

**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
2004 Regional Transportation Improvement Program (RTIP)  
MTC Region - Program Summary  
March 5, 2004**

(amounts in thousands)

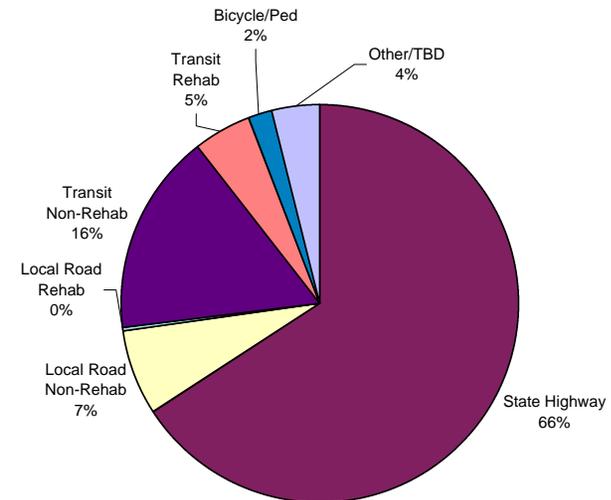
County	Current RTIP County Share *			Balance Remaining	Enhancements (TE) Unprogrammed funds Held in Reserve			GARVEE - For Information Only - - Not included in Totals -			New AB 3090 Reimbursements (Included in RTIP Share)			Total (RTIP Share + TE)		
	Funding Target **	Programmed			Funding Available	Programmed		RTIP County Share	Programmed		RTIP County Share	Programmed		Funding Available	Programmed	
		Amount	Percent			Amount	Percent		Amount	Percent		Amount	Percent		Amount	Percent
<b>METROPOLITAN TRANSPORTATION COMMISSION</b>																
Alameda	\$151,369	\$150,648	99.5%	\$721	\$11,072	\$5,307	48%	\$151,369	\$0	0%	\$151,369	\$0	0%	\$162,441	\$155,955	96.0%
Contra Costa	\$76,562	\$76,095	99.4%	\$467	\$7,176	\$3,103	43%	\$76,562	\$0	0%	\$76,562	\$0	0%	\$83,738	\$79,198	94.6%
Marin	\$39,517	\$39,517	100.0%	\$0	\$2,097	\$0	0%	\$39,517	\$0	0%	\$39,517	\$0	0%	\$41,614	\$39,517	95.0%
Napa	\$2,820	\$7,100	251.8%	(\$4,280)	\$1,299	\$0	0%	\$2,820	\$0	0%	\$2,820	\$0	0%	\$4,119	\$7,100	172.4%
San Francisco	\$57,138	\$57,138	100.0%	\$0	\$5,657	\$0	0%	\$57,138	\$0	0%	\$57,138	\$22,570	40%	\$62,795	\$57,138	91.0%
San Mateo	\$88,216	\$88,216	100.0%	\$0	\$5,826	\$410	7%	\$88,216	\$0	0%	\$88,216	\$0	0%	\$94,042	\$88,626	94.2%
Santa Clara	\$48,928	\$43,817	89.6%	\$5,111	\$12,962	\$3,700	29%	\$128,257	\$79,329	62%	\$48,928	\$0	0%	\$61,890	\$47,517	76.8%
Solano	\$50,067	\$49,979	99.8%	\$88	\$3,398	\$0	0%	\$50,067	\$0	0%	\$50,067	\$0	0%	\$53,465	\$49,979	93.5%
Sonoma	\$107,324	\$107,453	100.1%	(\$129)	\$4,148	\$0	0%	\$107,324	\$0	0%	\$107,324	\$0	0%	\$111,472	\$107,453	96.4%
<b>MTC Total</b>	<b>\$621,941</b>	<b>\$619,963</b>	<b>99.7%</b>	<b>\$1,978</b>	<b>\$53,635</b>	<b>\$12,520</b>	<b>23%</b>	<b>\$701,270</b>	<b>\$79,329</b>	<b>11%</b>	<b>\$621,941</b>	<b>\$22,570</b>	<b>4%</b>	<b>\$675,576</b>	<b>\$632,483</b>	<b>93.6%</b>

\* Current RTIP County Share Includes New AB3090s, but does not include pre-committed AB 3090 Reimbursements or GARVEEs

\*\* Funding Targets adjusted for Allocations after CTC 2004 STIP Fund Estimate Adoption: \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM. Target Adjustments made in FY 2008-09

**2004 RTIP Categories**

County	State Highway	Local Road Non-Rehab	Local Road Rehab	Transit Non-Rehab	Transit Rehab	Bicycle /Ped	Other / TBD	Total
<b>Amount Programmed *** - Project Category</b>								
Alameda	\$80,912	\$10,430	\$0	\$48,115	\$16,081	\$0	\$417	\$155,955
Contra Costa	\$53,618	\$2,500	\$0	\$19,300	\$0	\$3,103	\$677	\$79,198
Marin	\$39,336	\$0	\$0	\$0	\$0	\$0	\$181	\$39,517
Napa	\$6,989	\$0	\$0	\$0	\$0	\$0	\$111	\$7,100
San Francisco	\$0	\$0	\$0	\$23,570	\$13,200	\$0	\$20,368	\$57,138
San Mateo	\$76,494	\$9,103	\$0	\$0	\$0	\$2,530	\$499	\$88,626
Santa Clara	\$39,606	\$0	\$0	\$0	\$0	\$5,700	\$2,211	\$47,517
Solano	\$11,812	\$23,000	\$2,178	\$12,700	\$0	\$0	\$289	\$49,979
Sonoma	\$106,874	\$0	\$0	\$0	\$0	\$0	\$579	\$107,453
<b>MTC Total</b>	<b>\$415,641</b>	<b>\$45,033</b>	<b>\$2,178</b>	<b>\$103,685</b>	<b>\$29,281</b>	<b>\$11,333</b>	<b>\$25,332</b>	<b>\$632,483</b>

