTC on December 11, 2003; and

WHEREAS, a public hearing was held on March 24, 2004 on the funding for the five-year program for highways, roadways, state-funded mass transit guideways and other transit capital improvement projects for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; and

WHEREAS, MTC's Programming and Allocations Committee recommends adoption of the funding for inclusion in fiscal years 2004-05 through 2008-09 of the 2004 RTIP; now, therefore, be it

RESOLVED, that MTC adopts the 2004 RTIP, attached hereto as Attachment '1' and incorporated herein as though set forth at length, and finds it consistent with the RTP; and, be it further

RESOLVED, that MTC's adoption of the programs and projects in the 2004 RTIP is for planning purposes only, with each project still subject to MTC's project review and application approval pursuant to MTC Resolution Nos. 3115 and 3075; and, be it further

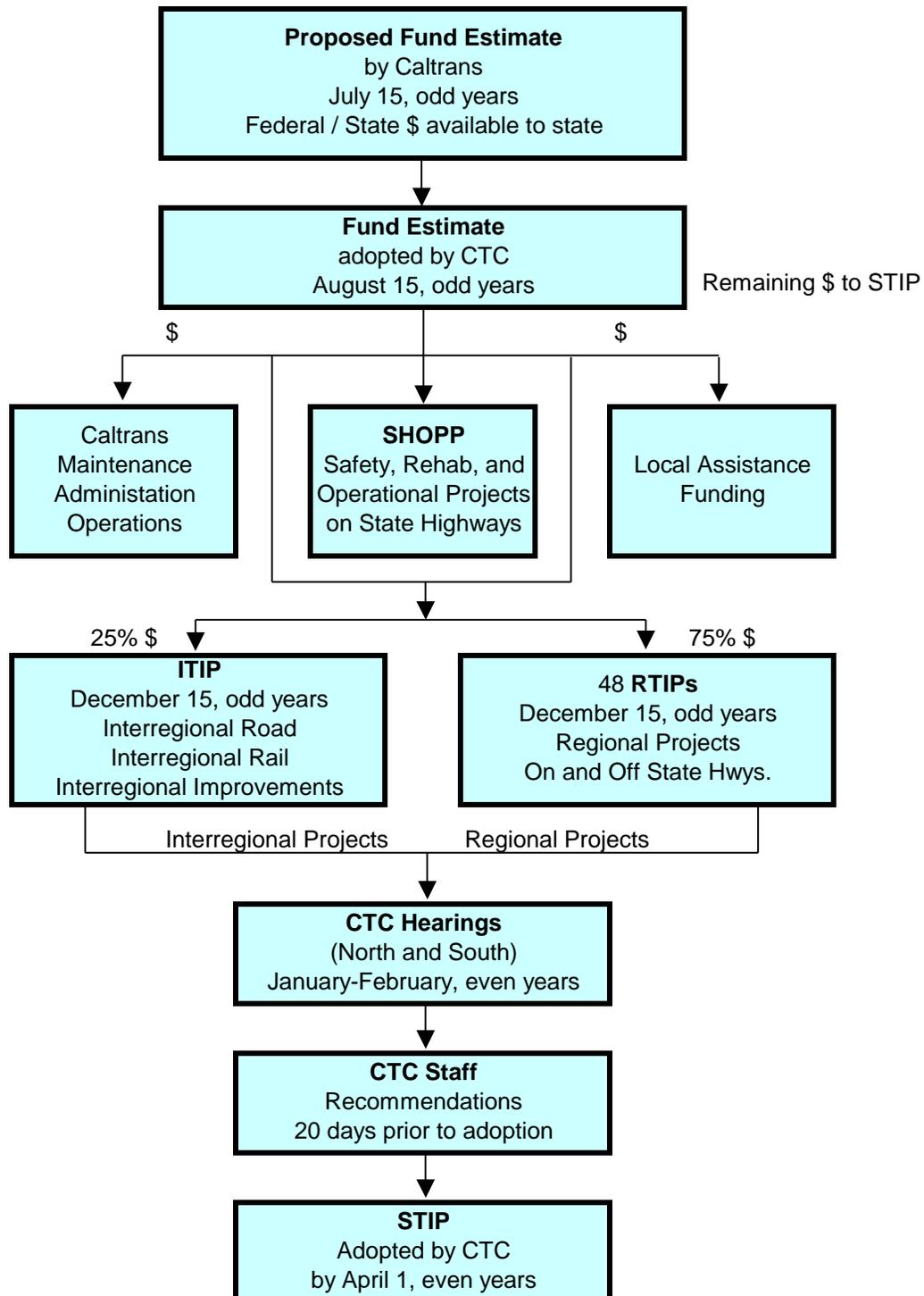
RESOLVED, that the Executive Director shall forward a copy of this resolution, and such other information as may be required to the CTC, Caltrans, and to such other agencies as may be appropriate.

METROPOLITAN TRANSPORTATION COMMISSION

Steve Kinsey, Chair

The above resolution was entered into by the Metropolitan Transportation Commission at a regular meeting of the Commission held in Oakland, California, on April 28, 2004.

STIP PROCESS * (State Highway Account)



MTC Programming and Allocations - 07/01/2001

* Normal STIP Process - 2004 STIP delayed due to State Budget Situation

Guiding Principles

For the development of the STP-CMAQ/STIP backfill proposal
April 14, 2004

1. Only those projects and those phases that are already in the 2002 STIP are being considered for backfill funding, with the exception of the TCRP Reserve category.
2. The STP/CMAQ funding will be programmed as a grant to the project. The project list will be adopted as part of STP/CMAQ Second Cycle policy adoption by the MTC Commission in April 2004.
3. The funding available is Federal Fiscal Year's 2005-06 and 2006-07 appropriated STP and CMAQ funding, what MTC is considering as "Second Cycle" federal discretionary programming. The revenue assumptions are consistent with revenue assumptions developed for First Cycle programming of these funds.
4. The revenues available as STIP backfill are being deferred out of Second Cycle from the T-2030 Phase 1 Consensus elements adopted by the Commission in December 2003. These deferrals will be made up for in Third Cycle.
5. The funds freed up from T-2030 Phase 1 Consensus deferrals are pooled to address the highest priority STIP needs regionally. Funds will not be returned to the Counties in accordance with any formula share or crediting scenario.
6. The TCRP Reserve is money that will be held pending the outcome of the Governor's proposal to eliminate the TCRP program, or the outlook on further deferral of Prop 42 revenues in FY 2005-06. MTC will not act to program these funds until after this legislative session, and perhaps until after there is additional clarity on the potential for further Prop 42 deferral in the FY 2005-06 State Budget.

The TCRP project funding levels listed are those dollar levels representing Unallocated TCRP funding. Projects with a discrete funding amount necessary to match other committed funding and enable a crucial project to go forward were included in this grouping. Allocated TCRP funding in danger of being unreimbursed was considered but was recommended to not be included on the list.

Should TCRP funds be available for the project then the STP/CMAQ will return to MTC for T-2030 commitments as determined by the Commission.

7. Projects have been selected in an attempt to address geographical equity, while respecting those categories that the MTC Commission should consider as very high priorities in this current environment of fiscal decline.

Critical categories selected include the following:

- Safety projects that would otherwise be delayed due to the unavailability of STIP funds
 - Air quality projects included in a current conformity finding not scheduled for revisiting.
NOTE: the Bay Area Air Basin projects will be part of the upcoming conformity finding made in conjunction with the adoption of the 2005 TIP
 - Rehab projects that are critical to the local agency and do not otherwise fit into the Transit and Local roads rehab element of the Second Cycle STP/CMAQ T-2030 consensus elements
 - Critical funding as a backfill to unallocated TCRP necessary to complete complex funding packages on STIP/ TCRP projects
8. Projects are primarily ready-to-go construction projects that will provide needed safety improvements, address air quality needs, cover necessary rehab, and provide needed TCRP funds to high priority STIP projects
 9. It is not recommended that any regional federal funds be utilized to backfill delayed STIP funding. There is no guarantee STIP funding will return to the region.

