

## 2003 TIP - Amendment No. 2003-13

February, 2004

Attachment 1

Sponsor	Mode	TIP ID	Project Name	Description of Change	Funding Change
Caltrans	State Hwy	ALA030027	AB 3090 Reimbursement project	AB 3090 Replacement Project being added to the TIP for informational purposes only funds already allocated.	\$11,800,000.00
City of Richmond	Local Rd	CC-030029	Richmond Parkway Bay Trail: Phase I	Amend-in new exempt project using FY 03 Recreation Trails Funds.	\$374,000.00
Santa Clara County	Local Rd	SCL030016	Los Gatos Creek Train Improvements	Amend-in New Exempt Project using FY03 Recreational Trails Funds.	\$400,000.00
Alameda County Congestion Management Agency	State Hwy	ALA991084	Route 680 Sunol Grade - Alameda Final	Transfer-Out \$1,970,000 Demo funds to ALA030011 (Same project different segments).	(\$1,970,000.00)
Caltrans	State Hwy	SM-990003	On Route 92 Truck Climbing Lane	Defer programed funds from FY 2003/04 to FY 2004/05 to be consistent with the STIP. Transfer out \$5.6 million to SM-010003, SM-030015, and MTC990005.	(\$5,570,000.00)
Caltrans	State Hwy	SON010001	Son 101 HOV - Steele Lane Interchange	Transfer-in \$6 million from SON990001	\$6,000,000.00
Caltrans	State Hwy	SON990001	Son 101 HOV - Route 12 to Steele Lane	Transfer out \$6 million to SON010001 and move \$16.7 million FY 2004 funds to FY 2005 and change \$12m in FY05 ITIP funds and \$30m in RTIP funds to CMAQ & STP funds for TIP Financial Constraint purposes.	(\$6,000,000.00)
City of Calistoga	Local Rd	NAP991026	Class I Bike Path (old RR ROW)	Transfer-out \$122,000 TEA funds to NAP991022. Then archive this project due to environmental road block.	(\$122,000.00)
City of Oakland	Local Rd	ALA010030	Fruitvale 7th/8th St. Streetscape Improvements	Refine project scope, sponsor and funding funds transferred to ALA991080, ALA99LC01 and ALA991079 amendment 03-11.	(\$812,600.00)
City of San Jose	Local Rd	SCL991007	Stevens Creek Blvd/Winchester Blvd ITS	Transfer-in \$1m in TLC funds from SCL 030002. funds to SCL991007.	\$1,115,000.00

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City of Windsor	State Hwy	SON970101	US 101 @ Arata Lane Interchange	Amend old project back into the TIP and expand Project Scope for TIP informational purposes only. Also amended in old unobligated Demo funds.	\$3,289,000.00
Napa County	Local Rd	NAP010005	Silverado Trail Resurfacing	Transfer in \$263,000 STP funds from NAP991016.	\$265,000.00
Napa County	Local Rd	NAP991022	Cuttings Wharf Road Bicycle Lane	Transfer in \$122,000 in STP funds from NAP991026 (Funds previously programmed as TEA funds).	\$137,000.00
National Park Service	Local Rd	MRN990029	Presidio Trail - add segment	Amend-in Fy04 FLHP Earmark.	\$977,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL010006	SR-152 Safety Improvement	Amend-in FY04 Federal Earmark.	\$244,000.00
Westcat	Transit	CC-99T007	Bus Replacement (2)	Correct project funding; remove the \$1m TCRP funding from this project. Funding belongs to another project.	(\$1,068,996.00)
City of Fremont	Local Rd	ALA991071	Osgood Road Widening	Refine project funding and amend-in \$753,000 additional local funds.	\$753,000.00
City of Redwood City	State Hwy	SM-010003	Route 101/Ralston Ave. I/C Improvements	Transfer \$4.5 million RTIP funds from SM-990003 to this project.	\$4,500,000.00
Golden Gate Bridge, Highway and Transit District	Local Rd	MRN970016	Golden Gate Seismic Retrofit, Phases 1-3	Amend-n FY 04 Federal Earmark	\$12,164,310.00
Napa County	Local Rd	NAP991016	Maintenance Overlay - Howell Mountain Ro	Transfer out \$263,000 STP funds to NAP010005.	(\$265,000.00)
Caltrain	Transit	SF-010028	Caltrain Electrification	Amend-in \$6m of FY03 STP-RABA funds into the project.	\$6,000,000.00
Valley Transit Authority (Santa Clara Trans Dist)	State Hwy	SCL010019	I-880 Coleman Avenue I/C Reconfiguration.	Amend -in FY04 Federal Earmark.	\$977,000.00

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Caltrans	State Hwy	ALA030011	Route 680 Sunol Grade Soundwall	Transfer-In \$1,970m in Demo funds from ALA991084 (Same project different segments).	\$1,970,000.00
Alameda County Congestion Management Agency	State Hwy	ALA030025	New AB 3090 Replacement Project.	Correct Project funding amounts.	\$2,190,000.00
Valley Transit Authority (Santa Clara Trans Dist)	Local Rd	SCL030002	River Oaks Bike/Pedestrian Bridge	Swap \$1m in TLC funds with local measure funds and transfer-out the TLC funds to SCL991007.	\$450,000.00
<b>Total Funding Change</b>					<b>37,796,714</b>