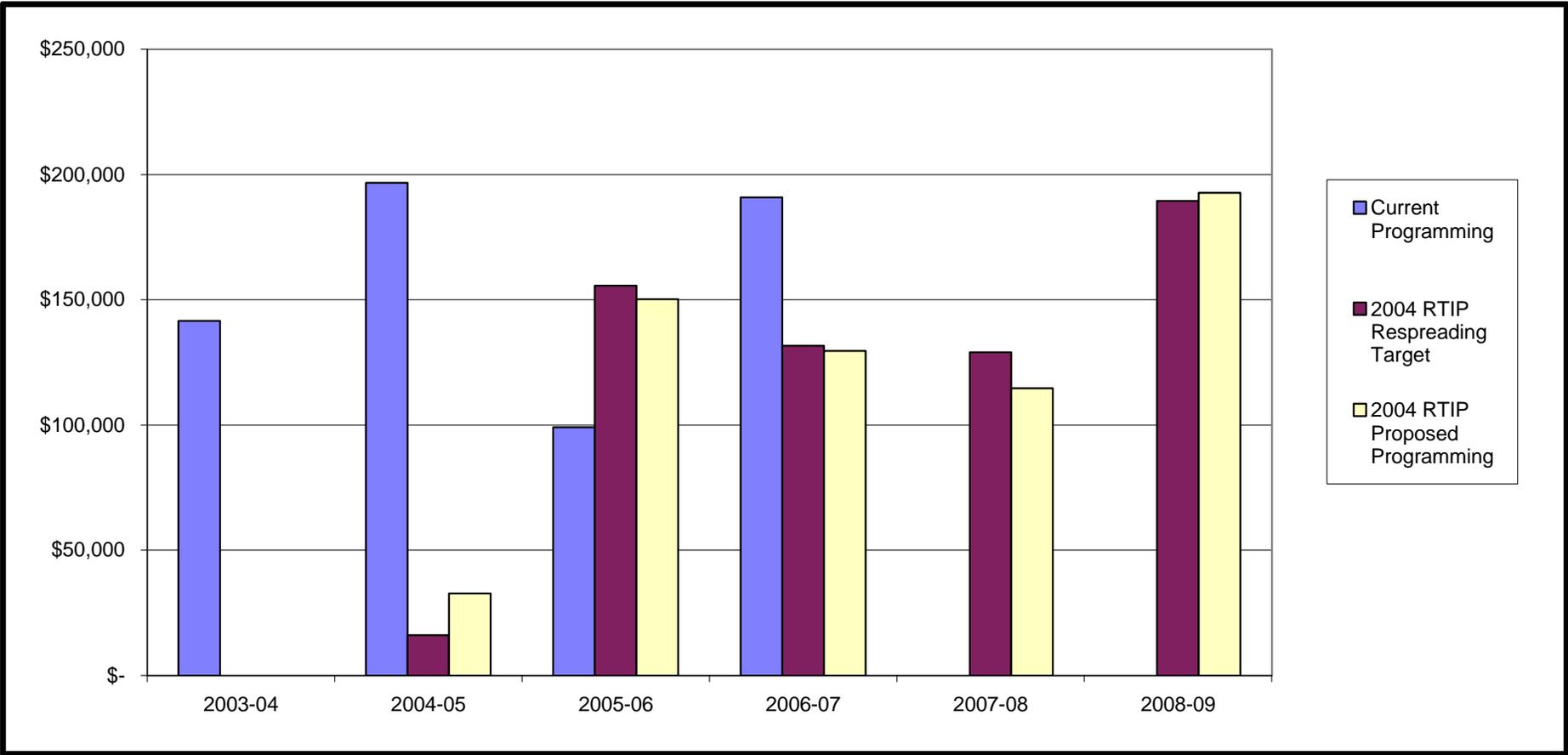


**2004 RTIP - Project Category Summary  
- Including Enhancement (TE) Funding -**

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total
<b>Year of Programming ***</b>							
Alameda	\$0	\$8,935	\$20,046	\$42,861	\$34,853	\$49,260	\$155,955
Contra Costa	\$0	\$632	\$25,442	\$23,175	\$16,990	\$12,959	\$79,198
Marin	\$0	\$2,500	\$27,204	\$7,533	\$2,243	\$37	\$39,517
Napa	\$0	\$0	\$2,161	\$705	\$4,211	\$23	\$7,100
San Francisco	\$0	\$4,514	\$11,397	\$6,930	\$6,580	\$27,717	\$57,138
San Mateo	\$0	\$410	\$27,791	\$18,819	\$19,942	\$21,664	\$88,626
Santa Clara	\$0	\$0	\$3,958	\$1,600	\$10,579	\$31,380	\$47,517
Solano	\$0	\$4,650	\$4,870	\$15,647	\$14,568	\$10,244	\$49,979
Sonoma	\$0	\$15,358	\$35,573	\$12,299	\$4,750	\$39,473	\$107,453
<b>Total</b>	<b>\$0</b>	<b>\$36,999</b>	<b>\$158,442</b>	<b>\$129,569</b>	<b>\$114,716</b>	<b>\$192,757</b>	<b>\$632,483</b>