2004 RTIP Crisis Management STP/CMAQ Backfill April 14, 2004

(amounts in thousands)

County	PPNO	TIP ID	RTP ID	Deliverable Phase	Mode	Implementing Agency	Project Title	STP-CMAQ Amount
Safety Enhancements								
Alameda	2011C	ALA030012	98198	CON (Phase 1)	Local Road	County of Alameda	Vasco Road Safety Imps - Phase 1	\$3,900
San Francisco	2014R	SF-010029	21507	ENV	Urban Rail	BART	BART - Downtown Stations Seismic Analysis	\$442
San Francisco	2014N	SF-010033	94635	CON	Urban Rail	BART	BART - San Francisco Stations Platform Edge Tiles Replacement	\$2,000
San Francisco	2014H	SF-010024	94080	CON	Bus	SF Muni	SF Muni - 1401 Bryant Overhead Lines Building Seismic Rehab	\$9,200
San Mateo	0225G	SM-010002	21893	CON	State Hwy	Caltrans	SR 92 - Shoulder Widening and Curve Correction - Pilarcitos Crk	\$2,619
Santa Clara	0070	SCL010040	21715	CON	State Hwy	VTA	SR 152/SR 156 - Improvements	\$11,700
Total:								\$29,861
CUM.TOTAL								\$29,861
Air Quality								
Solano	5301	SOL990004	94151	CON (Phase 2)	Local Road	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Roads - Phase 2	\$4,650
Total:								\$4,650
CUM.TOTAL								\$34,511
Transit Rehab								
Alameda	2113A	ALA990020	94526	CON	Bus	AC Transit	AC Transit - Engine Transmission Rehabilitation	\$628
Alameda	2009D	ALA030001	94526	CON	Bus	AC Transit	AC Transit - Bus Component Rehabilitation	\$4,000
San Francisco	2014P	SF-010026	94572	CON	Ferry	GGBHTD	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	\$2,250
Total:								\$6,878
CUM.TOTAL								\$41,389
TCRP Backfill (Reserve) *								
Contra Costa	2011G	CC-030030	98197	CON	Urban Rail	BART	BART - Richmond Station Parking Structure	TBD
Marin	0342L	MRN990001	94563	CON	State Hwy	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro	TBD
Napa	0367D	NAP010008	94074	ENV	State Hwy	Caltrans	SR 12 - Jamieson Canyon Widening	TBD
Sonoma	0789A	SON990001	94165	CON	State Hwy	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	TBD
Total:								\$21,045
CUM.TOTAL								\$62,434
GRAND Total:								\$62,434

* Note: Year of Programming subject to availability of federal Apportionment and Obligation Authority (OA)

* Note: TCRP Reserve amounts dependent upon TCRP Availability and Caltrans cost savings.

METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
6-April-2004

Comments/Requested Changes to Draft 2004 RTIP since March 5, 2004

STIP ID (PPNO)	TIP ID	Implementing Agency	Project Title	Draft RTIP Amount	Draft RTIP Year	Revised Amount	Revised Year	Change	Explanation
ALAMEDA									
2179A	ALA99SA01	Alameda CMA	Planning Programming and Monitoring (PPM)	\$0	-	\$110,000 \$111,000 \$111,000 \$195,000	FY 2005-06 FY 2006-07 FY 2007-08 FY 2008-09	\$527,000 added to PPM for Alameda County CMA.	Alameda CMA noted its requested additional funds for its PPM activities were not included. These funds have been added with the following revisions to the request: 1) PPM total is \$527,000 rather than \$526,000 requested; 2) Due to no remaining funding capacity available in FY 2004-05, the \$82,000 requested for FY 2004-05 has been divided evenly between the next three fiscal years.
2009M	ALA030003	Emeryville Caltrans	Mandela Parkway Extension Widening and Turn Pockets	\$1,900,000	FY 2006-07	\$1,900,000	FY 2006-07	Implementing Agency changed from the City of Emeryville to Caltrans. No change in funding amount or funding year.	Alameda CMA requested a change in the Implementing Agency from the City of Emeryville to Caltrans. The project was originally a Caltrans project (first segment is already complete), but the implementing agency was changed to expedite the project. Now that the funding has been delayed, the Implementing Agency is being switched back to Caltrans. No change in total RTIP funding
0096A	ALA990013	Caltrans	I-238 San Leandro - NB Widening Between I-880 and I-580	\$24,832,000 (CON) \$3,381,000 (CON SUP)	FY 2006-07 FY 2006-07	\$28,213,000 (CON)	FY 2006-07	Delete entire \$3,381,000 for CON SUP and redirect to Construction Capital in FY 2006-07	Alameda CMA requested the entire \$3,381,000 for Caltrans Construction Support be deleted, and added to the Construction Capital Phase in FY 2006-07. Alameda CMA also requested an AB3090 Reimbursement for this project in FY 2006-07. Request denied due to lack of programming capacity in the early years of the RTIP.
2113A	ALA990020	AC Transit	AC Transit - Engine Transmission Rehabilitation	\$628,000 (CON)	FY 2004-05	AB 3090 Replacement \$628,000	AB 3090 Replacement FY 2008-09	AB 3090 Replacement Project placeholder added for \$628,000 for ACCMA in FY 2008-09, to secure funding for replacement project.	Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill). AB 3090 Replacement Project placeholder added for \$628,000 for ACCMA in FY 2008-09
2009D	ALA030001	AC Transit	AC Transit - Bus Component Rehabilitation	\$4,000,000 (CON) \$4,500,000 (CON)	FY 2005-06 FY 2007-08	AB 3090 Replacement \$4,000,000 \$4,500,000	AB 3090 Replacement FY 2008-09 FY 2007-08	AB 3090 Replacement Project placeholder added for \$4,000,000 for ACCMA in FY 2008-09, to secure funding for replacement project.	\$4,000,000 of the Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill). AB 3090 Replacement Project placeholder added for \$4,000,000 for ACCMA in FY 2008-09. \$8,500,000 remains in FY 2007-08
2009L	ALA030012	Alameda County	Vasco Road Safety Imps - Phase 1 (Alameda Share)	\$1,400,000 (CON)	FY 2005-06	AB 3090 Replacement \$1,400,000	AB 3090 Replacement FY 2008-09	AB 3090 Replacement Project placeholder added for \$1,400,000 for ACCMA in FY 2008-09, to secure funding for replacement project.	Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill). AB 3090 Replacement Project placeholder added for \$1,400,000 for ACCMA in FY 2008-09

METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
6-April-2004

Comments/Requested Changes to Draft 2004 RTIP since March 5, 2004

STIP ID (PPNO)	TIP ID	Implementing Agency	Project Title	Draft RTIP Amount	Draft RTIP Year	Revised Amount	Revised Year	Change	Explanation
2110	ALA990015	Union City	Union City Intermodal Station Phase 1	\$3,300,000 (CON)	FY 2004-05	\$5,307,000 (CON)	FY 2005-06	\$3,300,000 in TE funding in FY 2004-05 moved to FY 2005-06	Alameda CMA requested the \$3,300,000 (TE) for Construction for the Union City Intermodal Station project be moved from FY 2004-05 and combined with the \$2,007,000 in FY 2005-06
NEW	SCL030001	BART	BART - Warm Springs Extension	\$2,991,000	FY 2008-09	\$0	-	BART Warm Springs Extension project removed from RTIP	Alameda CMA requested the BART Warm Springs Extension project be removed, and the \$2,991,000 placed on the Sunol Grade Project for Construction in FY 2005-06
A0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3 (Alameda Portion)	\$4,225,000	FY 2007-08	\$7,246,000	FY 2005-06	Advance \$4,225,000 from FY 2007-08 to FY 2005-06 and add additional \$2,991,000 in RIP funding redirected from the BART to Warm Springs for construction in FY 2005-06.	Alameda CMA requested an additional \$2,991,000 be redirected from the BART Warm Springs Extension and added to Construction, and the entire \$7,246,000 in construction then be advanced from FY 2007-08 to FY 2005-06 as part of the STP/CMAQ
CONTRA COSTA									
2011M	CC-010033	Danville	AB 3090 Replacement Project for Oakhill Park Frontage Bicycle/Pedestrian Improvements	\$0	-	\$62,000	FY 2008-09	AB 3090 Replacement Project placeholder added for \$62,000 in FY 2008-09, to secure funding for the replacement project.	Contra Costa TA noted the project is to be deleted with an AB3090 Replacement, yet the AB 3090 Replacement project placeholder was not identified. The AB3090 Replacement placeholder has now been listed in the 2004 RTIP. The actual replacement project will be identified at a later date. No change in total RTIP funding amount.
2011C	ALA030012	Alameda County	Vasco Road Safety Imps - Phase 1 (Contra Costa Share)	\$900,000 (R/W)	FY 2005-06	AB 3090 Replacement \$2,500,000	AB 3090 Replacement FY 2008-09	AB 3090 Replacement Project placeholder added for \$1,4,000 for ACCMA in FY 2007-08, to secure funding for replacement project.	Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill). AB 3090 Replacement Project placeholder added for \$1,400,000 for ACCMA in FY 2007-08
2011G	CC-030003	BART	BART - Richmond Station Additional Parking BART - Richmond Station Parking Structure	\$200,000 (CON)	FY 2006-07	\$200,000 (CON)	FY 2006-07	Project title changed from 'BART - Richmond Station Additional Parking' to: 'BART - Richmond Station Parking Structure'. No change in funding amount or funding year.	- Project sponsor requested a change in the project title from 'BART - Richmond Station Additional Parking' to 'BART - Richmond Station Parking Structure' to more accurately reflect the project scope and common project name.
MARIN									
0342L	MRN990001	Caltrans	Marin US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	\$2,500,000	FY 2004-05	\$0	FY 2004-05	Move \$2,500,000 for Frontage Road from FY 2004-05 to FY 2005-06.	Caltrans requested that the \$2,500,000 in FY 2004-05 for the frontage road be moved to FY 2005-06 to more properly reflect the scheduled construction phasing of this element. No change in total RTIP funding
NAPA									
No Changes									

METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
6-April-2004

Comments/Requested Changes to Draft 2004 RTIP since March 5, 2004

STIP ID (PPNO)	TIP ID	Implementing Agency	Project Title	Draft RTIP Amount	Draft RTIP Year	Revised Amount	Revised Year	Change	Explanation
SAN FRANCISCO									
2014D	SF-010020	SF Dept of P&T	Addison and Digby Traffic Circle Safety Improvements (SO)	- AB 3090 Replacement -	- AB 3090 Replacement -	\$50,000 (PS&E) \$150,000 (CON)	FY 2007-08 FY 2008-09	Request for AB3090 Replacement withdrawn. Project reverted back to its original programming, and then delayed to FY 07-08 & FY 08-09.	San Francisco County Transportation Authority (SFCTA) withdrew its request for an AB 3090 Replacement and requested the programming be reinstated with the \$50,000 in Design (PS&E) funds delayed from FY 2004-05 to FY 2007-08 and the \$150,000 in Construction funds delayed from FY 2005-06 to FY 2008-09.
2014P	SF-010026	GGBH&TD	GGBHTD - San Francisco Ferry Terminal Facilities Rehab	\$450,000 (PS&E) \$1,800,000 (CON)	FY 2007-08 FY 2008-09	AB 3090 Replacement \$2,250,000	AB 3090 Replacement FY 2008-09	AB 3090 Replacement Project placeholder added \$2,250,000 in FY 2008-09, to secure funding for the replacement project.	GGBH&TD and SFCTA requested an AB 3090 Replacement to allow the project to proceed on schedule. Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill Project)
2014N	SF-010033	BART	BART - San Francisco Stations Platform Edge Tiles Replacement	\$50,000 (PS&E) \$1,200,000 (CON)	FY 2007-08 FY 2008-09	AB 3090 Replacement \$1,250,000	AB 3090 Replacement FY 2008-09	AB 3090 Replacement Project placeholder added \$1,250,000 in FY 2008-09, to secure funding for the replacement project.	BART and SFCTA requested an AB 3090 Replacement to allow the project to proceed on schedule. Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill Project)
2014R	SF-010029	BART	BART - Downtown Stations Seismic Analysis (ENV Only) (SO)	\$500,000 \$442,000 (ENV)	FY 2007-08	AB 3090 Replacement \$442,000	AB 3090 Replacement FY 2007-08	Project Funding Revised from \$500,000 to \$422,000. AB 3090 Replacement Project placeholder added for \$442,000 in FY 2008-09, to secure funding for the replacement project.	Funding revised from \$500,000 to \$442,000 to reflect CTC Pending Vote List - \$58,000 has already been returned to San Francisco County Share. BART and SFCTA requested an AB 3090 Replacement to allow the project to proceed on schedule. Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill Project).
2014W	SF-010024	SF Muni	SF Muni - 1401 Bryant Overhead Lines Building Seismic Rehab	\$1,140,000 (PS&E) \$8,060,000 (CON)	FY 2007-08 FY 2008-09	AB 3090 Replacement \$1,140,000 \$8,060,000	AB 3090 Replacement FY 2007-08 FY 2008-09	AB 3090 Replacement Project placeholder added for \$1,140,000 in FY 2007-08 and \$8,060,000 in FY 2008-09, to secure funding for the replacement project.	SFCTA requested an AB 3090 Replacement to allow the project to proceed on schedule. Project to be funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill Project).
SAN MATEO									
0626	SM-979013	Caltrans	SR 1 - Devils Slide Bypass Tunnel	\$750,000 (CON)	FY 2007-08	No Change	FY 2008-09	RTIP funding of \$750,000 delayed from FY 2007-08 to FY 2008-09	Caltrans requested the \$750,000 in FY 2007-08 be delayed to FY 2008-09. ITIP funds also to be moved to FY 2008-09. Both the RTIP and ITIP funds are needed to match federal Demo funds that may not be needed, since the proeject is eligible to be 100 percent fuding with feerl emergency Relief (ER) funding. No change in total RTIP funding.

METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
6-April-2004

Comments/Requested Changes to Draft 2004 RTIP since March 5, 2004

STIP ID (PPNO)	TIP ID	Implementing Agency	Project Title	Draft RTIP Amount	Draft RTIP Year	Revised Amount	Revised Year	Change	Explanation
SANTA CLARA									
B0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3 (Santa Clara Portion)	\$1,545,000 (CON SUP) \$6,763,000 (CON)	FY 2007-08	\$1,545,000 (CON SUP) \$6,763,000 (CON)	FY 2005-06	Advance \$8,308,000 from FY 2007-08 to FY 2005-06	Alameda CMA requested the entire \$8,308,000 in construction be advanced from FY 2007-08 to FY 2005-06 as part of the STP/CMAQ Backfill.
0070	SCL010040	Caltrans	SR 152/SR 156 - Improvements	\$11,700,000 (CON)	FY 2008-09	\$5,850,000 (CON) \$150,000 (CON SUP)	FY 2008-09 FY 2008-09	Decrease from \$11,700,000 to \$5,850,000	Santa Clara VTA requested the \$11,700,000 for construction be reduced in half to \$5,850,000 as part of the STP/CMAQ Backfill.
0486D	SCL970002	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	\$4,158,000 (CON)	FY 2008-09	\$146,000 (R/W) \$6,160,000 (CON)	FY 2007-08 FY 2008-09	Add \$146,000 for R/W in FY 2007-08 and increase Con in FY 2008-09 from \$4,158,000 to \$6,160,000	Santa Clara VTA requested a portion of the from the SR/152.156 project be redirected to the SR 152 Passing lan project (all within the same corridor) as part of the STP/CMAQ Backfill.
2015C	SCL010021	City of Santa Clara	San Tomas Aquino/Saratoga Creek Bike/Ped Trail	\$2,000,000 (CON)	FY 2008-09	\$0	-	Delete project from STIP. To be competed with other funds.	Santa Clara VTA requested the project be deleted from STIP, and funded with other funds so the project may proceed earlier than FY 2008-09, and requested another project be added in its place using Transportation Enhancement (TE) funding in FY 2005-06. Change results in \$2,000,000 in RIP funding being delted from STIp and added to unprogrammed blance, and \$2,000,000 in TE funding being added with no net change in funding.
NEW	TBD	City of Santa Clara	San Tomas Aquino Creek Trail/Reach III	\$0	-	TE \$2,000,000 (CON)	FY 2005-06	Add new Enhancements (TE) project as replacement for San Tomas Aquino/Saratoga Creek Bike/Ped Trail project deleted from STIP	Santa Clara VTA requested a Transportation Enhancement (TE) project be added in place of the San Tomas Aquino/Saratoga Creek Bike/Ped Trail project that was deleted from the RTIP. Change results in \$2,000,000 in RIP funding being delted from STIp and added to unprogrammed blance, and \$2,000,000 in TE funding being added with no net change in funding.

METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
6-April-2004

Comments/Requested Changes to Draft 2004 RTIP since March 5, 2004

STIP ID (PPNO)	TIP ID	Implementing Agency	Project Title	Draft RTIP Amount	Draft RTIP Year	Revised Amount	Revised Year	Change	Explanation
SOLANO									
6045J	SOL010029	Dixon	Dixon Multimodal Transportation Center - Phase 2 (SO)	\$400,000 (CON)	FY 2005-06	\$0	-	Dixon Multimodal Transportation Center project removed from RTIP	Solano TA requested that the Dixon Multimodal Transportation Center project be funded with non-STIP funds (Eastern Solano CMAQ). STIP Funds deleted from project and redirected to I-80 Carquinez Bridge WB HOV Lane
5301	SOL990004	Solano TA	Jepson Parkway - between SR 12 and I-80 on Walters, Vanden and Leisure Town Road Interchange Jepson Parkway - between SR 12 and I-80	\$4,650,000 (CON)	FY 2003-04	\$3,610,000 (CON)	FY 2006-07	Project modified and moved to FY 2006-07 with partial funding redirected to I-80 Carquinez Bridge HOV	Jepson Parkway - Leisure Town Road Interchange project funded with non-STIP funds (STIP Crisis Management STP/CMAQ Backfill Project). Solano TA requested that \$1,040,000 be redirected to Contra Costa's I-80 Carquinez Bridge WB HOV Lane Project with \$3,610,000 remaining on the Jepson Parkway SR 12 to I-80 project in FY 2006-07.
0261F	CC-010003	Caltrans	I-80 - Carquinez Bridge to SR 29 WB HOV	\$0	-	\$1,500,000 (CON)	FY 2005-06	Add funding to Contra Costa Project and extend Limits to SR 29	Solano TA requested that \$1,500,000 be redirected from the Leisure Town Road Interchange Project and Dixon Intermodal Project to Contra Costa's SR 4 to Carquinez Bridge WB HOV Lane project, a that the limits be extended to SR 29 in Solano County.
SONOMA									
0770B	SON010002	Caltrans	US 101 - Petaluma Operational Improvements	\$2,000,000	FY 2004-05	\$0	-	Entire \$2,000,000 in RTIP funding deleted and redirected to Sonoma 101 HOV Widening Project. Project to be delivered with remaining ITIP funds.	Caltrans has identified cost savings on the project and has requested that the entire \$2,000,000 in RTIP funding (and \$800,000 in ITIP funding) be deleted from the project and redirected to another project within the corridor - the Sonoma 101 HOV SR 12 to Steele lane widening project - to accommodate a cost increase in right of way for that project. \$4,800,00 in ITIP funding <u>remains on this project</u> .
0789A	SON990001	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	\$0 (R/W) \$35,470,000 (CON)	- FY 2005-06	\$2,000,000 (R/W) \$35,470,000 (CON)	FY 2004-05 FY 2005-06	Add additional \$2,000,000 in RIP funding redirected from the US 101 Petaluma Operational Improvements project to the Right Of Way phase to accommodate cost increase.	Caltrans has identified a cost increase for Right-Of-Way. ITIP Enhancement funding (TE) has been added to the project and RTIP and ITIP cost savings from another project in the corridor - the US 101 Petaluma Operational Improvements project, have been redirected to the Sonoma 101 HOV widening to accommodate the cost increase.

