

---

**2003 TIP - Amendment No. 2003-16****February, 2004****Attachment 1**

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA030033	System Upgrades	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,228,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA030034	Express Bus Demonstration Service	2004 Program of Projects (POP) - Amend-in new exempt project. Funds transferred from ALA990069.	\$1,501,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA030035	Ed Roberts Intermodal Transit Center	2004 Program of Projects (POP) - Amend-in new exempt project	\$492,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA030036	Replace 61 1991 30 foot Gilig Buses	2004 Program of Projects (POP) - Amend-in new exempt project	\$23,050,000.00
Bay Area Rapid Transit	Transit	BRT030007	L-Line Intrusion Barriers	2004 Program of Projects (POP) - Amend-in new exempt project	\$588,000.00
Bay Area Rapid Transit	Transit	BRT030009	Safety Projects	2004 Program of Projects (POP) - Amend-in new exempt project	\$5,032,000.00
Caltrain	Transit	SCL030019	Caltrain Train Tracking Information System	2004 Program of Projects (POP) - Amend-in new exempt project. Amend in FY 2004 Fed earmark and transfer \$250,000 TSCP funds from JPB990001.	\$812,000.00
Caltrain	Transit	SM-030024	S. SF Caltrain Station Relocation & Track Imps	2004 Program of Projects (POP) - Amend-in new exempt project. \$2,800,000 moved from SM-020014 SF/Oak UA to this project.	\$5,822,000.00
Caltrain	Transit	SM-030025	Overhaul Locomotive	2004 Program of Projects (POP) - Amend-in new exempt project	\$470,000.00
Caltrain	Transit	SM-030026	Palo Alto ADA Crossing Improvements	2004 Program of Projects (POP) - Amend-in new exempt project	\$629,000.00
Caltrain	Transit	SM-030028	Replace Vintage Rail Cars	2004 Program of Projects (POP) - Amend-in new exempt project	\$643,000.00
Caltrain	Transit	SM-030029	Replace Fare Equipment	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,626,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Caltrain	Transit	SM-030030	San Francisco Station Upgrades	2004 Program of Projects (POP) - Amend-in new exempt project	\$6,589,000.00
Caltrans	Transit	VAR030002	FTA Non-Urbanized Formula Program	Add new exempt project to the TIP	\$1,806,673.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030030	Safety and Security	2004 Program of Projects (POP) - Amend-in new exempt project	\$12,900.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030031	Paratransit Van Wash	2004 Program of Projects (POP) - Amend-in new exempt project	\$100,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030032	Replace Dynanometer	2004 Program of Projects (POP) - Amend-in new exempt project	\$268,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030033	Automated Fuel and Lube Island	2004 Program of Projects (POP) - Amend-in new exempt project	\$150,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030034	Preventive Maintenance	2004 Program of Projects (POP) - Amend-in new exempt project	\$5,572,000.00
City of Alameda	Transit	ALA030041	Alameda Point Aerial Gondola Project	2004 Program of Projects - Amend-in new exempt project using FY04 Federal Earmark.	\$491,130.00
City of Benicia	Transit	SOL030024	Replace (3) 2000 DR vehicle	2004 Program of Projects (POP) - Amend-in new exempt project	\$227,000.00
City of Union City	Transit	ALA030031	Existing bus parking concrete paving project	2004 Program of Projects (POP) - Amend-in new exempt project	\$118,000.00
City of Union City	Transit	ALA030032	Intermodal Station Phase 1 - Bus Facility	2004 Program of Projects (POP) - Amend-in new exempt project	\$229,000.00
City of Vacaville	Transit	SOL030020	Admin Shuttle Vehicles	2004 Program of Projects (POP) - Amend-in new exempt project	\$79,000.00
City of Vacaville	Transit	SOL030025	Fairfield-Vacaville Intermodal Station	2004 Program of Projects (POP) - Amend-in new exempt project	\$317,000.00
City of Vallejo	Transit	SOL030021	Ferry Fueling Facility	2004 Program of Projects (POP) - Amend-in new exempt project	\$2,500,000.00