\*\*\* Amount Programmed and Year of Programming Includes NEW AB 3090s and Programmed Enhancement (TE) Funding and does NOT include Prior AB 3090s, GARVEEs or TE Reserves

**2004 RTIP**  
**METROPOLITAN TRANSPORTATION COMMISSION**  
**2004 Regional Transportation Improvement Program (RTIP)**  
**Programming and Respreading Targets**  
**March 5, 2004**



**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
2004 Regional Transportation Improvement Program (RTIP)  
MTC Region - Program Summary  
March 5, 2004  
(amounts in thousands)**

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Current
<b>2002 STIP - Current Programming</b>							
Alameda	\$ 18,045	\$ 37,064	\$ 47,891	\$ 48,369	\$ -	\$ -	\$ 151,369
Contra Costa	\$ 11,302	\$ 44,623	\$ 1,650	\$ 18,791	\$ -	\$ -	\$ 76,366
Marin	\$ 37,761	\$ 1,107	\$ 6,344	\$ 305	\$ -	\$ -	\$ 45,517
Napa	\$ 709	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ 2,709
San Francisco	\$ 26,963	\$ 1,493	\$ 7,678	\$ 21,063	\$ -	\$ -	\$ 57,197
San Mateo	\$ 6,273	\$ 44,628	\$ 11,890	\$ 25,690	\$ -	\$ -	\$ 88,481
Santa Clara	\$ 16,261	\$ 9,975	\$ 1,979	\$ 20,713	\$ -	\$ -	\$ 48,928
Solano	\$ 8,304	\$ 5,875	\$ 19,428	\$ 16,535	\$ -	\$ -	\$ 50,142
Sonoma	\$ 15,970	\$ 49,981	\$ 2,200	\$ 39,400	\$ -	\$ -	\$ 107,551
Annual Total	\$ 141,588	\$ 196,746	\$ 99,060	\$ 190,866	\$ -	\$ -	\$ 628,260
Cum. Total	\$ 141,588	\$ 338,334	\$ 437,394	\$ 628,260	\$ 628,260	\$ 628,260	\$ 628,260

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Proposed
<b>2004 RTIP - Proposed Programming - Excluding Enhancements (TE)</b>							
Alameda	\$ -	\$ 5,635	\$ 18,039	\$ 42,861	\$ 34,853	\$ 49,260	\$ 150,648
Contra Costa	\$ -	\$ 50	\$ 22,921	\$ 23,175	\$ 16,990	\$ 12,959	\$ 76,095
Marin	\$ -	\$ 2,500	\$ 27,204	\$ 7,533	\$ 2,243	\$ 37	\$ 39,517
Napa	\$ -	\$ -	\$ 2,161	\$ 705	\$ 4,211	\$ 23	\$ 7,100
San Francisco	\$ -	\$ 4,514	\$ 11,397	\$ 6,930	\$ 6,580	\$ 27,717	\$ 57,138
San Mateo	\$ -	\$ -	\$ 27,791	\$ 18,819	\$ 19,942	\$ 21,664	\$ 88,216
Santa Clara	\$ -	\$ -	\$ 258	\$ 1,600	\$ 10,579	\$ 31,380	\$ 43,817
Solano	\$ -	\$ 4,650	\$ 4,870	\$ 15,647	\$ 14,568	\$ 10,244	\$ 49,979
Sonoma	\$ -	\$ 15,358	\$ 35,573	\$ 12,299	\$ 4,750	\$ 39,473	\$ 107,453
Annual Total	\$ -	\$ 32,707	\$ 150,214	\$ 129,569	\$ 114,716	\$ 192,757	\$ 619,963
Cum. Total	\$ -	\$ 32,707	\$ 182,921	\$ 312,490	\$ 427,206	\$ 619,963	\$ 619,963

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Target
<b>2004 RTIP - Respreading Target *</b>							
Alameda	\$ -	\$ 3,790	\$ 36,659	\$ 31,012	\$ 30,392	\$ 49,516	\$ 151,369
Contra Costa	\$ -	\$ 2,400	\$ 23,216	\$ 19,640	\$ 19,247	\$ 12,059	\$ 76,562
Marin	\$ -	\$ 1,447	\$ 14,002	\$ 11,845	\$ 11,610	\$ 613	\$ 39,517
Napa	\$ -	\$ 101	\$ 975	\$ 825	\$ 808	\$ 111	\$ 2,820
San Francisco	\$ -	\$ 1,095	\$ 10,589	\$ 8,958	\$ 8,779	\$ 27,717	\$ 57,138
San Mateo	\$ -	\$ 2,641	\$ 25,552	\$ 21,616	\$ 21,184	\$ 17,223	\$ 88,216
Santa Clara	\$ -	\$ 69	\$ 666	\$ 564	\$ 552	\$ 47,077	\$ 48,928
Solano	\$ -	\$ 1,481	\$ 14,331	\$ 12,124	\$ 11,882	\$ 10,249	\$ 50,067
Sonoma	\$ -	\$ 3,066	\$ 29,661	\$ 25,092	\$ 24,591	\$ 24,914	\$ 107,324
Annual Total	\$ -	\$ 16,090	\$ 155,651	\$ 131,676	\$ 129,045	\$ 189,479	\$ 621,941
Cum. Total	\$ -	\$ 16,090	\$ 171,741	\$ 303,417	\$ 432,462	\$ 621,941	\$ 621,941