METROPOLITAN TRANSPORTATION COMMISSION
2004 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

PROJECT LIST

April 14, 2004

**2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
MTC Region - Program Summary
April 6, 2004**

(amounts in thousands)

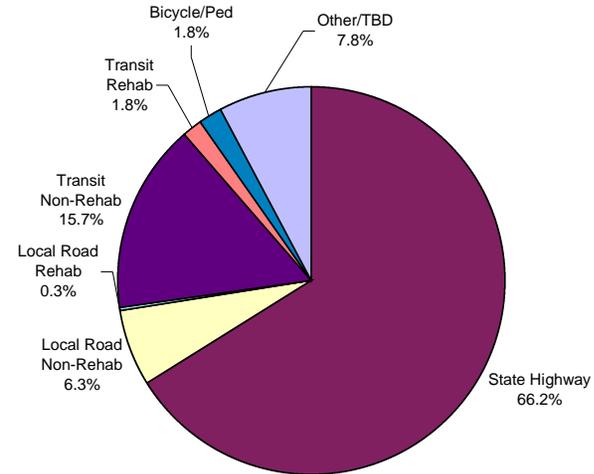
County	Current RTIP County Share *			Balance Remaining	Enhancements (TE) (Unprogrammed Funds are Held in Reserve)			GARVEE - For Information Only - - Not included in Totals -			New AB 3090 Reimbursements (Included in RTIP Share)			Total (RTIP Share + TE)		
	Funding Target	Programmed			Funding Available	Programmed		RTIP County Share	Programmed		RTIP County Share	Programmed		Funding Available	Programmed	
		Amount	Percent			Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent
METROPOLITAN TRANSPORTATION COMMISSION																
Alameda	\$151,369	\$151,175	99.9%	\$194	\$11,072	\$5,307	48%	\$151,369	\$0	0%	\$151,369	\$0	0%	\$162,441	\$156,482	96.3%
Contra Costa	\$76,562	\$76,157	99.5%	\$405	\$7,176	\$3,103	43%	\$76,562	\$0	0%	\$76,562	\$0	0%	\$83,738	\$79,260	94.7%
Marin	\$45,517	\$45,517	100.0%	\$0	\$2,097	\$0	0%	\$45,517	\$0	0%	\$45,517	\$0	0%	\$47,614	\$45,517	95.6%
Napa	\$2,880	\$7,160	248.6%	(\$4,280)	\$1,299	\$0	0%	\$2,880	\$0	0%	\$2,880	\$0	0%	\$4,179	\$7,160	171.3%
San Francisco	\$57,197	\$57,636	100.8%	(\$439)	\$5,657	\$0	0%	\$57,197	\$0	0%	\$57,197	\$22,570	39%	\$62,854	\$57,636	91.7%
San Mateo	\$88,216	\$88,216	100.0%	\$0	\$5,826	\$410	7%	\$88,216	\$0	0%	\$88,216	\$0	0%	\$94,042	\$88,626	94.2%
Santa Clara	\$48,928	\$39,815	81.4%	\$9,113	\$12,962	\$5,700	44%	\$128,257	\$79,329	62%	\$48,928	\$0	0%	\$61,890	\$45,515	73.5%
Solano	\$50,142	\$50,142	100.0%	\$0	\$3,398	\$0	0%	\$50,142	\$0	0%	\$50,142	\$0	0%	\$53,540	\$50,142	93.7%
Sonoma	\$107,551	\$107,680	100.1%	(\$129)	\$4,148	\$0	0%	\$107,551	\$0	0%	\$107,551	\$0	0%	\$111,699	\$107,680	96.4%
MTC Total	\$628,362	\$623,498	99.2%	\$4,864	\$53,635	\$14,520	27%	\$707,691	\$79,329	11%	\$628,362	\$22,570	4%	\$681,997	\$638,018	93.6%

* Current RTIP County Share Includes New AB3090s, but does not include pre-committed AB 3090 Reimbursements or GARVEES

* Current RTIP Share Includes Allocations made after CTC 2004 STIP Fund Estimate Adoption: \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM. All listed in FY 2003-04.

2004 RTIP Categories

County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other / TBD	Total
Amount Programmed *** - Project Category								
Alameda	\$83,903	\$9,030	\$0	\$45,124	\$11,453	\$0	\$6,972	\$156,482
Contra Costa	\$53,618	\$0	\$0	\$19,300	\$0	\$3,103	\$3,239	\$79,260
Marin	\$45,336	\$0	\$0	\$0	\$0	\$0	\$181	\$45,517
Napa	\$6,989	\$0	\$0	\$0	\$0	\$0	\$171	\$7,160
San Francisco	\$0	\$0	\$0	\$23,570	\$0	\$200	\$33,866	\$57,636
San Mateo	\$76,494	\$9,103	\$0	\$0	\$0	\$2,530	\$499	\$88,626
Santa Clara	\$35,904	\$0	\$0	\$0	\$0	\$5,700	\$3,911	\$45,515
Solano	\$13,340	\$21,960	\$2,178	\$12,300	\$0	\$0	\$364	\$50,142
Sonoma	\$106,874	\$0	\$0	\$0	\$0	\$0	\$806	\$107,680
MTC Total	\$422,458	\$40,093	\$2,178	\$100,294	\$11,453	\$11,533	\$50,009	\$638,018



**2004 RTIP - Project Category Summary
- Including Enhancement (TE) Funding -**

County	Number of Projects	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
Year of Programming ***								
Alameda	27	\$0	\$5,007	\$26,702	\$41,572	\$30,709	\$52,492	\$156,482
Contra Costa	28	\$0	\$632	\$24,542	\$21,575	\$16,990	\$15,521	\$79,260
Marin	4	\$6,000	\$0	\$29,704	\$7,533	\$2,243	\$37	\$45,517
Napa	5	\$60	\$0	\$2,161	\$705	\$4,211	\$23	\$7,160
San Francisco	9	\$59	\$4,514	\$11,397	\$6,930	\$1,164	\$33,572	\$57,636
San Mateo	14	\$0	\$410	\$27,791	\$18,819	\$19,192	\$22,414	\$88,626
Santa Clara	14	\$0	\$0	\$12,266	\$1,600	\$2,417	\$27,232	\$43,515
Solano	22	\$75	\$0	\$5,970	\$19,257	\$14,568	\$10,272	\$50,142
Sonoma	10	\$227	\$15,358	\$35,573	\$12,299	\$4,750	\$39,473	\$107,680
Total	133	\$6,421	\$25,921	\$176,106	\$130,290	\$96,244	\$201,036	\$636,018

*** Amount Programmed and Year of Programming Includes NEW AB 3090s and Programmed Enhancement (TE) Project Funding and does NOT include Prior AB 3090s, GARVEES or TE Reserves

**2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
MTC Region - Program Summary
April 6, 2004
(amounts in thousands)**

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Current
2002 STIP - Current Programming							
Alameda	\$ 18,045	\$ 37,064	\$ 47,891	\$ 48,369	\$ -	\$ -	\$ 151,369
Contra Costa	\$ 11,302	\$ 44,623	\$ 1,650	\$ 18,791	\$ -	\$ -	\$ 76,366
Marin	\$ 37,761	\$ 1,107	\$ 6,344	\$ 305	\$ -	\$ -	\$ 45,517
Napa	\$ 709	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,709
San Francisco	\$ 26,963	\$ 1,493	\$ 7,678	\$ 21,063	\$ -	\$ -	\$ 57,197
San Mateo	\$ 6,273	\$ 44,628	\$ 11,890	\$ 25,690	\$ -	\$ -	\$ 88,481
Santa Clara	\$ 16,261	\$ 9,975	\$ 1,979	\$ 20,713	\$ -	\$ -	\$ 48,928
Solano	\$ 8,304	\$ 5,875	\$ 19,428	\$ 16,535	\$ 5,700	\$ -	\$ 55,842
Sonoma	\$ 15,970	\$ 49,981	\$ 2,200	\$ 39,400	\$ -	\$ -	\$ 107,551
Annual Total	\$ 141,588	\$ 196,746	\$ 99,060	\$ 190,866	\$ 5,700	\$ -	\$ 633,960
Cum. Total	\$ 141,588	\$ 338,334	\$ 437,394	\$ 628,260	\$ 633,960	\$ 633,960	\$ 633,960