---

**2003 TIP - Amendment No. 2003-16****February, 2004****Attachment 1**

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
City of Vallejo	Transit	SOL030022	Ferry Major Components Rehabilitation	2004 Program of Projects (POP) - Amend-in new exempt project	\$669,000.00
City of Vallejo	Transit	SOL030023	Ferry Fixed Guideway Connectors	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,430,000.00
City of Vallejo	Transit	SOL030026	Replace 3 1995 Paratransit Vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$222,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030035	ADA Operating Assistance	2004 Program of Projects (POP) - Amend-in new exempt project	\$707,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030036	Bus Stop Enhancement Project	2004 Program of Projects (POP) - Amend-in new exempt project	\$58,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030037	Preventive Maintenance	2004 Program of Projects (POP) - Amend-in new exempt project	\$603,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030038	Replace bus washer	2004 Program of Projects (POP) - Amend-in new exempt project	\$230,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030040	Replace (12) 1997 Ford Paratransit Vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$904,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030041	Replace (8) 1999 Ford paratransit vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$603,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030043	Park & Ride Lot SE Service Area	Amend-in New project to the TIP.	\$736,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030010	Fixed Guideway Connectors	2004 Program of Projects (POP) - Amend-in new exempt project	\$5,865,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030011	Ferry Major Components Rehabilitation	2004 Program of Projects (POP) - Amend-in new exempt project	\$2,763,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030012	Ferry Vessel "Marin" Replacement	2004 Program of Projects (POP) - Amend-in new exempt project	\$12,501,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN030013	Replace (6) 1997 Paratransit Vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$440,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Golden Gate Bridge, Highway and Transit District	Transit	MRN030014	Replace (8) Paratransit Vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$603,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030029	Operating Assistance	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,254,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030030	Preventive Maintenance	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,994,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030038	Replace (2) 1983 RTS buses w/40' Hybrid Buses	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,194,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030039	Replace (2) 1986 RTS buses w/40' Hybrid Buses	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,194,000.00
Livermore Amador Valley Transit (LAVTA)	Transit	ALA030040	Replace (9) 24' Medium Duty Cutaway Vans	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,260,000.00
Napa Vine	Transit	NAP030003	American Canyon Transit Van Replacement	2004 Program of Projects (POP) - Amend-in new exempt project	\$54,000.00
Napa Vine	Transit	NAP030004	ADA Operating Assistance	2004 Program of Projects (POP) - Amend-in new exempt project	\$27,000.00
Napa Vine	Transit	NAP030005	Bus Stop Improvements	2004 Program of Projects (POP) - Amend-in new exempt project	\$19,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030008	Motor Coach Retrofit with Low Emission Traps	New exempt project.	\$8,314,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030009	Motor coach rehab - 24 artics	2004 Program of Projects (POP) - Amend-in new exempt project	\$7,875,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030010	Motor coach repl 455 - 51 40' new flyers	2004 Program of Projects (POP) - Amend-in new exempt project	\$24,856,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030011	Repl 20 1990 30' Orions w/ 40' alt fuels coaches	2004 Program of Projects (POP) - Amend-in new exempt project	\$11,519,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030012	Replace 30 Paratransit minivans	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,449,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-030013	Wayside fare collection equip	2004 Program of Projects (POP) - Amend-in new exempt project	\$12,279,000.00

## 2003 TIP - Amendment No. 2003-16

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Joaquin Rail Commission	Transit	ALA030037	ADA Operating Assistance	2004 Program of Projects (POP) - Amend-in new exempt project	\$612,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030027	Maintenance Equipment Rehab & Replacement	2004 Program of Projects (POP) - Amend-in new exempt project	\$519,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030031	Farebox Collection Equipment	2004 Program of Projects (POP) - Amend-in new exempt project	\$8,833,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030032	Replace (10) 1997 El Dorado Cutaways	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,493,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030033	Replace (8) 2000 DR Activans	2004 Program of Projects (POP) - Amend-in new exempt project	\$425,000.00
Santa Rosa City Bus	Transit	SON030011	Operating Assistance	2004 Program of Projects. Was SON990024 in previous TIP.	\$5,818,000.00
Santa Rosa City Bus	Transit	SON030012	Bus Stop Facilities Enhancements	2004 Program of Projects (POP) - Amend-in new exempt project	\$59,500.00
Sonoma County	Transit	SON030015	Replace (3) 40' Neoplan with CNG Buses	2004 Program of Projects (POP) - Amend-in new exempt project	\$1,023,000.00
Sonoma County	Transit	SON030017	Cloverdale Transit Center Enhancement	2004 Program of Projects (POP) - Amend-in new exempt project	\$10,000.00
Sonoma County Transit	Transit	SON030013	Rohnert Park Transit Enhancement	2004 Program of Projects (POP) - Amend-in new exempt project	\$9,000.00
Sonoma County Transit	Transit	SON030014	Replace two vehicles	2004 Program of Projects (POP). Replace two 1998 13-passenger minibuses with similar vehicles. This project was programmed for FY 2000-01 but was not amended into the TIP. Sponsor would like to now purchase vehicles.	\$100,000.00