County	2003-04	2004-05	2005-06	2006-07	2007-08	2008-09	Total Net
<b>2004 RTIP - Respreading NET</b>							
Alameda	\$ -	\$ 1,845	\$ (18,621)	\$ 11,849	\$ 4,461	\$ (256)	\$ (721)
Contra Costa	\$ -	\$ (2,350)	\$ (295)	\$ 3,535	\$ (2,257)	\$ 900	\$ (467)
Marin	\$ -	\$ 1,053	\$ 13,202	\$ (4,312)	\$ (9,367)	\$ (576)	\$ -
Napa	\$ -	\$ (101)	\$ 1,186	\$ (120)	\$ 3,403	\$ (88)	\$ 4,280
San Francisco	\$ -	\$ 3,419	\$ 808	\$ (2,028)	\$ (2,199)	\$ -	\$ -
San Mateo	\$ -	\$ (2,641)	\$ 2,239	\$ (2,797)	\$ (1,242)	\$ 4,441	\$ -
Santa Clara	\$ -	\$ (69)	\$ (408)	\$ 1,036	\$ 10,027	\$ (15,697)	\$ (5,111)
Solano	\$ -	\$ 3,169	\$ (9,461)	\$ 3,523	\$ 2,686	\$ (5)	\$ (88)
Sonoma	\$ -	\$ 12,292	\$ 5,912	\$ (12,793)	\$ (19,841)	\$ 14,559	\$ 129
Annual Total	\$ -	\$ 16,617	\$ (5,438)	\$ (2,107)	\$ (14,329)	\$ 3,278	\$ (1,978)
Cum. Total	\$ -	\$ 16,617	\$ 11,180	\$ 9,073	\$ (5,256)	\$ (1,978)	\$ (1,978)

\* NOTE: Targets adjusted for Allocations after CTC 2004 STIP Fund Estimate Adoption:  
- \$6.0M Marin 101 HOV R/W and \$60K Napa, \$59K San Francisco, \$75K Solano, \$227K Sonoma PPM  
- Target Adjustments made in FY 2008-09

NOTE: Positive Number is Above Target (Overprogrammed). Negative Number is below Target (Underprogrammed).



**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
March 5, 2004**

PPNO	TIP ID	Implementing Agency	Project Title	Mode	Notes	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component										
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup					
<b>RTIP</b>		<b>ALAMEDA</b>				<b>ALAMEDA (Amounts in Thousands)</b>																	
2479A	ALA99SA0+	AGCMA	AB-3090- Replacement for AGCMA PPM	Planning	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$112						DELETE \$112										
4015A	ALA010003	Alameda County	AB-3090- Replacement for Crow Canyon Road Imps	Local Road	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$450						DELETE \$450										
2020A	ALA030004	Emeryville	AB-3090- Replacement for Emeryville Amtrak Station	IC-Rail	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$890						DELETE \$890										
2009U	ALA010063	Newark	AB-3090- Replacement for Thornton Ave Widening	Local Road	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$405						DELETE \$405										
2009F	ALA010062	Newark	AB-3090- Replacement for Central Ave Grade Separation	Local Road	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$630						DELETE \$630										
2498	ALA99SA18	Union City	AB-3090- Replacement for Alvarado Niles Rd Rehab	Local Road	Redirect AB 3090 Replacement Funds To Union City Intermodal / BART Warm Springs / Sunol Grade		DELETE \$240						DELETE \$240										
2110	ALA990015	Union City	Union City Intermodal Station Phase 1 (ENV/PS&E Only)	Urban Rail	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$5,307		\$3,300	\$2,007								\$5,307						
TBD	TBD	TBD	Enhancement (TE) Reserve	Other	(TE) Enhancement Reserve					\$1,884	\$1,921	\$1,960											
<b>Total:</b>		<b>ALAMEDA - RIP</b>				<b>\$161,720</b>		<b>\$3,928</b>	<b>\$7,527</b>	<b>\$62,271</b>	<b>\$36,774</b>	<b>\$51,220</b>	<b>\$5,630</b>	<b>\$141,751</b>	<b>\$467</b>	<b>\$3,301</b>	<b>\$90</b>	<b>\$4,716</b>					