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Target
2004 RTIP - Respreading Target *							
Alameda	\$ -	\$ 3,790	\$ 36,659	\$ 31,012	\$ 30,392	\$ 49,516	\$ 151,369
Contra Costa	\$ -	\$ 2,400	\$ 23,216	\$ 19,640	\$ 19,247	\$ 12,059	\$ 76,562
Marin	\$ -	\$ 1,447	\$ 14,002	\$ 11,845	\$ 11,610	\$ 6,613	\$ 45,517
Napa	\$ -	\$ 101	\$ 975	\$ 825	\$ 808	\$ 171	\$ 2,880
San Francisco	\$ -	\$ 1,095	\$ 10,589	\$ 8,958	\$ 8,779	\$ 27,776	\$ 57,197
San Mateo	\$ -	\$ 2,641	\$ 25,552	\$ 21,616	\$ 21,184	\$ 17,223	\$ 88,216
Santa Clara	\$ -	\$ 69	\$ 666	\$ 564	\$ 552	\$ 47,077	\$ 48,928
Solano	\$ -	\$ 1,481	\$ 14,331	\$ 12,124	\$ 11,882	\$ 10,324	\$ 50,142
Sonoma	\$ -	\$ 3,066	\$ 29,661	\$ 25,092	\$ 24,591	\$ 25,141	\$ 107,551
Annual Total	\$ -	\$ 16,090	\$ 155,651	\$ 131,676	\$ 129,045	\$ 195,900	\$ 628,362
Cum. Total	\$ -	\$ 16,090	\$ 171,741	\$ 303,417	\$ 432,462	\$ 628,362	\$ 628,362

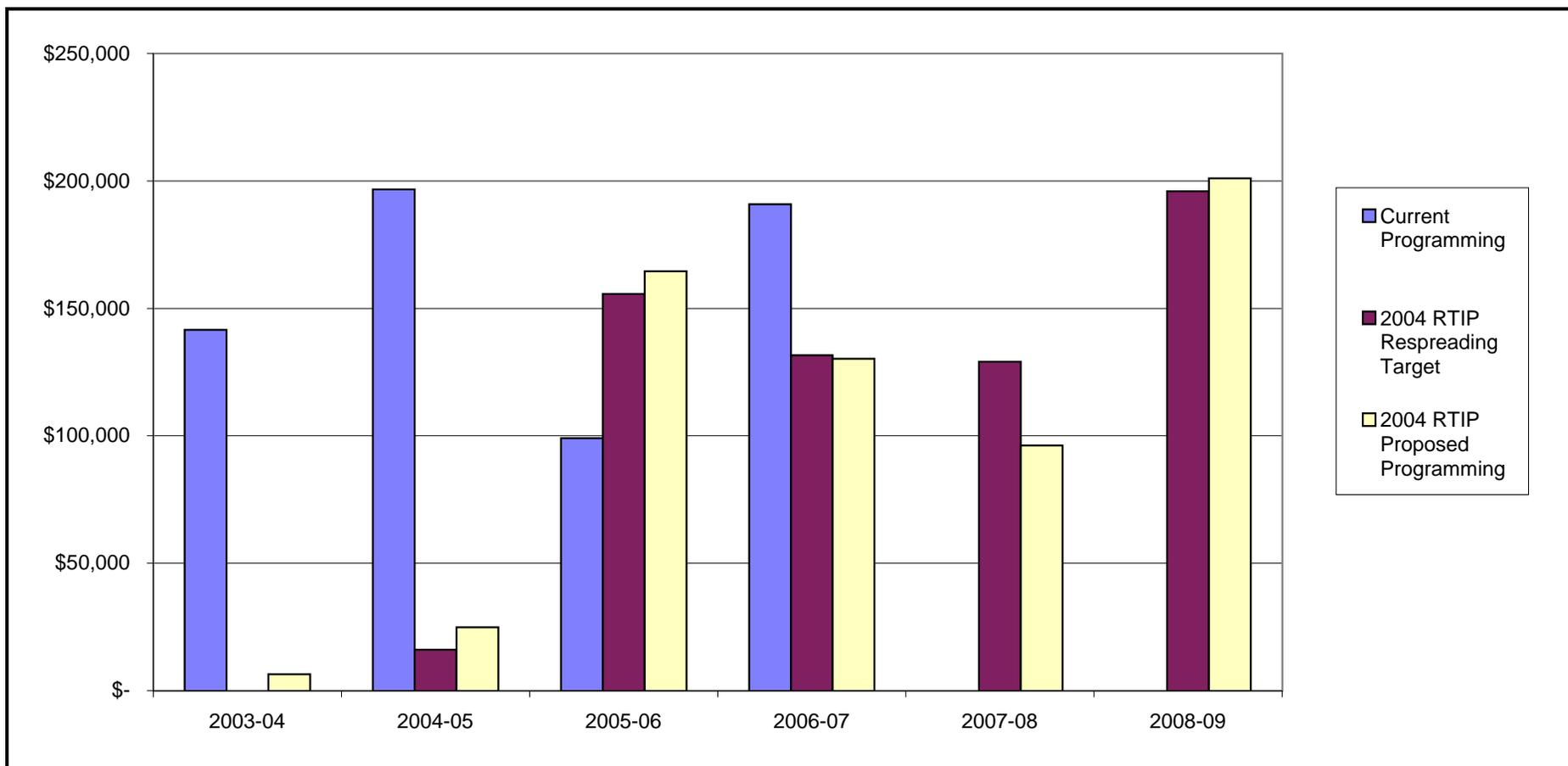
* NOTE: Targets Include Allocations made after CTC 2004 STIP Fund Estimate Adoption:
- \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Proposed
2004 RTIP - Proposed Programming - Excluding Enhancements (TE)							
Alameda	\$ -	\$ 5,007	\$ 21,395	\$ 41,572	\$ 30,709	\$ 52,492	\$ 151,175
Contra Costa	\$ -	\$ 50	\$ 22,021	\$ 21,575	\$ 16,990	\$ 15,521	\$ 76,157
Marin	\$ 6,000	\$ -	\$ 29,704	\$ 7,533	\$ 2,243	\$ 37	\$ 45,517
Napa	\$ 60	\$ -	\$ 2,161	\$ 705	\$ 4,211	\$ 23	\$ 7,160
San Francisco	\$ 59	\$ 4,514	\$ 11,397	\$ 6,930	\$ 1,164	\$ 33,572	\$ 57,636
San Mateo	\$ -	\$ -	\$ 27,791	\$ 18,819	\$ 19,192	\$ 22,414	\$ 88,216
Santa Clara	\$ -	\$ -	\$ 8,566	\$ 1,600	\$ 2,417	\$ 27,232	\$ 39,815
Solano	\$ 75	\$ -	\$ 5,970	\$ 19,257	\$ 14,568	\$ 10,272	\$ 50,142
Sonoma	\$ 227	\$ 15,358	\$ 35,573	\$ 12,299	\$ 4,750	\$ 39,473	\$ 107,680
Annual Total	\$ 6,421	\$ 24,929	\$ 164,578	\$ 130,290	\$ 96,244	\$ 201,036	\$ 623,498
Cum. Total	\$ 6,421	\$ 31,350	\$ 195,928	\$ 326,218	\$ 422,462	\$ 623,498	\$ 623,498

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Net
2004 RTIP - Respreading NET							
Alameda	\$ -	\$ 1,217	\$ (15,265)	\$ 10,560	\$ 317	\$ 2,976	\$ (194)
Contra Costa	\$ -	\$ (2,350)	\$ (1,195)	\$ 1,935	\$ (2,257)	\$ 3,462	\$ (405)
Marin	\$ 6,000	\$ (1,447)	\$ 15,702	\$ (4,312)	\$ (9,367)	\$ (6,576)	\$ -
Napa	\$ 60	\$ (101)	\$ 1,186	\$ (120)	\$ 3,403	\$ (148)	\$ 4,280
San Francisco	\$ 59	\$ 3,419	\$ 808	\$ (2,028)	\$ (7,615)	\$ 5,796	\$ 439
San Mateo	\$ -	\$ (2,641)	\$ 2,239	\$ (2,797)	\$ (1,992)	\$ 5,191	\$ -
Santa Clara	\$ -	\$ (69)	\$ 7,900	\$ 1,036	\$ 1,865	\$ (19,845)	\$ (9,113)
Solano	\$ 75	\$ (1,481)	\$ (8,361)	\$ 7,133	\$ 2,686	\$ (52)	\$ -
Sonoma	\$ 227	\$ 12,292	\$ 5,912	\$ (12,793)	\$ (19,841)	\$ 14,332	\$ 129
Annual Total	\$ 6,421	\$ 8,839	\$ 8,927	\$ (1,386)	\$ (32,801)	\$ 5,136	\$ (4,864)
Cum. Total	\$ 6,421	\$ 15,260	\$ 24,187	\$ 22,801	\$ (10,000)	\$ (4,864)	\$ (4,864)

NOTE: Positive Number is Above Target (Overprogrammed). Negative Number is below Target (Underprogrammed).