## 2003 TIP - Amendment No. 2003-16

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Sonoma County Transit	Transit	SON030016	Two CNG Bus Purchase	2004 Program of Projects (POP) - Amend-in new exempt project	\$791,130.00
Valley Transit Authority (Santa Clara Trans Dist)	Local Rd	SCL030014	Vasona Water Tower/Tank Preservation Project	New project which programs \$222,000 in Sec. 5307 Transit Enhancement funds and \$140,000 in local funds for preservation of the Water Tower/Tank.	\$333,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Local Rd	SCL030015	Sunnyvale Transit Center Enhancement Project	New Project. Programs \$178,000 in Sec. 5307 Transit Enhancement funds and \$580,000 in local funds for enhancements at the new Sunnyvale Transit Center.	\$759,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL030020	Caltrain Stations Enhancement	2004 Program of Projects (POP) - Amend-in new exempt project	\$524,000.00
Westcat	Transit	CC-030042	Replace (2) 1999 Medium DR Vehicles	2004 Program of Projects (POP) - Amend-in new exempt project	\$180,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA990052	Paratransit Van Leasing Assistance	2004 Program of Projects (POP).	\$889,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA990069	New Park Mall Transit Center Imps.	2004 Program of Projects (POP). Funds transferred to new project.	(\$1,500,000.00)
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA990080	San Pablo Ave Key Transit Rt. Phase 1	2004 Program of Projects (POP). Change scope to clarify intent to use a portion of the CMAQ funds for incremental operating costs	\$0.00
Bay Area Rapid Transit	Transit	ALA010040	BART Lake Merritt Channel Subway Repair	2004 Program of Projects.	\$1,880,000.00
Bay Area Rapid Transit	Transit	BRT971001	Rail replacement project	2004 Program of Projects.	\$12,480,000.00
Bay Area Rapid Transit	Transit	MTC950001	AFC Modernization/Translink Implementati	2004 Program of Projects.	\$3,753,000.00
Caltrain	Transit	JPB950001	Caltrain Maintenance Facility	2004 Program of Projects (POP). \$4,480,000 moved from SM-020014 SF/Oak UA to this project.	\$7,480,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Caltrain	Transit	JPB990003	Track rehabilitation project	2004 Program of Projects.	\$10,000,000.00
Caltrain	Transit	JPB990012	ADA Operating Assistance	2004 Program of Projects (POP).	\$530,000.00
Caltrain	Transit	JPB991002	Track and Signal Replacement and Upgrade	2004 Program of Projects (POP).	\$3,940,000.00
Caltrain	Transit	SM-030008	Caltrain Bridge Rehabilitation	2004 Program of Projects (POP). \$800,000 moved from SM-020014 SF/Oak UA to this project.	\$1,000,000.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-99T001	ADA Paratransit Assistance	2004 Program of Projects.	\$1,967,000.00
City of Vacaville	Transit	SOL010035	AVL/Annunciator Technology	2004 Program of Projects.	\$1,153,000.00
City of Vacaville	Transit	SOL950024	Bus maintenance facility upgrades	2004 Program of Projects (POP).	\$400,000.00
City of Vacaville	Transit	SOL970058	Paratransit vehicle replacement	2004 Program of Projects.	(\$75,000.00)
City of Vacaville	Transit	SOL97AM70	Purchase bus shelters	2004 Program of Projects.	\$82,000.00
City of Vacaville	Transit	SOL990039	Preventive Maintenance	2004 Program of Projects.	\$919,000.00
City of Vacaville	Transit	SOL991098	Bus Shelters	2004 Program of Projects.	(\$60,000.00)
Livermore Amador Valley Transit (LAVTA)	Transit	ALA990077	ADA Paratransit Operating Subsidy	2004 Program of Projects.	\$990,000.00
Napa Vine	Transit	NAP97AM58	Preventive Maintenance	2004 Program of Projects (POP). Change name to Preventive Maintenance.	\$110,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-950001	SF MUNI Light Rail Vehicle Acquisition	2004 Program of Projects.	\$433,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-970170	Trolley Overhead Recon. Program	2004 Program of Projects.	\$11,130,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-990004	Islais Creek Motor Coach Facility	Transfer in \$5.2 million from SF-010035.	\$12,013,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-990022	ADA Paratransit operating support	2004 Program of Projects.	\$9,295,000.00