**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
March 5, 2004**

PPNO	TIP ID	Implementing Agency	Project Title	Mode	Notes	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component						
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup	
<b>RTIP</b>						<b>MARIN</b>													
						(Amounts in Thousands)													
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (R/W)	State Hwy	Allocated: 12- Dec-2003	\$6,000	\$6,000									\$6,000			
2127	MTC99005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Planning	AB 3090 Reimbursement in FY 2006-07	\$18			\$18										\$18
2127	MTC99005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Planning	Additional \$53K for PPM for MTC	\$53			\$17	\$18	\$18								\$53
NEW	NEW	Marin CMA	Planning Programming and Monitoring (PPM) - Marin (SO)	Planning	\$110K for PPM for Marin CMA (NEW)	\$110			\$24	\$24	\$25	\$37							\$110
0342L	MRN990001	Caltrans	US 101 - HOV Lane Gap Closure - Cal Park to N. San Pedro (CON)	State Hwy	Delay project from FY 2003-04 and Respread according to deliverable Segments	\$37,136		\$2,500	\$27,163	\$7,473						\$37,136			
A0360F	MRN-990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening - SR 37 to Old Redwood Hwy	State Hwy	Delay design from FY 2005-06 to FY 2007-08	\$2,200					\$2,200								\$2,200
2042E	MRN-010047	Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Drive (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$82									DELETE \$82	
2042H	MRN-010049	Corte Madera	Various Streets Pavement Rehabilitation (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$103									DELETE \$103	
2042B	MRN-010014	County of Marin	Sausalito - Mill Valley Multi-Use Path Rehabilitation (SO)	Bike/Ped	Delete from STIP to be funded with other funds				DELETE \$151									DELETE \$151	
2042D	MRN-010046	County of Marin	Countywide Bicycle Signing and Striping - Initial Phase (SO)	Bike/Ped	Delete from STIP to be funded with other funds				DELETE \$151									DELETE \$151	
2042J	MRN-010020	County of Marin	Various Streets Overlay (SO)	Local Road	Delete from STIP to be funded with other funds			DELETE \$150	DELETE \$1,716								DELETE \$1,716	DELETE \$150	
2042G	MRN-010048	Fairfax	Various Streets Overlay and Drainage Improvements (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$133								DELETE \$113	DELETE \$20	
2043G	SF-010026	GGBHTD	GGBHTD - San Francisco Ferry Lay Berth (Marin Share)	Ferry	Delete from STIP to be funded with other funds					DELETE \$305							DELETE \$305		
2163	MRN970037	Marin County	CMAQ Match Reserve - Sir Francis Drake at White Hill	Local Road	Delete from STIP to be funded with other funds		DELETE \$115											DELETE \$115	
2042A	MRN-010043	Marin County Transit	Marin Transit - Bus Stop Improvements (SO)	Bus	Delete from STIP to be funded with other funds				DELETE \$89									DELETE \$89	
2043C	MRN-010042	Marin County Transit	Marin Transit - Mobile Terminals and Vehicle Locators (SO)	Bus	Delete from STIP to be funded with other funds				DELETE \$400									DELETE \$400	
2042L	MRN-010022	Mill Valley	Azalea and Vasco Road Resurfacing (SO)	Local Road	Delete from STIP to be funded with other funds			DELETE \$272							DELETE \$20	DELETE \$252			
2042M	MRN-010023	Novato	Various Streets Rehabilitation (SO)	Local Road	Delete from STIP to be funded with other funds			DELETE \$660										DELETE \$660	
2042N	MRN-010024	Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$71								DELETE \$67	DELETE \$4	
2042P	MRN-010026	San Anselmo	Various Streets Rehabilitation, Single Loops and guardrail (SO)	Local Road	Delete from STIP to be funded with other funds			DELETE \$25	DELETE \$194								DELETE \$194	DELETE \$25	
2042Q	MRN-010026	San Rafael	Various Streets Overlay (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$820									DELETE \$820	
2163	MRN991044	San Rafael	CMAQ Match - San Rafael Downtown Signal System (SO)	Local Road	Delete from STIP to be funded with other funds		DELETE \$23											DELETE \$23	
2042R	MRN-010027	Sausalito	Bridgeway Rehabilitation from Princess to Johnson (SO)	Local Road	Delete from STIP to be funded with other funds		DELETE \$131											DELETE \$121	DELETE \$10
2042C	MRN-010045	Tiburon	Pine Terrace multi-Use Path Improvements (SO)	Bike/Ped	Delete from STIP to be funded with other funds				DELETE \$90									DELETE \$90	
2042S	MRN-010028	Tiburon	Mar West Overlay from Esperanza Street to Tiburon Blvd (SO)	Local Road	Delete from STIP to be funded with other funds				DELETE \$144									DELETE \$144	
2129	MTC990003	MTC	Regional Rideshare - (Marin Share) (SO)	Other	Delete from STIP Funded with CMAQ funds		DELETE \$104												
TBD	TBD	TBD	Enhancement (TE) Reserve	Other	(TE) Enhancement Reserve	\$2,097			\$1,005	\$357	\$364	\$371							
<b>Total:</b>						<b>MARIN</b>	<b>\$41,614</b>	<b>\$2,500</b>	<b>\$28,209</b>	<b>\$7,890</b>	<b>\$2,607</b>	<b>\$408</b>	<b>\$37,136</b>	<b>\$181</b>	<b>\$2,200</b>				

