

Federal Earmarks FY 2004

| FHWA Earmark Projects | FY 2003 | FY 2004 |
|--|---------------------|--|
| ITS Projects | | |
| City of Santa Rosa ITS | \$0 | \$298,230 |
| East Bay Incident Management System | \$0 | See below under federal highway earmarks |
| MUNI Transportation and Communication System | \$0 | See below under federal highway earmarks |
| Bridge Replacement And Rehabilitation Program | | |
| Golden Gate Seismic Retrofit | \$4,250,000 | \$4,473,450 |
| Federal Lands Highway | | |
| Marin Parklands/Muir Woods visitor access | \$1,000,000 | \$1,093,510 |
| Presidio Trust/Crissy Field transit access improvements | \$1,000,000 | \$0 |
| Presidio Trails and Bikeways, GGNRA | \$0 | \$994,100 |
| Ferryboats and Ferry Terminal Facilities | | |
| Baylink Ferry, Terminal and Facilities - City of Vallejo | \$1,000,000 | See below under federal highway earmarks |
| San Francisco Bay Area Water Transit Auth. Ferry Project | \$2,500,000 | \$0 |
| Golden Gate ferry berth facility, San Francisco Terminal | \$500,000 | \$0 |
| Oyster Point Ferry Vessel | \$0 | \$994,100 |
| Transportation & Community & System Preservation | | |
| CalTrain train tracking information system (SamTrans) | \$250,000 | See below under federal highway earmarks |
| Route 152 Safety Improvements, Santa Clara County | \$0 | \$248,525 |
| Federal Highway Earmarks (Surface Transportation Program) | | |
| Alameda Contra Costa Satellite Communications | \$1,000,000 | \$0 |
| Caltrain Train Tracking information (SamTrans) | TCSP earmark | \$497,050 |
| East Bay Incident & Emergency Management System | \$0 | \$198,820 |
| Fairfield/Vacaville Intermodal Station | \$0 | \$795,280 |
| I-880 Coleman Avenue Interchange Reconstruction | \$0 | \$994,100 |
| Regional Expansion of CityCarshare | \$0 | \$497,050 |
| San Francisco Muni Third Street | \$0 | \$2,485,250 |
| San Francisco Muni Transportation Communication System | \$2,000,000 | \$1,491,150 |
| Vallejo Station Intermodal Center | \$0 | \$1,242,625 |
| Subtotal For FHWA Earmark Projects | \$13,500,000 | \$16,303,240 |

Federal Earmarks FY 2004

| FTA Earmark Projects | FY 2003 | FY 2004 |
|---|----------------------|--|
| Job Access and Reverse Commute | | |
| MTC for LIFT program | \$1,000,000 | \$0 |
| Santa Clara Valley - Guaranteed Ride Home Program | \$500,000 | \$0 |
| AC Transit CALWORKS | \$2,000,000 | \$1,490,156 |
| East Palo Alto Shuttle Service | \$700,000 | \$0 |
| Ways to Work (San Jose, San Mateo & Central Coast) | \$0 | \$994,100 |
| New Starts | | |
| ACE - Stockton, Altamont Commuter Rail | \$1,000,000 | \$0 |
| BART to SFO | \$100,000,000 | \$99,410,000 |
| Muni Third Street Light Rail Project, Phase 2 | \$1,500,000 | \$8,946,900 |
| VTA Silicon Valley - San Jose PE | \$250,000 | \$1,988,200 |
| Section 5309 Bus and Bus Facilities | | |
| AC Transit Buses and Bus Facilities | \$1,050,000 | \$994,100 |
| Palo Alto Intermodal Center | \$0 | \$745,575 |
| San Francisco Muni, Bus and Bus Facilities | \$5,000,000 | \$3,976,400 |
| Santa Clara Valley Transportation Clean/Zero Emission Buses | \$1,500,000 | \$298,230 |
| BART Fruitvale Transit Village, parking structure | \$250,000 | \$0 |
| Fairfield/Vacaville Intermodal Station | \$500,000 | See above under federal highway earmarks |
| San Mateo County zero emission buses | \$1,385,000 | \$894,690 |
| Sonoma County CNG fueling facility upgrade | \$500,000 | \$0 |
| Ed Roberts Campus | \$0 | \$397,640 |
| Eastern Contra Costa County Park and Ride Lots | \$0 | \$596,460 |
| Alameda Point Aerial Gondola Project | \$0 | \$497,050 |
| Transportation Planning, Research & Development | | |
| SF Muni Alternative Fuels New Technology Consortium | \$0 | \$497,050 |
| Subtotal for FTA Earmark Projects | \$117,135,000 | \$121,726,551 |
| Grand Total for all Earmark Projects | \$130,635,000 | \$138,029,791 |

Source: Senate, House, and Conference Reports on Transportation Appropriations Bill

* FY 2004 earmarks reflect a 0.59% reduction approved by Congress