## 2003 TIP - Amendment No. 2003-16

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Joaquin Rail Commission	Transit	ALA010056	ACE Track Improvements.	2004 Program of Projects (POP).	\$2,006,000.00
Solano County Transportation Authority	Transit	SOL010020	New Fairfield/Vacaville Intermodal Rail Station	2004 Program of Projects (POP). Amend-in FY03 & FY04 Federal earmarks and fy04 Section 5309 funds.	\$1,509,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	JPB010001	Palo Alto Intermodal Transit Center	2004 Program of Projects (POP). Amend in FY 2004 5309 Bus Earmark.	\$922,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL99T005	ADA Paratransit Assistance	2004 Program of Projects (POP).	\$4,578,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL99T007	Cerone Bus Division Reconstruction.	2004 Program of Projects (POP). Program Sec 5309 earmark funds.	\$613,783.00
Caltrain	Transit	JPB990011	Rapid Rail Related Projects Pt. I	2004 Program of Projects (POP).	\$41,941,250.00
Caltrain	Transit	SM-030006	Systemwide Track Rehabilitation	2004 Program of Projects.	\$3,644,000.00
Caltrain	Transit	SM-030014	Rapid Rail Related Projects Pt. II	2004 Program of Projects. Funds reprogrammed to other rapid rail related projects: \$12,000,000 to JPB950001; \$800,000 to SM-020008; \$4,943,000 to SM-030020; \$2,800,000 to SM-020024.	(\$25,678,000.00)
Metropolitan Transportation Commission (MTC)	Transit	MTC030001	Low Income Flexible Transp. Program	2004 Program of Projects - Refine project funding. Delete FY04 JARC earmark (not awarded).	(\$2,100,000.00)
Napa Vine	Transit	NAP970010	Operating assistance.	2004 Program of Projects.	\$886,612.00
San Francisco Municipal Railway (MUNI)	Transit	SF-950005	SF MUNI Trolley Bus Replacement Program	2004 Program of Projects.	\$6,574,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-970075	Motor Coach Replacement Program (455)	2004 Program of Projects.	\$680,433.00
San Francisco Municipal Railway (MUNI)	Transit	SF-970105	SF Muni 3rd Street LRT Extension: Ph.1	Amend-in Fy04 Federal Earmark - 2004 POP TIP Amendment.	\$70,110,000.00