2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2004 Regional Transportation Improvement Program (RTIP)
Programming and Respreading Targets
April 6, 2004



2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
April 6, 2004

PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	(Dollars in Thousands)						(Dollars in Thousands)							
							2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
RTIP ALAMEDA						ALAMEDA														
2198	Union City	AB 3090 Replacement for Alvarado-Niles Rd Rehab	Local Road	DELETE \$240	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$240						DELETE \$240							
ALAMEDA - RIP TOTAL						\$151,175	\$5,007	\$21,395	\$41,572	\$30,709	\$52,492	\$5,630	\$139,825	\$994	\$3,301	\$90	\$1,335			
ALAMEDA TE - Enhancements																				
2110	Union City	Union City Intermodal Station Phase 1 (ENV/PS&E Only)	Transit	Convert to TE	(TE) Convert Existing STIP Funding to Enhancement (TE) funded project Add additional \$2,007	\$5,307	\$5,307						\$5,307							
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve				\$1,884	\$1,921	\$1,960									
ALAMEDA - TE						\$5,307		\$5,307	\$1,884	\$1,921	\$1,960	\$5,307								
ALAMEDA GRAND TOTAL						\$156,482	\$5,007	\$26,702	\$43,456	\$32,630	\$54,452									

**2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
April 6, 2004**

(Dollars in Thousands)

(Dollars in Thousands)

PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component									
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup				
RTIP - CONTRA COSTA							CONTRA COSTA															
2118	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$53				\$53							\$53					
2118	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$215	Add Additional \$215,000 for PPM for MTC	\$215			\$71	\$72	\$72						\$215					
2011C	Antioch	AB 3090 Replacement for SR 4 - Hillcrest Ave EB Offramp Imps	State Hwy	AB3090	Delay AB 3090 Replacement 2 Years from FY 2004-05 to FY 2006-07	\$250				\$250							\$250					
2011A	Antioch	SR 4 - Hillcrest Avenue EB Offramp Improvements	State Hwy		Delay 1 Year from FY 2006-07 to FY 2007-08	\$2,250					\$2,250						\$2,250					
2011D	BART	BART - Pittsburg/Bay Point Terminal Automation	Transit	Pending 02-03	Delay 4 Years from FY 2003-04 to FY 2007-08	\$1,500					\$1,500						\$1,150			\$350		
2011G	BART	BART - Richmond Station Parking Structure	Transit	Pending 02-03	Delay 4 Years from FY 2003-04 to FY 2007-08	\$2,000				\$200	\$1,800						\$2,000					
0057A	Caltrans	SR 24 - Caldecott Tunnel New Fourth Bore (ENV & PS&E Only)	State Hwy		Design remains in FY 2006-07 to match ITIP funds	\$2,000				\$2,000												\$2,000
0192E	Caltrans	SR 4 - East Widening from Loveridge to Somersville	State Hwy		Shift funding among phases and Delay 2 years from FY 2004-05 to FY 2006-07	\$27,000			\$8,000	\$19,000							\$6,000	\$17,000	\$2,000			\$2,000
0261F	Caltrans	I-80 - WB HOV Lane Gap Closure from SR 4 to Carquinez Bridge	State Hwy	Pending	Delay 2 Years from FY 2003-04 to FY 2005-06	\$5,000			\$5,000								\$5,000					
0274H	Caltrans	I-680 - Bollinger Canyon & Sycamore Valley Auxiliary Lanes	State Hwy		Delay 1 Year from FY 2004-05 to FY 2005-06	\$9,000		\$50	\$8,950								\$7,400			\$50	\$1,550	
0298E	Contra Costa TA	I-680/SR 4 - NB I-680 to WB SR 4 I/C Connector Imps (PS&E Only)	State Hwy		Delay Design 4 Years from FY 2004-05 to FY 2008-09	\$5,500							\$5,500									\$5,500
2011F	Hercules	Amtrak - New Hercules Intercity Rail Station (SO)	Transit		Delay 1 Year from FY 2006-07 to FY 2007-08	\$3,000					\$3,000						\$3,000					
2011J	Martinez	Amtrak - Martinez Intermodal Station Parking Imp- Phase 3	Transit		Delay 1 Year from FY 2006-07 to FY 2007-08	\$2,000					\$2,000						\$2,000					
2011E	Richmond	Richmond Parkway Transit Center/Park& Ride Lot Access Imps	Transit		Delay 3 Years from FY 2005-06 to FY 2008-09	\$8,700					\$1,650	\$7,050					\$7,050					\$1,650
9878	WCCTAC	Amtrak - Richmond Intermodal Station Imps- Phase 3	Transit	Pending	Delay 4 Years from FY 2003-04 to FY 2007-08	\$2,100					\$2,100						\$2,100					
NEW	CCTA	SR 4 - East Widening from Somersville to SR 160 - (PS&E Only)	State Hwy	NEW \$2,618	Add New Project - \$2,618,000 for PS&E in FY 2007-08	\$2,618					\$2,618											\$2,618
2011C	County of Alameda	Vasco Road Safety Imps - Phase 1 (Contra Costa Share) (SO)	Local Road	AB3090 \$2,500	AB 3090 Replacement STIP Crisis Management STIP/CMAQ Backfill				AB3090 \$2,500								AB3090 \$2,500					
TBD	CCTA	AB 3090 Replacement for Vasco Rd Safety Imps (Contra Costa Share)	TBD	AB3090 \$2,500	AB3090 Replacement Project in FY 2007-08 Project to be Identified Later	\$2,500						\$2,500					\$2,500					
2011M	Danville	Oakhill Park Frontage Bicycle/Pedestrian Improvements	Local Road	AB3090 \$62	Delete Project - To be funded with other funds				AB3090 \$62								AB3090 \$62					
TBD	CCTA	AB 3090 Replacement for Danville Oakhill Park Bike/Ped Imps	TBD	AB3090 \$62	AB3090 Replacement Project To Be Determined Later	\$62							\$62				\$62					
2011L	Lafayette	Reliez Valley Road Reg. Trail Gap Closure	Local Road	AB3090 \$109	AB 3090 Replacement Delete Project - To be funded with other funds				AB3090 \$109								AB3090 \$109					
TBD	CCTA	AB 3090 Replacement for Lafayette Reliez Valley Rd Reg. Trail	TBD	AB3090 \$109	AB3090 Replacement Project To Be Determined Later	\$109							\$109				\$109					
2011W	Martinez	Bay Trail through Martinez (SO)	Local Road	AB3090 \$300	AB 3090 Replacement Delete Project - To be funded with other funds				AB3090 \$300								AB3090 \$300	AB3090 \$270				
TBD	CCTA	AB 3090 Replacement for Martinez Bay Trail	TBD	AB3090 \$300	AB3090 Replacement Project To Be Determined Later	\$300							\$300				\$300					
CONTRA COSTA - RIP TOTAL						\$76,157		\$50	\$22,021	\$21,575	\$16,990	\$15,521	\$8,000	\$50,171	\$268	\$14,118	\$50	\$3,550				
CONTRA COSTA TE - Enhancements																						
2025B	BART	BART - Stations Bicycle Pavilions	Transit		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$450				\$450							\$416			\$34		
2011P	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - PS&E Phase	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$10			\$10											\$10		
2011S	County of Contra Costa	Bicycle Friendly Storm Drain Grates - PS&E Phase	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$2			\$2											\$2		
2011P	County of Contra Costa	Stone Valley Road Sidewalks to Iron Horse Trail - CON Phase	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$21			\$21											\$21		
2011S	County of Contra Costa	Bicycle Friendly Storm Drain Grates - CON Phase	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$30			\$30											\$30		
2011K	County of Contra Costa	SR 4 - Delta DeAnza Trail Crossing Gap Closure	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$311			\$311											\$311		
2011R	County of Contra Costa	Oilinda Road Pedestrian Bridge and Gap Closure	Local Road	ADD \$10	Add Additional \$10,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$111			\$111											\$111		
2011T	County of Contra Costa	Reliez Valley Road Pedestrian Path	Local Road	ADD \$21	Add Additional \$21,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$231			\$231											\$231		
2025C	County of Contra Costa	Camino Tassajara Shoulder Improvements for Bicycles	Local Road	ADD \$30	Add Additional \$30,000 - (TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$324			\$324											\$324		
2025A	Lafayette	Pleasant Hill Road Pedestrian and Bicycle Improvements	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$1,436			\$1,436											\$1,436		
2011Q	San Pablo	San Pablo Dam Road Pedestrian Path	Local Road	Pending 02-03	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$115			\$115											\$115		
2011N	San Ramon	San Ramon Old Ranch Road Trail	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$62			\$62											\$62		
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$4,073				\$337	\$1,221	\$1,245	\$1,270									
CONTRA COSTA - TE TOTAL						\$7,176		\$582	\$2,858	\$1,221	\$1,245	\$1,270		\$3,057			\$46					
CONTRA COSTA GRAND TOTAL						\$83,333		\$632	\$24,879	\$22,796	\$18,235	\$16,791	\$8,000	\$53,228	\$268	\$14,164	\$50	\$3,550				