**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
March 5, 2004**

PPNO	TIP ID	Implementing Agency	Project Title	Mode	Notes	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year					2004 RTIP Funding by Component								
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
<b>RTIP</b>						<b>NAPA</b>														
						(Amounts in Thousands)														
2130	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Planning	AB 3090 Reimbursement in FY 2006-07	\$10				\$10							\$10			
2130	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Planning	Additional \$33K for PPM for MTC	\$33			\$11	\$11	\$11						\$33			
1003E	NAP010009	Napa Co. TPA	Planning Programming and Monitoring (PPM) - Napa (SO)	Planning	Additional \$68K for PPM for NCTPA	\$68				\$45			\$23				\$68			
0377C	NAP950004	Caltrans	SR 29 - Trancas Interchange Required Planting	State Hwy	Additional \$150,000 for Design Delay Construction to FY 2006-07	\$789			\$150	\$639							\$639		\$150	
0367D	NAP010008	Caltrans	SR 12 - Jamieson Canyon Widening	State Hwy	Delay Design 1 year from FY 2004-05 to FY 2005-06	\$2,000			\$2,000										\$2,000	
0376	NAP010001	Caltrans	SR 29 - SR 12/29/221/ Soscol Intersection Separation	State Hwy	Add Next Phase (Design) - \$4,200,000 in FY 2007-08	\$4,200					\$4,200								\$4,200	
TBD	TBD	TBD	Enhancement (TE) Reserve	Other	(TE) Enhancement Reserve	\$1,299			\$623	\$221	\$225	\$230								
<b>Total:</b>						<b>\$8,399</b>			<b>\$2,784</b>	<b>\$926</b>	<b>\$4,436</b>	<b>\$253</b>			<b>\$639</b>	<b>\$111</b>	<b>\$6,350</b>			



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							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup			
<b>RTIP SAN MATEO</b>							SAN MATEO (Amounts in Thousands)														
2140	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Planning	AB 3090 Reimbursement in FY 2006-07	\$47				\$47							\$47				
2140	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Planning	Subtract \$122,000 from PPM for MTC and Revised funding years	\$148			\$49	\$49	\$50						\$148				
2140A	MTC030015	SMCCAG	Planning Programming and Monitoring (PPM) - San Mateo (SO)	Planning	Subtract \$496,000 from PPM for SMCCAG and Revise Funding Years	\$304			\$67	\$67	\$67	\$103					\$304				
1035	SM-010005	BART	SFO Extension Bicycle/Ped Path (SO)	Bike/Ped	Delay 4 Years from Fy 2003-04 to FY 2007-08	\$2,120					\$2,120			\$534	\$1,586						
0626	SM-979013	Caltrans	SR 1 - Devils Slide Bypass Tunnel	State Hwy	Delay 4 Years from Fy 2003-04 to FY 2007-08 To match ITIP funds	\$750					\$750				\$750						
0700B	SM-010031	Caltrans	SR 101 - Auxiliary Lanes - 3rd to Millbrae Ave.	State Hwy	Delay 1 Year from FY 2004-05 to FY 2005-06	\$27,675			\$27,675						\$27,325					\$350	
0668	SM-970008	Caltrans	SR 92 - Half Moon Bay Widening	State Hwy	Delay 2 Years from FY 2004-05 to FY 2006-07	\$3,843				\$3,843					\$3,843						
0225G	SM-010002	Caltrans	SR 92 - Shoulder Widening and Curve Correction - Pilarcitos Crk	State Hwy	Delay 1 Year from FY 2005-06 to FY 2006-07 Candidate Project for STP/CMAQ Exchange	\$2,619				\$2,619					\$2,619						
0669B	SM-990003	Caltrans	SR 92 - Slow Vehicle Lanes from SR 35 to I-280	State Hwy	Delay 4 Years from FY 2004-05 to FY 2008-09	\$12,540					\$12,540			\$10,121						\$2,419	
0658B	SM-010046	Caltrans	SR 101 - Auxiliary Lanes - SCL Co. Line to Marsh Rd	State Hwy	Decrease \$9,085,000 (Replace with Other Funds) and Delay 2 Years from FY 2006-07 to FY 2008-09	\$9,021					\$9,021				\$7,617					\$1,404	
0690A	SM-010047	Caltrans	SR 101 - Willow Road Interchange Reconstruction	State Hwy	Increase STIP funding by \$9,085,000 and Delay 2 Years from FY 2005-06 to FY 2007-08	\$20,046				\$3,091	\$16,955			\$2,915	\$14,821				\$176	\$2,134	
1003G	SM-010054	San Mateo TA	Caltrain - Tilton/Popular Grade Separation	Local Road	Add Additional \$618,000 in FY 2006-07	\$9,103				\$9,103				\$6,118	\$1,985				\$1,000		
2016A	MTC990003	MTG	Regional Rideshare--(San Mateo Share)-(SO)	Other	Delete from STIP Funded with CMAQ funds									DELETE \$265							
New	New	City of San Mateo	Third/Fourth St Pedestrian & Streetscape Improvement	Bike/Ped	(TE) New TE project added to STIP	\$410			\$410						\$410						
TBD	TBD	TBD	Enhancement (TE) Reserve	Other	(TE) Enhancement Reserve	\$5,416			\$2,383	\$991	\$1,011	\$1,031									
<b>Total: SAN MATEO - RIP</b>						<b>\$94,042</b>			<b>\$410</b>	<b>\$30,174</b>	<b>\$19,810</b>	<b>\$20,953</b>	<b>\$22,695</b>	<b>\$9,567</b>	<b>\$71,077</b>	<b>\$499</b>	<b>\$1,000</b>	<b>\$176</b>	<b>\$6,307</b>		