## 2003 TIP - Amendment No. 2003-16

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
San Francisco Municipal Railway (MUNI)	Transit	SF-99T007	Metro East Rail Vehicle Facility	Show \$21,626,000 in Section 5309 funds for FY04 and \$941,000 in Section 5309 funds for FY05, committed to this project in MTC Resolution 3044.	\$22,803,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN991039	Management Information System	2004 Program of Projects.	\$1,374,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA010034	AC Transit Maintenance Facilities Upgrade	2004 Program of Projects.	\$1,792,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA010035	AC Transit SATCOM Expansion	FY 2004 Program of Projects - Amend-in FY01 ITS earmark not previously programmed.	\$736,000.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA010060	AC Transit's Welfare to Work Program	2004 Program of Projects (POP). Add new earmark funds to project.	\$2,972,000.00
Bay Area Rapid Transit	Transit	BRT975004	San Francisco Airport Extension	Amend FY 04 New Starts federal earmark funds into the project.	(\$1,582,000.00)
Caltrans	Transit	VAR030001	Elderly & Persons with Disability Program	Amend-in FY04 FTA section 5310 programming.	\$2,684,000.00
City of Fairfield	Transit	SOL010006	Operating Assistance	2004 Program of Projects.	\$5,247,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-991097	ECCTA Maintenance Facility.	2004 Program of Projects.	\$1,761,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN99T001	ADA Paratransit Assistance	2004 Program of Projects (POP).	\$1,402,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-010037	Third St. LRT Phase 2 New Central Subway	Amend FY 2003 FTA New Starts funding into the project.	\$8,864,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
San Francisco Municipal Railway (MUNI)	Transit	SF-030004	Security Improvements & Graffiti Prevention	Transfer \$2,943,000 of Sec. 5309 funds to SF-990004.	(\$2,943,000.00)
San Francisco Municipal Railway (MUNI)	Transit	SF-990003	Global Positioning Syst. Central Control.	2004 Program of Projects (POP).	\$4,266,150.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-990026	ADA Paratransit Operating Subsidy.	2004 Program of Projects (POP).	\$1,248,000.00
Sonoma County Transit	Transit	SON030005	Preventive Maintenance Program	2004 Program of Projects.	\$2,875,000.00
Sonoma County Transit	Transit	SON030006	ADA Paratransit Assistance	2004 Program of Projects.	\$105,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL010023	Zero Emission Bus Demonstration Project	2004 Program of Projects (POP). Program Sec 5309 Bus funds earmarked by congress. \$294,678 earmarked for VTA and \$884,034 earmaarked for SamTrans.	\$1,474,000.00
Westcat	Transit	CC-990045	ADA Paratransit Operating Subsidy	2004 Program of Projects.	\$212,000.00
Bay Area Rapid Transit	Transit	BRT990003	BART Wayside Train Control rehab	Refine Project Funding. Advance FY 04 funding to FY 03.	\$12,744,000.00
Bay Area Rapid Transit	Transit	BRT99T001	ADA Paratransit Capital Accessibility Improve	2004 Program of Projects.	\$7,003,000.00
Caltrain	Transit	SM-030010	Systemwide Security	2004 Program of Projects. Adds \$800,000 of Urban Area Security Initiative &ASI) funds earmarked to Caltrain.	\$1,154,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN990017	Ferry channel & berth dredging.	2004 Program of Projects.	\$206,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-970073	Cable car vehicle renovation program	2004 Program of Projects.	\$896,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA010063	Acquire 727 Bus Catalyst Devices	2004 Program of Projects.	\$0.00
Central Contra Costa Transit Agency (CCCTA)	Transit	CC-030016	Install 132 Bus Catalyst Devices	2004 Program of Projects (POP).	\$752,000.00
Eastern Contra Costa Transit Agency (Tri-Delta)	Transit	CC-030017	Acquire 56 Bus Catalyst Devices	2004 Program of Projects (POP).	\$467,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN010032	Acquire 132 Bus Catalyst Devices	2004 Program of Projects (POP).	\$955,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-010035	Bus & Facil Rehab & Catalyst Devices	Project discontinued. Move funding to SF-990004 and to new project.	(\$16,512,884.00)
San Francisco Municipal Railway (MUNI)	Transit	SF-010041	Preventive Maintenance	2004 Program of Projects.	\$37,032,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-99T002	Cable Car Traction Power & Guideway Reha	2004 Program of Projects.	\$11,824,249.00
Westcat	Transit	CC-030018	Lift Replacement & 30 Bus Catalyst Devices	2004 Program of Projects.	\$0.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA990076	AC Transit's ADA Paratransit Assistance	2004 Program of Projects.	\$4,532,324.00
Alameda Contra Costa Transit District (AC Transit)	Transit	ALA991070	AC Transit Preventive Maintenance Program	2004 Program of Projects.	\$16,259,117.00
Bay Area Rapid Transit	Transit	BRT030002	Stations & Maintenance Facilities Renovation	2004 Program of Projects.	\$1,257,485.00
Bay Area Rapid Transit	Transit	BRT030003	SF Market St. Elevator Modifications	2004 Program of Projects.	(\$363,000.00)
Bay Area Rapid Transit	Transit	BRT030004	Train Control Renovation	2004 Program of Projects.	\$12,646,000.00
Bay Area Rapid Transit	Transit	BRT030005	Traction Power System Renovation	2004 Program of Projects.	\$11,606,000.00