**2004 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
PROPOSED FUNDING SUMMARY LIST
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(Dollars in Thousands)

(Dollars in Thousands)

PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
RTIP	MARIN					MARIN														
0342L	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (R/W)	State Hwy	ADD \$6,000	ALLOCATED: 12-Dec-2003	\$6,000	\$6,000								\$6,000					
2127	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB 3090	AB 3090 Reimbursement in FY 2006-07	\$18				\$18										\$18
2127	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	ADD \$53	Additional \$53,000 for PPM for MTC	\$53			\$17	\$18	\$18									\$53
NEW	Marin CMA	Planning Programming and Monitoring (PPM) - Marin (SO)	Other	NEW \$110	\$110,000 for PPM for Marin CMA (NEW)	\$110			\$24	\$24	\$25	\$37								\$110
0342L	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	State Hwy	ADD \$5,662	Add \$5,662,000 from deleted projects Delay project from FY 2003-04 and Respread according to deliverable Segments	\$37,136			\$29,663	\$7,473					\$37,136					
A0360F	Caltrans	US 101 - Marin/Sonoma Narrows Widening - SR 37 to Old Redwood Hwy	State Hwy	ITIP FY 07-08	Delay design 2 Years from FY 2005-06 to FY 2007-08	\$2,200						\$2,200								\$2,200
2012E	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	Local Road	DELETE \$82	Delete from STIP to be funded with other funds				DELETE \$82						DELETE \$82					
2012H	Corte Madera	Various Streets Pavement Rehabilitation (SO)	Local Road	DELETE \$103	Delete from STIP to be funded with other funds				DELETE \$103						DELETE \$103					
2012B	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	Local Road	DELETE \$151	Delete from STIP to be funded with other funds				DELETE \$151						DELETE \$151					
2012D	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	Local Road	DELETE \$151	Delete from STIP to be funded with other funds				DELETE \$151						DELETE \$151					
2012J	County of Marin	Various Streets Overlay (SO)	Local Road	DELETE \$1866	Delete from STIP to be funded with other funds			DELETE \$150	DELETE \$1,716						DELETE \$1,716				DELETE \$150	
2012G	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	Local Road	DELETE \$133	Delete from STIP to be funded with other funds				DELETE \$133						DELETE \$113				DELETE \$20	
2013G	GGBHTD	GGBHTD - San Francisco Ferry Lay Berth (Marin Share)	Transit	DELETE \$305	Delete from STIP to be funded with other funds				DELETE \$305						DELETE \$305					
2163	Marin County	CMAQ Match Reserve - Sir Francis Drake at White Hill	Local Road	DELETE \$115	Delete from STIP to be funded with other funds		DELETE \$115								DELETE \$115					
2012A	Marin County Transit	Marin Transit - Bus Stop Improvements (SO)	Transit	DELETE \$89	Delete from STIP to be funded with other funds				DELETE \$89						DELETE \$89					
2013C	Marin County Transit	Marin Transit - Mobile Terminals and Vehicle Locators (SO)	Transit	DELETE \$400	Delete from STIP to be funded with other funds				DELETE \$400						DELETE \$400					
2012L	Mill Valley	Azalea and Vasco Road Resurfacing (SO)	Local Road	DELETE \$272	Delete from STIP to be funded with other funds			DELETE \$272						DELETE \$20	DELETE \$252					
2012M	Novato	Various Streets Rehabilitation (SO)	Local Road	DELETE \$660	Delete from STIP to be funded with other funds			DELETE \$660							DELETE \$660					
2012N	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	Local Road	DELETE \$71	Delete from STIP to be funded with other funds				DELETE \$71						DELETE \$67				DELETE \$4	
2012P	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)	Local Road	DELETE \$219	Delete from STIP to be funded with other funds			DELETE \$25	DELETE \$194						DELETE \$194				DELETE \$25	
2012Q	San Rafael	Various Streets Overlay (SO)	Local Road	DELETE \$820	Delete from STIP to be funded with other funds				DELETE \$820						DELETE \$820					
2163	San Rafael	CMAQ Match - San Rafael Downtown Signal System (SO)	Local Road	DELETE \$23	Delete from STIP to be funded with other funds		DELETE \$23								DELETE \$23					
2012R	Sausalito	Bridgeway Rehabilitation from Princess to Johnson(SO)	Local Road	DELETE \$131	Delete from STIP to be funded with other funds		DELETE \$131								DELETE \$121				DELETE \$10	
2012C	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	Local Road	DELETE \$90	Delete from STIP to be funded with other funds				DELETE \$90						DELETE \$90					
2012S	Tiburon	Mar West Overlay from Esperanza Street to Tiburon Blvd (SO)	Local Road	DELETE \$144	Delete from STIP to be funded with other funds				DELETE \$144						DELETE \$144					
2129	MTC	Regional Rideshare - (Marin Share) (SO)	Other	DELETE \$104	Funded with CMAQ funds		DELETE \$104													
MARIN - RIP TOTAL						\$45,517	\$6,000		\$29,704	\$7,533	\$2,243	\$37		\$6,000	\$37,136	\$181	\$2,200			
MARIN TE - Enhancements																				
TBD	TBD	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$2,097			\$1,005	\$357	\$364	\$371								
MARIN - TE TOTAL						\$2,097			\$1,005	\$357	\$364	\$371								
MARIN GRAND TOTAL						\$47,614	\$6,000		\$30,709	\$7,890	\$2,607	\$408								

2004 RTIP
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PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	(Dollars in Thousands)						(Dollars in Thousands)						
							2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component						
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
RTIP SAN FRANCISCO							SAN FRANCISCO												
TBD	SFCTA	AB3090 Replacement for Caltrain - Electrification - (PS&E Only)	TBD	AB3090 \$4,300	AB3090 Replacement Project To Be Determined Later	\$4,300													
2129	MTC	Regional Rideshare - (San Francisco Share) (SO)	Other	DELETE \$337	Delete from STIP Funded with CMAQ funds		DELETE \$337												
SAN FRANCISCO - RIP TOTAL				\$57,636		\$57,636	\$59	\$4,514	\$11,397	\$6,930	\$1,164	\$33,572	\$57,042	\$544	\$50				
SAN FRANCISCO TE - Enhancements							\$57,592												
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$5,657			\$2,712	\$963	\$981	\$1,001							
SAN FRANCISCO - TE TOTAL							\$5,657		\$2,712	\$963	\$981	\$1,001							
SAN FRANCISCO GRAND TOTAL							\$63,293	\$59	\$4,514	\$14,109	\$7,893	\$2,145	\$34,573						