**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
March 5, 2004**

PPNO	TIP ID	Implementing Agency	Project Title	Mode	Notes	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component							
							03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup		
RTIP		SANTA CLARA				SANTA CLARA (Amounts in Thousands)														
0409C	SCL010019	VTA	I-880 - Coleman Avenue I/C Reconfiguration (GARVEE)	State Hwy	Funded with GARVEE Bonds	\$36,609	\$6,931	\$7,418	\$7,422	\$7,419	\$7,419					\$36,609				
0443N	SCL990030	Caltrans	SR 87 - HOV Lane North - Julian to I-280 (GARVEE)	State Hwy	Funded with GARVEE Bonds	\$19,864	\$3,758	\$4,027	\$4,025	\$4,028	\$4,026					\$19,864				
0443S	SCL990031	VTA	SR 87 - HOV Lane South - I-280 to SR 85 (GARVEE)	State Hwy	Funded with GARVEE Bonds	\$22,856	\$4,329	\$4,632	\$4,632	\$4,631	\$4,632					\$22,856				
2144	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	Planning	AB 3090 Reimbursement in FY 2006-07	\$346			\$346							\$346				
2255	SCL010004	Santa Clara VTA	AB 3090 Reimbursement for PPM - Santa Clara (SO)	Planning	AB 3090 Reimbursement in FY 2006-07	\$861			\$861							\$861				
2144	MTC990005	MTC	Planning Programming and Monitoring (PPM) - MTC (SO)	Planning	Subtract \$200,000 from PPM for MTC - Respread	\$88		\$29	\$29	\$30						\$88				
2255	SCL010004	Santa Clara VTA	Planning Programming and Monitoring (PPM) - Santa Clara (SO)	Planning	Additional \$53,000 for PPM for VTA - Respread	\$916		\$229	\$229	\$230	\$228					\$916				
4854A	SCL040039	VTA	<del>AB 3090 Replacement for SR 25 Improvements</del>	State Hwy	Redirect AB 3090 Replacement Funds To SR 152/156 Improvements project				REDIRECT \$1700							DELETE \$1700				
0070	SCL010040	VTA	SR 152/SR 156 - Improvements	State Hwy	Shift to Construction, Add \$1.7M, Delay to FY 08-09 Candidate Project for STP/CMAQ Backfill	\$11,700						\$11,700				\$11,700				
B0157D	SCL991077	Caltrans	I-680 - Sunol Grade Southbound HOV Lane - Phase 3	State Hwy	Delay 4 Years from FY 2003-04 to FY 2007-08 Candidate Project for STP/CMAQ Backfill Advance	\$8,308				\$8,308						\$6,763				\$1,545
2204F	SCL030008	Caltrans	SR 87 Guadalupe Corridor Freeway - Riparian Habitat	State Hwy	Delay 4 Years from FY 2003-04 to FY 2007-08	\$1,000				\$1,000						\$1,000				
0486D	SCL970002	Caltrans	SR 152 - Passing, Truck Climbing and Left Turn Lanes	State Hwy	Delay 5 Years from FY 2003-04 to FY 2008-09	\$4,158						\$4,158				\$4,158				
2204G	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy	Delay 5 Years from FY 2003-04 to FY 2008-09	\$1,000						\$1,000				\$1,000				
2204Y	SCL990041	Caltrans	SR 87 Guadalupe Corridor Freeway - Landscaping	State Hwy	Delay 4 Years from FY 2004-05 to FY 2008-09	\$2,500						\$2,500				\$2,500				
0468F	SCL030001	Caltrans	US 101 - Trimble Av - SR 87 Auxillary Lane - Landscaping	State Hwy	Delay 3 Years from FY 2005-06 to FY 2008-09	\$100						\$100				\$88				\$12
0418F	SCL990002	Caltrans	SR 237 / I-880 Improvements - Landscaping	State Hwy	Delay 4 Years from FY 2004-05 to FY 2008-09	\$1,336						\$1,336				\$1,026				\$310
0503J	SCL010035	Caltrans	I-280 - Soundwall - Bird Ave to Los Gatos Creek	State Hwy	Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,575			\$54	\$350	\$3,171					\$2,710	\$54	\$350		\$461
0408E	SCL010038	Caltrans	I-880 - Soundwalls - Stevens Creek Blvd to I-280	State Hwy	Delay 2 Years from FY 2006-07 to FY 2008-09	\$2,377			\$34	\$284	\$2,059					\$62	\$1,760	\$34	\$222	\$299
0521A	SCL010037	Caltrans	I-680 - Soundwalls - Capitol Expwy to Mueller Ave	State Hwy	Delay 2 Years from FY 2006-07 to FY 2008-09	\$3,552			\$47	\$377	\$3,128					\$69	\$2,370	\$47	\$308	\$758
2015C	SCL010021	City of Santa Clara	San Tomas Aquino/Saratoga Creek Bike/Ped Trail	Bike/Ped	Delay 4 Years from FY 2004-05 to FY 2008-09	\$2,000						\$2,000				\$2,000				
2168	SCL991007	San Jose	<del>CMAQ Match - City of San Jose - CML 5005(064)</del>	Local Road	Delete from STIP Funded with other funds											DELETE \$231				
2168	SCL991016	Palo Alto	<del>CMAQ Match - City of Palo Alto - STPLER-6100(005)</del>	Bike/Ped	Delete from STIP Funded with other funds											DELETE \$292				
0622A	SCL040036	Caltrans	<del>I-680 - NB Soundwall - Mabury to Upper Penetencia Crk</del>	State Hwy	Delete from STIP to be funded with other funds				DELETE \$11	DELETE \$73	DELETE \$2	DELETE \$655				DELETE \$2	DELETE \$560	DELETE \$11	DELETE \$73	DELETE \$95
2146	MTC990003	MTC	<del>Regional Rideshare - (Santa Clara Share) (SO)</del>	Other	Delete from STIP Funded with CMAQ funds											DELETE \$718				
2015B	SCL991063	Sunnyvale	US 101 & SR 237 - Borregas Avenue Bicycle Bridges	Bike/Ped	(TE) Convert Existing STIP Project to Enhancement (TE) funded project	\$3,700				\$3,700						\$3,700				
TBD	TBD	TBD	Enhancement (TE) Reserve	Other	(TE) Enhancement Reserve	\$9,262						\$2,513	\$2,205	\$2,250	\$2,294					
<b>Total: SANTA CLARA - RIP</b>						<b>\$56,779</b>			<b>\$6,471</b>	<b>\$3,805</b>	<b>\$12,829</b>	<b>\$33,674</b>	<b>\$131</b>	<b>\$40,775</b>	<b>\$2,346</b>	<b>\$880</b>				<b>\$3,385</b>