**2003 TIP - Amendment No. 2003-16**

February, 2004

Attachment 1

<b>Sponsor</b>	<b>Mode</b>	<b>TIP ID</b>	<b>Project Name</b>	<b>Description of Change</b>	<b>Funding Change</b>
Caltrain	Transit	SM-030021	Security Equipment for Caltrain Expr Stat	2004 Program of Projects.	(\$250,000.00)
City of Vacaville	Transit	SOL991099	Purchase Transit Maintenance Equipment	2004 Program of Projects.	\$34,000.00
City of Vacaville	Transit	SOL991101	CNG Fuel Facility Upgrade	2004 Program of Projects (POP).	\$500,000.00
City of Vallejo	Transit	SOL030011	Operating assistance	2004 Program of Projects.	(\$1,365,000.00)
City of Vallejo	Transit	SOL030019	Preventive Maintenance (bus and ferry systems)	2004 Program of Projects.	(\$432,000.00)
City of Vallejo	Transit	SOL990040	ADA Paratransit Operating Subsidy	2004 Program of Projects.	\$663,800.00
City of Vallejo	Transit	SOL991055	Bus Maintenance Facility Rehab	2004 Program of Projects.	\$1,172,000.00
Golden Gate Bridge, Highway and Transit District	Transit	MRN010034	Preventive Maintenance Program.	2004 Program of Projects.	\$185,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-99T005	19 Historic Rail Car rehabilitation.	2004 Program of Projects.	\$1,587,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-010048	Replace 14 1997 El Dorado PT Vehs.	2004 Program of Projects.	\$155,000.00
San Mateo County Transit District (SAMTRANS)	Transit	SM-030023	Preventive Maintenance	2004 Program of Projects.	\$857,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL990046	Preventive Maintenance	2004 Program of Projects.	\$36,099,000.00
Westcat	Transit	CC-030025	Preventive Maintenance Program	2004 Program of Projects.	\$28,500.00
Valley Transit Authority (Santa Clara Trans Dist)	Transit	BRT030001	BART Extent from Fremont to San Jose, Santa Clara	2004 Program of Projects (POP). Program Sec 5309 NRS funds earmark. Also revise change fund source for the \$170m from TCRP-LONP to Other local.	\$2,460,000.00

## 2003 TIP - Amendment No. 2003-16

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Valley Transit Authority (Santa Clara Trans Dist)	Transit	SCL030011	T-Signals Retorfit Project	2004 Program of Projects.	(\$613,000.00)
Caltrain	Transit	JPB991004	Accessible Capital Enhancement	2004 Program of Projects.	\$917,000.00
Caltrain	Transit	JPB990001	CalTrain Centralized Control System	2004 Program of Projects (POP) - Amend-in new exempt project. Delete \$250,000 of TSCP funds from this project.	(\$250,000.00)
Caltrain	Transit	SM-030020	Caltrain Stations - Safety Improvement Program	2004 POP TIP Amendment - Refine project funding. \$1,480,000 moved from SM-020014 SF/Oak UA to this project.	(\$800,000.00)
National Park Service	Local Rd	MRN990029	Presidio Trail - add segment	2004 POP TIP Development - Amend-in Fy04 FLHP Earmark.	\$0.00
Bay Area Rapid Transit	Transit	SF-010033	Platform Edge Tiles Replacements	2004 Program of Projects.	\$2,352,000.00
City of Vallejo	Transit	SOL950035	Vallejo Ferry Terminal Intermodal Facility	Amend-in FY 04 Federal Earmark.	\$1,242,625.00
Marin County	Transit	MRN990035	Marin Parklands Visitor Access Improvements	2004 POP TIP amendment - Amend-in FY04 Federal Earmark.	\$1,074,000.00
San Francisco Municipal Railway (MUNI)	Transit	SF-950037	SF Muni Rail Replacement Program 1998-20	2004 Program of Projects.	\$11,516,000.00
<b>Total Funding Change</b>					582,840,777