**2004 RTIP
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PPNO	Implementing Agency	Project Title	System	Project Status	Comments	2004 RTIP ONLY	(Dollars in Thousands)					(Dollars in Thousands)					
							2004 RTIP Funding by Fiscal Year					2004 RTIP Funding by Component					
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup
RTIP SANTA CLARA						SANTA CLARA											
0409C	VTA	I-880 - Coleman Avenue I/C Reconfiguration (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$36,609	\$6,931	\$7,418	\$7,422	\$7,419	\$7,419	\$36,609					
0443N	Caltrans	SR 87 - HOV Lane North - Julian to I-280 (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$19,864	\$3,758	\$4,027	\$4,025	\$4,028	\$4,026	\$19,864					
0443S	VTA	SR 87 - HOV Lane South - I-280 to SR 85 (GARVEE)	State Hwy	GARVEE	Funded with GARVEE Bonds	\$22,856	\$4,329	\$4,632	\$4,632	\$4,631	\$4,632	\$22,856					
2144	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$346			\$346			\$346					
2255	Santa Clara VTA	AB 3090 Reimbursement for PPM - Santa Clara (SO)	Other	AB3090	AB 3090 Reimbursement in FY 2006-07	\$861			\$861			\$861					
2144	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Other	SUBTRACT \$200	Subtract \$200,000 from PPM for MTC - Respread	\$88		\$29	\$29	\$30		\$88					
2255	Santa Clara VTA	Planning Programming and Monitoring (PPM) - Santa Clara (SO)	Other	ADD \$53	Additional \$53,000 for PPM for VTA - Respread	\$916		\$229	\$229	\$230	\$228	\$916					
4854A	VTA	AB 3090 Replacement for SR 25 Improvements	TBD	AB3090 \$1,700	Delay to FY 2008-09 AB 3090 Replacement Project	\$1,700					\$1,700	\$1,700					
0070	VTA	SR 152/SR 156 - Improvements	State Hwy	SUBTRACT \$5,850	Shift to Construction, and reduce to \$5,850,000 Redirect \$2,148 to Truck lanes	\$5,850					\$5,850	\$5,700 \$150					
B0157D	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	State Hwy		Delay 2 Years from FY 2003-04 to FY 2005-06 STIP Crisis STIP/CMAQ Backfill Advance	\$8,308		\$8,308				\$6,763 \$1,545					
2204F	Caltrans	SR 87 Guadalupe Corridor Freeway - Riparian Habitat	State Hwy		Delay 4 Years from FY 2003-04 to FY 2007-08	\$1,000				\$1,000		\$1,000					
0486D	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	State Hwy	ADD \$2,148	Delay 5 Years from FY 2003-04 to FY 2008-09 Add \$146,000 for R/W and \$2,002,000 for CON	\$6,306			\$146	\$6,160	\$146	\$6,160	\$146 \$6,160				
2204G	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy		Delay 5 Years from FY 2003-04 to FY 2008-09	\$1,000					\$1,000	\$1,000					
2204Y	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy		Delay 4 Years from FY 2004-05 to FY 2008-09	\$2,500					\$2,500	\$2,500					
0486F	Caltrans	US 101 - Trimble Av - SR 87 Auxillary Lane - Landscaping	State Hwy		Delay 3 Years from FY 2005-06 to FY 2008-09	\$100					\$100	\$88 \$12					
0418F	Caltrans	SR 237 / I-880 Improvements - Landscaping	State Hwy		Delay 4 Years from FY 2004-05 to FY 2008-09	\$1,336					\$1,336	\$1,026 \$310					
0503J	Caltrans	I-280 - Soundwall - Bird Ave to Los Gatos Creek	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,575			\$54	\$350	\$3,171	\$2,710 \$54 \$350 \$461					
0408E	Caltrans	I-880 - Soundwalls - Stevens Creek Blvd to I-280	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$2,377			\$34	\$284	\$2,059	\$62 \$1,760 \$34 \$222 \$299					
0521A	Caltrans	I-680 - Soundwalls - Capitol Expwy to Mueller Ave	State Hwy		Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,552			\$47	\$377	\$3,128	\$69 \$2,370 \$47 \$308 \$758					
2015C	City of Santa Clara	San Tomas Aquino/Saratoga Creek Bike/Ped Trail	Local Road	DELETE \$2,000	Delete from STIP Funded with other funds			DELETE \$2,000				DELETE \$2,000					
2168	San Jose	CMAQ Match - City of San Jose - CML-5005(064)	Local Road	DELETE \$231	Delete from STIP Funded with other funds			DELETE \$231				DELETE \$231					
2168	Palo Alto	CMAQ Match - City of Palo Alto - STPLER-5100(005)	Local Road	DELETE \$292	Delete from STIP Funded with other funds			DELETE \$292				DELETE \$292					
0522A	Caltrans	I-680 - NB Soundwall - Mabury to Upper Penencia Crk	State Hwy	DELETE \$741	Delete from STIP to be funded with other funds		DELETE \$11	DELETE \$73	DELETE \$2	DELETE \$655		DELETE \$2	DELETE \$560	DELETE \$11	DELETE \$73	DELETE \$95	
2146	MTC	Regional Rideshare - (Santa Clara Share) (SO)	Other	DELETE \$718	Delete from STIP Funded with CMAQ funds			DELETE \$718									
SANTA CLARA - RIP TOTAL						\$39,815		\$8,566	\$1,600	\$2,417	\$27,232	\$277	\$32,777	\$2,346	\$880	\$3,535	
SANTA CLARA TE - Enhancements																	
2015B	Sunnyvale	US 101 & SR 237 - Borregas Avenue Bicycle Bridges	Local Road		(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$3,700				\$3,700		\$3,700					
NEW	City of Santa Clara	San Tomas Aquino Creek Trail/Reach III	Local Road	NEW \$2,000	Add NEW TE Project in Fy 2005-06	\$2,000			\$2,000			\$2,000					
N/A	N/A	Enhancement (TE) Reserve	Other	RESERVE	(TE) Enhancement Reserve	\$7,262			\$513	\$2,205	\$2,250	\$2,294					
SANTA CLARA - TE TOTAL						\$12,962		\$6,213	\$2,205	\$2,250	\$2,294	\$5,700					
SANTA CLARA GRAND TOTAL						\$52,777		\$14,779	\$3,805	\$4,667	\$29,526						

2004 ITIP
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PPNO	TIP ID	County	Implementing Agency	Project Title	2004 RTIP	2004 ITIP	(Dollars in Thousands)					(Dollars in Thousands)						
							2004 ITIP Funding by Fiscal Year					2004 ITIP Funding by Component						
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	CON	E & P	PS&E	R/W Sup	Con Sup
ITIP - MTC Region						ITIP	Amounts within shaded area below are subject to 2004 STIP Respreading											
2021	ALA010015	Alameda	ACE	ACE - Livermore/Amador Valley Siding, Stations & Track Upgrades		\$1,000					\$1,000				\$1,000			
0090C	ALA979004	Alameda	Caltrans	SR 92 Hayward - Hesperian to Santa Clara St Noise Barrier		\$670					\$670				\$670			
A0157D	ALA010014	Alameda	Caltrans	I-680 Sunol Grade - Southbound HOV Lane	\$15,554	\$14,051			\$14,051						\$14,051			
0177	ALA010014	Alameda	Caltrans	I-680 Sunol Grade - Northbound HOV Lane		\$32,800			\$32,800						\$20,800			\$12,000
2020	ALA030004	Alameda	Emeryville	Capitol Corridor - Emeryville Amtrak Station Imps	\$2,110	\$4,200					\$4,200				\$4,200			
2103	BRT990002	Alameda	BART	BART - Oakland Airport Connector	\$23,000	\$10,000					\$10,000				\$10,000			
0057A	CC-010002	Alameda/ Contra Costa	Caltrans	SR 24 Caldecott Tunnel - New 4th Bore (ENV & PS&E Only)	\$2,000	\$12,000			\$2,000		\$10,000			\$2,000	\$10,000			
9878	CC-010041	Contra Costa	WCCTAC	Capitol Corridor - Richmond Amtrak Station Imps	\$2,100	\$2,000					\$2,000				\$2,000			
0261F	CC-010003	Contra Costa	Caltrans	I-80 Contra Costa WB HOV Lane Gap Closure - SR 4 to Carquinez Bridge	\$5,000	\$19,682			\$19,682					\$14,182				\$5,500
0192E	CC-010009	Contra Costa	Caltrans	SR 4 - East Widening from Loveridge to Somersville	\$27,000	\$3,000			\$3,000				\$3,000					
0367D	NAP010008	Napa/Solano	Caltrans	SR 12 Jamieson Canyon - Widen from 4 to 6 Lanes (ENV & PS&E Only)	\$2,000	\$2,000		\$2,000							\$2,000			
0626	SM-979013	San Mateo	Caltrans	SR 1 Devils Slide Bypass - Tunnel on new Alignment	\$750	\$750					\$750			\$750				
0700B	SM-010031	San Mateo	Caltrans	US 101 San Mateo - 3rd to Milbrae Auxiliary lanes	\$27,675	\$15,211			\$15,211					\$8,561				\$6,650
0468F	SCL030001	Santa Clara	Caltrans	US 101 San Jose - Trimble Rd Auxiliary Lane - Landscaping	\$100	\$1,460	\$193		\$1,267				\$23	\$1,052	\$193			\$192
2008	SCL010013	Santa Clara	Caltrans	Capitol Corridor - San Jose/Santa Clara 4th Main Track (Phase 2)		\$17,900					\$3,580	\$14,320		\$17,900				
6045L	SOL010030	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (ENV & PS&E Portion)		\$190			\$190				\$40	\$150				
6045L	SOL010030	Solano	Cap Cor JPA	Capitol Corridor - Bahia Viaduct Upgrade (CON Portion)	\$1,000	\$1,060			\$1,060					\$1,060				
5306	SOL990001	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Follow-Up Mitigation		\$400			\$400				\$50	\$250	\$50			\$50
8273B	SOL990001	Solano	Caltrans	I-80/680 Fairfield - I-80/I-680 Connectors - Landscaping		\$1,287		\$165		\$1,122			\$45	\$900	\$165	\$101		\$76
5201F	SOL030006	Solano	Caltrans	SR 37 Vallejo - New Freeway Planting		\$3,046				\$3,046				\$2,800				\$246
0770B	SON010002	Sonoma	Caltrans	US 101 Petaluma - Operational Improvements		\$3,200		\$3,200						\$2,400				\$800
0789A	SON990001	Sonoma	Caltrans	US 101 Santa Rosa - SR 12 to Steele Lane HOV Lanes	\$50,828	\$12,000			\$12,000					\$12,000				
0360F	MRN990055	Sonoma/ Marin	Caltrans	US 101 Sonoma/Marin Narrows - Freeway Updgrade with HOV Lanes - SR 37 to Old Redwood Hwy (ENV, PS&E & R/W Only)	\$4,400	\$11,600			\$2,200		\$9,400		\$8,400		\$2,200	\$1,000		
ITIP - MTC Region TOTAL					\$166,517	\$169,507	\$193	\$5,365	\$68,334	\$35,527	\$11,418	\$48,670	\$11,518	\$114,576	\$2,040	\$14,758	\$1,347	\$25,268