**2004 RTIP  
METROPOLITAN TRANSPORTATION COMMISSION  
PROPOSED FUNDING SUMMARY LIST  
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PPNO	TIP ID	Implementing Agency	Project Title	Notes	2004 RTIP TOTAL	2004 RTIP Funding by Fiscal Year						2004 RTIP Funding by Component											
						03/04	04/05	05/06	06/07	07/08	08/09	R/W	Const	E & P	PS&E	R/W Sup	Con Sup						
<b>RTIP SONOMA</b>						SONOMA (Amounts in Thousands)																	
0770E	SON010017	Sonoma Co. TA	AB 3090 Reimbursement for PPM - Sonoma (SO)	AB 3090 Reimbursement in FY 2006-07	\$227				\$227														
2156	MTC990005	MTC	AB 3090 Reimbursement for PPM - MTC (SO)	AB 3090 Reimbursement in FY 2006-07	\$31				\$31														
2156	MTC990005	MTC	Planning, Programming and Monitoring - MTC (SO)	Additional \$124,000 for PPM for MTC	\$124			\$41	\$41	\$42													
0770E	SON010017	Sonoma Co. TA	Planning, Programming and Monitoring - Sonoma (SO)	Additional \$132,000 for PPM for SCTA	\$197			\$62		\$62	\$73												
0770B	SON010002	Caltrans	US 101 - Petaluma Operational Improvements	Delay 1 Year from FY 2003-04 to FY 2004-05	\$2,000		\$2,000																
0789B	SON010001	Caltrans	US 101 - Steele Lane Interchange Improvements	Delay 1 Year from FY 2003-04 to FY 2004-05	\$13,358		\$13,358																
0789A	SON990001	Caltrans	US 101 - HOV Lanes - SR 12 to Steele Lane	Delay 1 Year from FY 2004-05 to FY 2005-06	\$35,470			\$35,470															\$4,700
0775	SON010018	Caltrans	US 101 - HOV Lanes - Redwood Hwy to Rohnert Park Expwy (PS&E)	Delay Design 2 Years from FY 2004-05 to FY 2006-07	\$6,000				\$6,000														\$6,000
0794A	SON010019	Caltrans	US 101 - HOV Lanes - Steele Lane to Windsor (PS&E)	Delay Design 2 Years from FY 2004-05 to FY 2006-07	\$6,000				\$6,000														\$6,000
0781N	SON991066	Caltrans	US 101 - Wilfred - SR 12 Landscaping	Delay 3 Years Construction from FY 2004-05 to FY 2007-08	\$2,446					\$2,446													\$2,446
B0360F	MRN990055	Caltrans	US 101 - Marin/Sonoma Narrows Widening from SR 37 to Redwood Hwy	Delay 2 Years Construction from FY 2005-06 to FY 2007-08	\$2,200					\$2,200													\$2,200
0781E	SON950005	Caltrans	US 101 - Wilfred Ave I/C and HOV Lanes from Rohnert Park Expwy to Santa Rosa Ave	Delay 2 Years Construction from FY 2006-07 to FY 2008-09	\$39,400						\$39,400												\$34,400
2472	MTC990004	Sonoma Co. TA	CMAQ Match Reserve	Delete from STIP to be funded with other funds																			DELETE \$127
2468	MTC990003	MTC	Regional Rideshare - (Sonoma Share) (SG)	Delete from STIP Funded with CMAQ funds																			DELETE \$185
TBD	TBD	TBD	Enhancement (TE) Reserve	(TE) Enhancement Reserve	\$4,148			\$1,988	\$706	\$720	\$734												
<b>Total: SONOMA</b>					\$111,601		\$15,358	\$37,561	\$13,005	\$5,470	\$40,207			\$82,974	\$579	\$14,200							\$9,700

